

STRATEGIC OVERVIEW

Mission Statement

- To achieve the objectives of increasing productivity of agricultural land, local production, food security, export revenue through environmentally sustainable practices, and enhancing eco-tourism through preservation of the country's unique biodiversity

Strategic Direction	→	Enabler
Increase production of high value crops and commodities	→	<ul style="list-style-type: none"> ▪ Expand climate resilient agriculture, with a focus on high-value products, better performing varieties, bio-farming and sheltered farming systems ▪ Set up entrepreneurship programmes that focus on innovation ▪ Develop additional dedicated bee reserve zones and provide specialised training for potential bee keepers
Build resilience of the cane industry	→	<ul style="list-style-type: none"> ▪ Increase revenue from premium and certified sugars, bagasse-based and biomass-based energy and other co-products ▪ Diversify sugar export markets to reduce over-dependence in EU markets
Smarter agricultural land use	→	<ul style="list-style-type: none"> ▪ Encourage cultivation on abandoned lands through innovative approaches ▪ Develop a comprehensive centralised land data bank to ensure optimal utilisation of prime agricultural lands
Preserve biodiversity	→	<ul style="list-style-type: none"> ▪ Enhance forests and national parks through restoration and reforestation programmes and protect the unique flora and fauna from invasive species ▪ Conduct a comprehensive forest inventory and provide basic amenities in natural parks to enhance eco-tourism
Improve quarantine activities and phytosanitary border controls	→	<ul style="list-style-type: none"> ▪ Strengthen quarantine surveillance activities and phytosanitary border controls related to import and export inspections ▪ Enhance on-field surveillance for animal diseases, crop pests and vectors, as well as certification methodologies

Key Actions and Targets

Key Action	Key Performance Indicator	Actual 2019/20 (Prov.)	Target 2020/21	Target 2021/22	Target 2022/23
Increase local agricultural production for greater self-sufficiency	Local production of food crops (tons)	110,000	115,000	118,000	120,000
	State land area allocated for crop production, bio-farming activities, livestock and honey production (ha)	808	900	985	1,155
Implementation of an aggressive marketing strategy geared towards increasing exports of value-added sugar	Value added sugar exported (tons)	365,000	360,000	360,000	370,000
Bring back abandoned cane lands under cultivation	Minimum Additional area of abandoned lands cultivated (ha)	294	315	325	480
Boost up the tea sector through the allocation of state land	State Land area allocated for tea plantation (cumulative ha)	282	300	320	350
Increase local honey production	Volume of honey produced (tons)	25	27	30	32
Control of invasive alien species	Land under conservation management (cumulative ha)	672.6	725	775	825

Human Resource Allocation

There is a total of 2,025 funded positions for FY 2020/21.

VOTE 15-4: Ministry of Agro-Industry and Food Security - *continued*

SUMMARY OF EXPENDITURE

	Rs 000			
Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
VOTE 15-4 - TOTAL EXPENDITURE	3,285,000	2,880,000	2,173,000	2,121,000
<i>of which</i>				
Recurrent	2,539,200	2,549,000	1,899,500	1,912,400
Capital	745,800	331,000	273,500	208,600
Sub-Head 15-401: GENERAL	192,900	162,300	158,100	159,600
Recurrent Expenditure	186,900	160,300	156,100	157,600
Capital Expenditure	6,000	2,000	2,000	2,000
Sub-Head 15-402: COMPETITIVENESS OF THE SUGARCANE SECTOR	1,199,700	1,237,500	564,500	557,500
Recurrent Expenditure	989,500	1,169,500	491,500	492,500
Capital Expenditure	210,200	68,000	73,000	65,000
Sub-Head 15-403: DEVELOPMENT OF NON SUGAR (CROP) SECTOR	1,164,900	908,100	872,000	824,200
Recurrent Expenditure	771,100	701,600	721,000	726,700
Capital Expenditure	393,800	206,500	151,000	97,500
Sub-Head 15-404: LIVESTOCK PRODUCTION AND DEVELOPMENT	427,700	329,700	320,800	312,700
Recurrent Expenditure	336,400	285,100	289,700	291,600
Capital Expenditure	91,300	44,600	31,100	21,100
Sub-Head 15-405: FORESTS	200,000	173,200	181,900	184,500
Recurrent Expenditure	187,000	170,000	176,700	178,800
Capital Expenditure	13,000	3,200	5,200	5,700
Sub-Head 15-406: NATIONAL PARKS AND CONSERVATION SERVICE	99,800	69,200	75,700	82,500
Recurrent Expenditure	68,300	62,500	64,500	65,200
Capital Expenditure	31,500	6,700	11,200	17,300
TOTAL	3,285,000	2,880,000	2,173,000	2,121,000

VOTE 15-4: Ministry of Agro-Industry and Food Security - continued

Sub-Head 15-401: General

Rs 000

Item No.	Details			2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
Recurrent Expenditure				186,900	160,300	156,100	157,600
20	Allowance to Minister	Funded	Funded	2,400	-	-	-
20100	Annual Allowance	2019/20	2020/21				
(1)	Minister	1	-	2,400	-	-	-
	Total	1	-				
21	Compensation of Employees			131,330	119,880	125,680	127,180
21110	Personal Emoluments	Funded	Funded	115,580	104,530	110,305	111,780
.001	Basic Salary	2019/20	2020/21	95,380	87,930	89,305	90,680
(1)	Permanent Secretary	1	-	1,464	-	-	-
(2)	Deputy Permanent Secretary	4	2	4,108	1,875	1,935	1,995
(3)	Assistant Permanent Secretary	7	7	3,775	3,021	3,081	3,143
(4)	Chief Agricultural Policy and Programme Development Officer	1	1	926	926	926	926
(5)	Senior Agricultural Policy and Programme Development Officer	1	1	768	755	755	755
(6)	Agricultural Policy and Programme Development Officer	1	1	446	429	438	447
(7)	Principal Scientific Officer	1	1	845	845	845	845
(8)	Senior Scientific Officer	1	-	115	-	-	-
(9)	Senior Agricultural Analyst	1	1	800	800	800	800
(10)	Agricultural Superintendent	1	1	677	677	677	677
(11)	Agricultural Executive Assistant (Personal)	2	2	993	993	993	993
(12)	Agricultural Technician (Personal)	1	1	736	736	736	736
(13)	Manager, Financial Operations	1	1	755	755	755	755
(14)	Assistant Manager, Financial Operations	3	3	2,110	1,944	1,983	2,023
(15)	Principal Financial Operations Officer	2	2	1,172	1,089	1,089	1,089
(16)	Financial Officer/Senior Financial Officer	5	5	2,337	2,229	2,274	2,319
(17)	Assistant Financial Officer	2	2	521	594	606	618
(18)	Manager (Procurement and Supply)	1	1	767	755	755	755
(19)	Assistant Manager (Procurement and Supply)	3	3	1,819	1,936	1,965	1,984
(20)	Principal Procurement and Supply Officer	3	3	1,378	999	1,019	1,039
(21)	Procurement and Supply Officer/Senior Procurement and Supply Officer	8	5	3,958	2,752	2,807	2,863
(22)	Assistant Procurement and Supply Officer	7	5	1,843	1,201	1,225	1,250
(23)	Manager, Internal Control	1	1	736	755	755	755
(24)	Principal Internal Control Officer	1	1	581	407	415	423
(25)	Internal Control Officer/Senior Internal Control Officer	2	2	498	480	480	480
(26)	Office Management Executive	5	5	2,432	2,759	2,796	2,832
(27)	Office Management Assistant	21	20	6,986	7,590	7,742	7,897
(28)	Higher Executive Officer (Personal)	1	1	468	476	476	476
(29)	Higher Executive Officer (Ex-Tea Board)	1	1	446	461	461	461
(30)	Office Supervisor	3	2	370	836	852	864

VOTE 15-4: Ministry of Agro-Industry and Food Security - continued

Rs 000

Item No.	Details			2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
		Funded 2019/20	Funded 2020/21				
(31)	Management Support Officer	113	106	28,096	26,728	27,241	27,870
(32)	Clerical Officer/Higher Clerical Officer (<i>Personal</i>)	1	1	249	264	273	282
(33)	Office Clerk (<i>Personal</i>)	12	9	3,593	3,175	3,175	3,175
(34)	Clerk Assistant/Senior Clerk Assistant (Ex-Tobacco Board)	3	3	750	763	772	781
(35)	Agricultural Clerk (<i>Personal</i>)	15	14	4,071	5,350	5,460	5,460
(36)	Confidential Secretary	6	3	2,482	1,440	1,440	1,440
(37)	Confidential Secretary (Ex-Tea Board)	1	1	460	460	460	460
(38)	Senior Word Processing Operator	2	1	761	381	381	381
(39)	Word Processing Operator	7	7	1,418	1,673	1,691	1,709
(40)	Clerk/Word Processing Operator (Ex-Tea Board)	1	1	252	268	278	288
(41)	Agricultural Support Officer/Senior Agricultural Support Officer	2	2	470	713	727	742
(42)	Visual Artist (Graphics)	1	1	302	311	317	323
(43)	Receptionist/Telephone Operator	1	1	72	168	171	174
(44)	Field Assistant (<i>Personal</i>)	1	1	344	412	412	412
(45)	Head Office Auxiliary	3	3	863	863	863	863
(46)	Office Auxiliary/Senior Office Auxiliary	18	17	3,204	3,174	3,276	3,378
(47)	Office Attendant (Ex-Tobacco Board)	2	2	722	476	476	476
(48)	Office Attendant (Ex-SPI)	1	1	241	241	241	241
(49)	Driver (Ordinary vehicles up to 5 tons)	3	2	740	495	505	515
(50)	Stores Attendant	7	7	1,460	1,500	1,505	1,510
	Total	292	264				
.002	Salary Compensation			2,500	3,800	3,800	3,800
.004	Allowances			3,000	2,600	2,600	2,600
.005	Extra Assistance			2,200	2,200	2,200	2,200
.006	Cash in lieu of Leave			4,300	-	4,300	4,300
.009	End-of-year Bonus			8,200	8,000	8,100	8,200
21111	Other Staff Costs			14,150	13,750	13,750	13,750
.002	Travelling and Transport			11,000	10,600	10,600	10,600
.100	Overtime			2,700	2,700	2,700	2,700
.200	Staff Welfare			450	450	450	450
21210	Social Contributions			1,600	1,600	1,625	1,650
22	Goods and Services			53,170	40,420	30,420	30,420
22010	Cost of Utilities			4,400	4,200	4,200	4,200
22020	Fuel and Oil			350	300	300	300
22030	Rent			15,500	15,500	15,500	15,500
22040	Office Equipment and Furniture			1,400	600	600	600
22050	Office Expenses			1,375	1,000	1,000	1,000
22060	Maintenance			3,500	2,600	2,600	2,600
22070	Cleaning Services			400	400	400	400
22100	Publications and Stationery			1,960	1,335	1,335	1,335
22120	Fees			6,535	3,235	3,235	3,235
22130	Studies and Surveys			16,000	10,000	-	-
	<i>of which - Study of the Sugar Cane Sector</i>			<i>14,000</i>	<i>10,000</i>	-	-
22900	Other Goods and Services			1,750	1,250	1,250	1,250

VOTE 15-4: Ministry of Agro-Industry and Food Security - continued

Rs 000

Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
Capital Expenditure		6,000	2,000	2,000	2,000
31	Acquisition of Non-Financial Assets	6,000	2,000	2,000	2,000
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	5,000	1,500	1,500	1,500
31132	Intangible Fixed Assets				
.801	Acquisition of Software	1,000	500	500	500
TOTAL		192,900	162,300	158,100	159,600

Sub-Head 15-402: Competitiveness of the Sugar Cane Sector

Recurrent Expenditure				989,500	1,169,500	491,500	492,500
21	Compensation of Employees			14,320	14,330	15,330	15,330
21110	Personal Emoluments	Funded	Funded	13,070	13,130	14,125	14,145
.001	Basic Salary	2019/20	2020/21	11,370	11,765	12,085	12,090
(1)	Senior Technical Officer (<i>Personal</i>)	7	7	3,937	3,940	4,068	4,068
(2)	Office Assistant (<i>Personal</i>)	26	26	7,143	7,535	7,722	7,722
(3)	Office Auxiliary/Senior Office Auxiliary	2	2	290	290	295	300
	Total	35	35				
.002	Salary Compensation			300	490	490	490
.006	Cash in lieu of Leave			575	-	590	590
.009	End-of-year Bonus			825	875	960	975
21111	Other Staff Costs			1,050	1,000	1,000	975
.002	Travelling and Transport			950	950	950	950
.100	Overtime			100	50	50	25
21210	Social Contributions			200	200	205	210
22	Goods and Services			180	170	170	170
22900	Other Goods and Services			180	170	170	170
26	Grants			135,000	123,000	124,000	125,000
26313	Extra - Budgetary Units						
.028	Irrigation Authority			135,000	123,000	124,000	125,000
	<i>of which</i>						
	<i>Climate Change Adaptation Programme (Agriculture)</i>			5,000	-	-	-
28	Other Expense			840,000	1,032,000	352,000	352,000
28212	Transfers to Households						
.030	Payment to Planters - Sugar Cane Sustainability Fund			540,000	680,000	-	-
.034	SIFB: Compensation for Insurance Premium to Small Planters			50,000	22,000	22,000	22,000
28213	Transfers to Non-Financial Public Corporations						
.021	Mauritius Cane Industry Authority (MCIA)			250,000	330,000	330,000	330,000
Capital Expenditure				210,200	68,000	73,000	65,000
26	Grants		Project Value	45,200	13,000	18,000	10,000
26323	Extra - Budgetary Units		Rs 000				
.028	Irrigation Authority			45,200	13,000	18,000	10,000
	<i>of which</i>						
	(a) Supporting Climate Smart Agriculture for smallholders (EU funded)		35,000	-	9,500	15,000	5,000
	(b) Replacement of Hydraulic Control Valves and Ancillaries on Northern Plain Irrigation Project		30,200	30,200	-	-	-

VOTE 15-4: Ministry of Agro-Industry and Food Security - continued

Rs 000

Item No.	Details		2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
28	Other Expense	Project Value	165,000	55,000	55,000	55,000
28223	Non-Financial Public Corporation	Rs 000				
.021	Mauritius Cane Industry Authority		25,000	25,000	25,000	25,000
28225	Transfers to Private Enterprises					
.001	Accompanying Measures for Sugar Sector (Derocking)	3,800,000	100,000	-	-	-
.014	Accompanying Measures to restore Abandoned Cane Lands	155,000	40,000	30,000	30,000	30,000
TOTAL			1,199,700	1,237,500	564,500	557,500

Sub-Head 15-403: Development of Non Sugar (Crop) Sector

Recurrent Expenditure				771,100	701,600	721,000	726,700
21	Compensation of Employees			299,015	265,365	277,465	280,665
21110	Personal Emoluments	Funded	Funded	258,615	233,265	245,265	248,365
.001	Basic Salary	2019/20	2020/21	217,815	200,665	203,865	206,865
(1)	Director, Agricultural Services	1	1	1,320	1,320	1,320	1,320
(2)	Deputy Director, Agricultural Services	1	1	1,140	1,140	1,140	1,140
(3)	Assistant Director, Agricultural Services	4	1	2,316	1,032	1,032	1,032
(4)	Principal Agricultural Engineer	1	1	800	846	846	846
(5)	Senior Agricultural Engineer	1	1	687	717	736	756
(6)	Agricultural Engineer	2	2	765	764	789	814
(7)	Agricultural Engineer (Ex-SPI)	1	1	736	756	756	756
(8)	Pre-Registration Trainee Agricultural Engineer	2	1	575	288	288	288
(9)	Principal Scientific Officer	7	7	3,969	4,697	4,791	4,887
(10)	Senior Scientific Officer	8	2	2,300	1,512	1,542	1,573
(11)	Scientific Officer	33	31	11,172	15,683	16,046	16,363
(12)	Herbarium Officer (Ex-SPI)	1	1	778	778	778	778
(13)	Senior Agricultural Superintendent	1	1	384	778	800	800
(14)	Agricultural Superintendent	10	8	5,960	5,510	5,510	5,510
(15)	Senior Technical Officer (Personal)	5	1	2,608	581	581	581
(16)	Senior Technical Officer (Ex-Tobacco Board)	1	1	466	581	581	581
(17)	Technical Officer (Ex-Tea Board)	1	1	407	418	429	440
(18)	Senior Technical Design Officer	2	2	515	865	882	900
(19)	Technical Design Officer	5	4	1,029	957	976	995
(20)	Trainee Technical Design Officer	-	-	-	-	-	-
(21)	Apicultural Officer	2	2	235	476	482	489
(22)	Agricultural Support Officer/Senior Agricultural Support Officer	73	65	12,902	14,515	14,805	15,101
(23)	Technical Assistant (Ex-SPI)	5	5	1,857	1,903	1,903	1,903
(24)	Technical Assistant (Ex-Tobacco Board)	1	1	274	284	294	304
(25)	Agricultural Technician (Personal)	1	1	736	758	780	802
(26)	Transport Superintendent	1	1	418	429	438	447
(27)	Head Survey Field Worker	2	2	641	654	667	680
(28)	Survey Field Worker/Senior Survey Field Worker	6	6	926	1,364	1,391	1,419
(29)	Survey Field Worker/Senior Survey Field Worker (Ex-SPI)	4	4	1,001	1,054	1,084	1,114
(30)	Office Management Assistant	3	3	706	1,011	1,031	1,052

VOTE 15-4: Ministry of Agro-Industry and Food Security - continued

Rs 000

Item No.	Details			2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
		Funded 2019/20	Funded 2020/21				
(31)	Management Support Officer	33	28	7,867	7,110	7,255	7,400
(32)	Agricultural Executive Assistant (Personal)	1	-	434	-	-	-
(33)	Office Clerk (Personal)	10	9	3,290	2,745	2,801	2,857
(34)	Agricultural Clerk (Personal)	15	12	5,782	4,660	4,680	4,680
(35)	Confidential Secretary	2	2	905	905	920	920
(36)	Word Processing Operator	5	5	620	870	887	905
(37)	Senior Receptionist/Telephone Operator	1	1	334	334	334	334
(38)	Receptionist/Telephone Operator	5	5	887	1,082	1,103	1,125
(39)	Workshop Supervisor	1	1	390	390	390	390
(40)	Chief Motor Mechanic	2	2	631	687	701	715
(41)	Motor Mechanic	10	8	1,702	1,702	1,748	1,783
(42)	Chief Blacksmith	1	1	339	348	355	362
(43)	Blacksmith	-	-	-	-	-	-
(44)	Chief Cabinet Maker	-	-	-	-	-	-
(45)	Cabinet Maker	1	1	214	219	223	227
(46)	Chief Panel Beater	1	-	330	-	-	-
(47)	Panel Beater	2	-	156	-	-	-
(48)	Chief Welder	1	1	339	307	317	327
(49)	Welder	4	3	975	780	796	812
(50)	Welder (Ex-SPI)	1	1	288	288	288	288
(51)	Chief Mason	1	1	330	334	339	344
(52)	Mason	12	6	2,150	1,738	1,738	1,738
(53)	Chief Carpenter	1	1	272	226	231	236
(54)	Carpenter	6	3	1,046	766	781	797
(55)	Senior Laboratory Auxiliary	3	3	743	757	772	787
(56)	Laboratory Auxiliary	35	26	7,063	7,043	7,184	7,328
(57)	Laboratory Auxiliary (Ex-SPI)	1	1	258	258	258	258
(58)	Head Office Auxiliary	1	1	288	288	288	288
(59)	Office Auxiliary/Senior Office Auxiliary	17	15	2,964	2,473	2,522	2,572
(60)	Office Attendant (Ex-Tea Board)	1	1	211	214	217	220
(61)	Field Supervisor	25	18	3,112	2,745	2,800	2,856
(62)	Leading Hand/Senior Leading Hand (Personal)	11	9	3,472	2,924	2,924	2,924
(63)	Foreman	4	3	1,449	1,186	1,186	1,186
(64)	Head Gardener/Nursery Attendant	3	3	863	863	863	863
(65)	Senior Gardener/Nursery Attendant	25	24	6,202	6,048	6,048	6,048
(66)	Gardener/Nursery Attendant	95	62	15,753	13,590	13,906	14,162
(67)	General Worker/Gardener (Ex-SPI)	5	4	1,197	927	945	962
(68)	Driver (Mechanical Unit)	4	2	357	530	541	552
(69)	Driver (Heavy Vehicles above 5 tons)	10	10	2,219	2,262	2,296	2,322
(70)	Driver (Ordinary Vehicles up to 5 tons)	30	29	6,582	6,461	6,535	6,611
(71)	Driver (Ordinary Vehicles up to 5 tons) (Ex-SPI)	1	-	252	-	-	-
(72)	Driver (Ordinary Vehicles up to 5 tons) (Ex-Tobacco Board)	1	1	279	279	279	279
(73)	Driver (Ordinary Vehicles up to 5 tons) (Ex-Tea Board)	2	2	393	393	393	393
(74)	Machine Minder /Senior Machine Minder (Bindery) (on roster)	1	1	277	307	317	327

VOTE 15-4: Ministry of Agro-Industry and Food Security - continued

Rs 000

Item No.	Details	Funded		2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
		2019/20	2020/21				
(75)	Agricultural Implement Operator	9	3	785	756	771	786
(76)	Automobile Electrician	1	1	214	217	220	223
(77)	Painter	3	3	759	767	778	791
(78)	Turner and Machinist	2	2	580	585	585	585
(79)	Coach Painter	1	1	258	267	272	278
(80)	Sailmaker	1	1	297	297	297	297
(81)	Upholsterer	2	2	585	585	585	585
(82)	Plumber and Pipe Fitter	3	3	783	794	799	804
(83)	Fitter	3	3	905	863	863	863
(84)	Vulcaniser	3	3	722	612	617	622
(85)	Incinerator Operator	3	3	607	771	781	791
(86)	General Assistant (<i>Personal</i>)	7	7	2,051	2,060	2,060	2,060
(87)	Irrigation Operator (<i>on roster</i>)	7	7	985	1,250	1,275	1,293
(88)	Operator, Pumping Station	6	4	642	675	688	702
(89)	Plant and Equipment Operator	3	2	396	464	469	474
(90)	Insecticide Sprayer Operator	95	92	18,123	18,376	18,636	18,844
(91)	Toolskeeper	1	1	164	167	170	173
(92)	Security Guard	6	4	1,444	1,129	1,152	1,174
(93)	Security Guard (Ex-SPI)	3	2	1,175	482	482	482
(94)	Security Guard (Ex-Tobacco Board)	1	1	235	235	235	235
(95)	Tradesman's Assistant	37	16	3,173	2,780	2,835	2,890
(96)	Maintenance Handy Worker	2	1	452	233	237	242
(97)	Stores Attendant	29	29	4,245	4,859	4,990	5,121
(98)	Lorry Loader	20	12	2,753	1,910	1,940	1,980
(99)	Sanitary Attendant	16	16	3,036	3,079	3,122	3,165
(100)	General Development Handy Worker (<i>Personal</i>)	1	-	147	-	-	-
(101)	General Development Worker (<i>Personal</i>)	8	8	1,725	1,742	1,772	1,796
(102)	General Development Worker (formerly Warehouse Operative at the Ex-Tobacco Board)	10	10	1,870	1,910	1,960	2,010
(103)	General Development Worker (formerly Warehouse Worker at the Ex-Tobacco Board)	5	4	946	745	765	785
(104)	General Worker	305	110	26,920	15,345	15,650	15,965
	Total	1,169	815				
.002	Salary Compensation			7,800	11,500	11,500	11,500
.004	Allowances			2,500	2,400	2,400	2,400
.006	Cash in Lieu of Leave			10,000	-	8,700	8,700
.009	End-of-year Bonus			20,000	18,200	18,300	18,400
.011	Redeployment of Ex-Parastatal Employees to Government			500	500	500	500
21111	Other Staff Costs			36,000	28,000	28,000	28,000
.002	Travelling and Transport			31,000	26,500	26,500	26,500
.100	Overtime			5,000	1,500	1,500	1,500
21210	Social Contributions			4,400	4,100	4,200	4,300
22	Goods and Services			90,820	70,470	70,470	70,470
22010	Cost of Utilities			8,650	8,000	8,000	8,000
22020	Fuel and Oil			6,300	5,500	5,500	5,500
22030	Rent			2,100	1,100	1,100	1,100

VOTE 15-4: Ministry of Agro-Industry and Food Security - continued

Rs 000					
Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
22040	Office Equipment and Furniture	600	300	300	300
22050	Office Expenses	600	300	300	300
22060	Maintenance	21,350	19,100	19,100	19,100
22070	Cleaning Services	100	100	100	100
22090	Security	12,000	12,000	12,000	12,000
22100	Publications and Stationery	850	525	525	525
22120	Fees	2,580	1,580	1,580	1,580
.007	Fees for Training	500	500	500	500
.008	Fees to Consultant (incl. Reimbursable Technical Assistance - IFAD)	1,000	500	500	500
.028	Fees for Laboratory Test / Food Technology Laboratory <i>of which - Accreditation of Entomology Lab</i>	1,000 500	500 400	500 400	500 400
22130	Studies and Surveys	1,000	200	200	200
22140	Medical Supplies, Drugs and Equipment	1,100	1,000	1,000	1,000
22150	Scientific and Laboratory Equipment and Supplies	4,300	3,600	3,600	3,600
22900	Other Goods and Services	29,290	17,165	17,165	17,165
	<i>of which</i>				
	(a) Green Agricultural Certification - Certification Fresh Agricultural Produce (Mauritius Standard Bureau)	11,000	5,000	5,000	5,000
	(b) Climate Change Adaptation Programme (Agriculture)	3,060	-	-	-
25	Subsidies	55,000	46,800	46,800	46,800
25210	Non-Financial Private Enterprises				
.005	Freight Rebate Scheme	1,000	800	800	800
.009	Fruit Growers (Litchi and Banana)	12,000	10,000	10,000	10,000
.011	Crop Producers (Compost)	5,000	1,000	1,000	1,000
.012	Seed Purchase Scheme (Potato, Onion and Garlic)	5,000	6,000	6,000	6,000
.013	Tea Sector Support Scheme (Fertilizer Subsidy)	8,000	5,000	5,000	5,000
.014	Technology Introduction and Diffusion Scheme	1,000	-	-	-
.017	Scheme to Encourage Use of Bio Fertilizers	1,000	1,000	1,000	1,000
.018	Scheme for Acquisition of CCTV cameras	1,000	1,000	1,000	1,000
.020	Fruit Fly Suppression with Environment Friendly Techniques	1,000	1,000	1,000	1,000
.021	Development of Household Micro Gardens	5,000	5,000	5,000	5,000
.022	Crop Loss Compensation Scheme	15,000	16,000	16,000	16,000
26	Grants	256,265	263,965	271,265	273,765
26210	Contribution to International Organisations				
.078	Commonwealth Agricultural Bureau	350	350	350	350
.079	Food and Agricultural Organisation	2,500	2,500	2,500	2,500
.081	International Centre for Genetic Engineering and Biotechnology	170	170	170	170
.083	International Plant and Soil Analytical Exchange	200	200	200	200
.084	International Atomic Energy Agency	-	700	-	-
.086	FAPAS Programme UK	10	10	10	10
.088	Trust Fund for the Bio Safety Protocol of the UN Environment Programme	35	35	35	35
26313	Extra - Budgetary Units				
.019	Food and Agricultural Research and Extension Institute <i>of which</i>	235,000	242,500	250,000	252,500
	(i) Operating Expenses	233,000	242,000	249,500	252,000
	(ii) Chemical Free Bio-Foods Promotion/Farming	2,000	500	500	500
.084	Small Farmers Welfare Fund	18,000	17,500	18,000	18,000

VOTE 15-4: Ministry of Agro-Industry and Food Security - continued

						Rs 000
Item No.	Details		2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
28	Other Expense		70,000	55,000	55,000	55,000
28215	Transfers to Private Enterprises					
.003	Sheltered Farming		55,000	45,000	45,000	45,000
.004	Agricultural Calamities Solidarity Scheme (ACASS)		5,000	-	-	-
.008	Accompanying Measures - Non Sugar Activities (<i>Bee Keeping/Tea</i>)		10,000	10,000	10,000	10,000
Capital Expenditure			393,800	206,500	151,000	97,500
26	Grants	Project Value Rs 000	50,800	67,000	74,500	52,000
26323	Extra - Budgetary Units					
.019	Food and Agricultural Research and Extension Institute (FAREI)		50,800	67,000	74,500	52,000
	<i>(a) FAREI - Extension of Head Office & other Minor Works</i>		42,000	10,000	1,000	15,000
	<i>(b) Production and Marketing Information System</i>		16,000	2,000	1,000	1,000
	<i>(c) Crop Research/Protection/Promotion of Grains</i>		70,500	6,100	1,000	1,000
	<i>(d) Support for Training /Young Agro-Entrepreneurship</i>		97,500	20,000	1,500	5,000
	<i>(e) Specialised Bio-Farm Unit</i>		25,000	3,000	200	2,000
	<i>(f) Promotion of Macadamia Nut</i>		20,000	4,000	500	500
	<i>(g) Development of Climate Smart Water Saving Techniques</i>		6,000	2,000	1,100	1,200
	<i>(h) Improved Cultural Practice for the Production of High Quality Chrysanthemum</i>		3,000	1,500	200	1,000
	<i>(i) Extending Range of Fruit Varieties and Species</i>		1,650	1,000	500	-
	<i>(j) Upgrading of Laboratory Facilities</i>		1,200	1,200	-	-
	<i>(k) Development – Smart Innovation through Research in Agriculture (DeSIRA) Initiative (EU Funded)</i>		150,000	-	60,000	47,800
28	Other Expense		27,000	14,000	14,000	14,000
28225	Transfers to Private Enterprises					
.006	Capital Transfers (Foodcrop)		27,000	14,000	14,000	14,000
	<i>(a) Land preparation and Fencing and Agricultural Infrastructure Development Project/Drains</i>		295,000	15,000	8,000	8,000
	<i>(b) Project Assistance Micro Projects</i>		8,000	1,000	-	-
	<i>(c) Crop Nursery/Supply of Tea Plantlets</i>		38,500	10,000	5,000	5,000
	<i>(d) Rainwater Harvesting</i>		14,000	1,000	1,000	1,000
31	Acquisition of Non-Financial Assets		316,000	125,500	62,500	31,500
31112	Non-Residential Buildings					
.001	Construction of Office Buildings		11,100	5,000	-	-
.022	Construction of a National Wholesale Market		450,000	286,000	120,000	31,000
.040	Construction of a Multipurpose Containment Facility (Plant)		56,000	10,000	1,000	27,000
.051	Construction of a Fruit Fly Rearing Facility		50,000	2,500	-	-
.053	Construction of Toilet Blocks (Mapou and Flacq)		3,000	3,000	-	-

VOTE 15-4: Ministry of Agro-Industry and Food Security - continued

Rs 000

Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
31122	Other Machinery and Equipment				
.804	Acquisition of Laboratory Equipment	3,000	2,000	2,000	2,000
.999	Acquisition of Other Machinery and Equipment	5,000	2,000	2,000	2,000
31133	Furniture, Fixtures and Fittings				
.801	Acquisition of Furniture, Fixtures and Fittings (GMO Laboratory and other Lab)	1,500	500	500	500
TOTAL		1,164,900	908,100	872,000	824,200

Sub-Head 15-404: Livestock Production and Development

Recurrent Expenditure				336,400	285,100	289,700	291,600
21	Compensation of Employees			133,319	115,940	121,540	123,440
21110	Personal Emoluments	Funded	Funded	114,519	101,240	106,790	108,640
.001	Basic Salary	2019/20	2020/21	93,719	84,940	86,733	88,423
(1)	Assistant Director, Livestock and Veterinary	1	-	1,068	-	-	-
(2)	Principal Veterinary Officer	1	-	869	-	-	-
(3)	Senior Veterinary Officer	6	6	3,738	4,424	4,532	4,532
(4)	Veterinary Officer	20	14	8,280	6,912	7,050	7,191
(5)	Principal Scientific Officer	2	2	1,785	1,785	1,785	1,785
(6)	Senior Scientific Officer	2	1	934	646	659	672
(7)	Scientific Officer	12	10	5,481	5,775	5,891	6,009
(8)	Agricultural Superintendent	3	3	1,987	2,013	2,032	2,032
(9)	Agricultural Support Officer/Senior Agricultural Support Officer	26	25	7,549	8,358	8,613	8,868
(10)	Senior Technical Officer (Personal)	6	-	3,155	-	-	-
(11)	Senior Laboratory Technologist	1	1	677	677	677	677
(12)	Laboratory Technologist	7	6	1,647	1,722	1,756	1,791
(13)	Animal Control Officer	5	5	901	918	936	955
(14)	Sales Officer/Senior Sales Officer, Agricultural Extension Shop (Personal)	22	21	7,579	7,500	7,800	8,100
(15)	Office Management Executive	1	1	572	581	581	581
(16)	Management Support Officer	7	7	2,229	2,309	2,355	2,402
(17)	Office Clerk (Personal)	1	-	334	-	-	-
(18)	Agricultural Clerk (Personal)	6	6	3,035	2,340	2,340	2,340
(19)	Word Processing Operator	3	3	692	501	511	521
(20)	Senior Laboratory Auxiliary	2	2	715	729	738	743
(21)	Laboratory Auxiliary	18	13	4,010	3,728	3,915	4,110
(22)	Office Auxiliary/Senior Office Auxiliary	2	2	412	414	416	418
(23)	Foreman	1	1	286	348	357	362
(24)	Field Supervisor	1	1	145	170	174	177
(25)	Leading Hand/Senior Leading Hand (Personal)	2	2	842	650	650	650
(26)	Incinerator Operator	4	3	671	767	779	791
(27)	Motor Mechanic	1	1	275	275	283	287
(28)	Mason	1	1	288	215	219	224
(29)	Carpenter	1	1	288	177	180	184
(30)	Driver (Mechanical Unit) (Personal)	1	1	239	245	251	256
(31)	Driver (Heavy Vehicles above 5 tons)	1	1	252	187	191	195

VOTE 15-4: Ministry of Agro-Industry and Food Security - *continued*

				Rs 000			
Item No.	Details			2019/20	2020/21	2021/22	2022/23
		Funded 2019/20	Funded 2020/21	Estimates	Estimates	Planned	Planned
(32)	Driver (<i>on shift</i>)	4	4	665	685	704	720
(33)	Forklift Driver	2	2	391	528	542	556
(34)	Driver (Ordinary Vehicles up to 5 tons)	11	11	1,573	2,414	2,448	2,479
(35)	Senior Stockman	10	10	2,320	2,669	2,722	2,764
(36)	Stockman (<i>on roster</i>)	82	58	10,510	10,394	10,595	10,832
(37)	Hatchery Operator	6	6	883	967	986	1,006
(38)	Agricultural Implement Operator	2	1	162	306	306	306
(39)	Plumber and Pipe Fitter	1	1	199	203	206	209
(40)	Insecticide Sprayer Operator	4	3	607	604	615	626
(41)	Operator, Pumping Station	2	1	320	245	245	245
(42)	Security Guard	4	4	945	945	945	945
(43)	Factory Operative Assistant (<i>Personal</i>)	18	16	4,625	3,793	3,805	3,817
(44)	Stores Attendant	6	6	1,104	1,125	1,146	1,166
(45)	Gardener/Nursery Attendant	14	4	1,645	843	860	877
(46)	Tradesman's Assistant	1	-	144	-	-	-
(47)	Sanitary Attendant	7	7	645	1,245	1,262	1,276
(48)	Lorry Loader	6	6	667	686	699	715
(49)	General Development Worker (<i>Personal</i>)	1	1	209	212	212	212
(50)	General Worker	49	13	5,170	2,710	2,764	2,819
	Total	397	294				
.002	Salary Compensation			2,400	4,000	4,000	4,000
.004	Allowances			3,500	3,500	3,500	3,500
.005	Extra Assistance			2,700	1,000	1,000	1,000
.006	Cash in Lieu of Leave			4,000	-	3,600	3,600
.009	End-of-year Bonus			8,200	7,800	7,957	8,117
21111	Other Staff Costs			17,000	13,000	13,000	13,000
.002	Travelling and Transport			11,000	12,000	12,000	12,000
.100	Overtime			6,000	1,000	1,000	1,000
21210	Social Contributions			1,800	1,700	1,750	1,800
22	Goods and Services			65,050	45,160	44,160	44,160
22010	Cost of Utilities			5,425	5,275	5,275	5,275
22020	Fuel and Oil			1,950	1,600	1,600	1,600
22040	Office Equipment and Furniture			225	150	150	150
22050	Office Expenses			310	200	200	200
22060	Maintenance			6,575	6,050	6,050	6,050
22090	Security			3,500	3,500	3,500	3,500
22100	Publications and Stationery			650	265	265	265
22120	Fees			8,265	1,620	1,620	1,620
22130	Studies and Surveys			5,000	1,000	-	-
22140	Medical Supplies, Drugs and Equipment			5,050	3,350	3,350	3,350
22150	Scientific and Laboratory Equipment and Supplies			5,450	4,450	4,450	4,450
22900	Other Goods and Services			22,650	17,700	17,700	17,700
	<i>of which</i>						
.017	Control of Animal Pests			9,500	5,000	5,000	5,000
.027	Animal Feed			10,000	10,000	10,000	10,000
25	Subsidies			33,000	29,000	29,000	29,000
25110	Non-Financial Public Corporations						
.003	Mauritius Meat Authority			20,000	18,000	18,000	18,000

f(1): Action Plan financed under National Environment Fund (NEF)

VOTE 15-4: Ministry of Agro-Industry and Food Security - continued

				Rs 000	
Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
25210	Non-Financial Private Enterprises				
.001	Subsidies-Incentives for Livestock (Animal feed)	10,000	10,000	10,000	10,000
.015	Incentives for Milk Production	3,000	1,000	1,000	1,000
26	Grants	99,800	91,800	91,800	91,800
26210	Contribution to International Organisations				
.080	Office International des Epizooties	1,800	1,800	1,800	1,800
26313	Extra-Budgetary Units				
.019	Food and Agricultural Research and Extension Institute	80,000	75,000	75,000	75,000
.110	Mauritius Society for Animal Welfare	18,000	15,000	15,000	15,000
28	Other Expense	5,231	3,200	3,200	3,200
28211	Transfers to Non-Profit Institutions				
.029	Veterinary Council	231	200	200	200
28215	Transfers to Private Enterprises				
.009	Accompanying Measures for the Livestock Sector	5,000	3,000	3,000	3,000
Capital Expenditure		91,300	44,600	31,100	21,100
26	Grants	3,000	2,000	2,500	2,500
	Project Value Rs 000				
26323	Extra-Budgetary Units				
.019	Food and Agricultural Research and Extension Institute (FAREI)	3,000	2,000	2,500	2,500
	(a) Research on Livestock	16,000	2,000	1,000	1,000
	(b) Implementation of Development Plan for Belle Mare Station	8,000	1,000	1,000	1,500
28	Other Expense	18,100	15,600	15,600	15,600
28223	Other Capital Transfers				
.004	Mauritius Meat Authority	2,500	-	-	-
28225	Transfers to Private Enterprises				
.007	Capital Transfers (Livestock)	15,600	15,600	15,600	15,600
	(a) Cattle Breeders Scheme	20,100	1,000	1,000	1,000
	(b) Pasture Development	7,200	100	100	100
	(c) Goat/Sheep Farm Scheme	13,000	1,000	1,000	1,000
	(d) Scheme for Purchase of Equipment	53,500	6,000	6,000	6,000
	(e) Upgrading of Livestock Farm/Poultry Scheme	38,200	4,000	4,000	4,000
	(f) Reproduction Farm Cattle/Goat	21,800	1,000	1,000	1,000
	(g) Calf Productivity Scheme/Heifer	25,000	2,500	2,500	2,500
31	Acquisition of Non-Financial Assets	70,200	27,000	13,000	3,000
31112	Non - Residential Buildings				
.054	Construction of a Livestock Artificial Insemination Centre	22,000	5,000	-	-
.452	Upgrading of Veterinary Hospital	9,000	1,000	-	-
.456	Upgrading of Poultry Breeding Centres	26,000	5,000	500	500
31113	Other Structures				
.026	Construction of Farm Buildings	114,000	9,700	4,000	-
	(a) Heifer Farm (Melrose)	73,000	4,700	2,000	-
	(b) Sheep Reproductive Farm (Salazie)	41,000	5,000	2,000	-
.041	Establishment of Livestock Zones	56,000	15,000	20,000	10,000
.409	Upgrading & Renovation of Waste Treatment Facilities (Pig - Preliminary works)	19,000	7,000	-	-

VOTE 15-4: Ministry of Agro-Industry and Food Security - continued

Rs 000

Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
31122	Other Machinery and Equipment				
.804	Acquisition of Laboratory Equipment	2,500	1,000	1,000	1,000
.999	Acquisition of Other Machinery and Equipment (including Incinerator)	25,000	1,500	1,500	1,500
	Pelletizing of Raw Cattle Manure	-	-	-	- f(2)
	Electricity Production from Pig Manure	-	-	-	- f(2)
TOTAL		427,700	329,700	320,800	312,700

Sub-Head 15-405: Forests

Recurrent Expenditure				187,000	170,000	176,700	178,800
21	Compensation of Employees			170,795	155,950	162,650	164,750
21110	Personal Emoluments	Funded	Funded	143,195	129,575	136,175	138,200
.001	Basic Salary	2019/20	2020/21	118,595	109,475	111,175	113,000
(1)	Conservator of Forests	1	1	1,212	1,212	1,212	1,212
(2)	Deputy Conservator of Forests	1	1	901	926	926	926
(3)	Assistant Conservator of Forests	2	2	1,048	1,077	1,098	1,120
(4)	Divisional Forest Officer	3	3	1,272	1,924	1,963	2,002
(5)	Chief Forest Conservation and Enforcement Officer	8	8	3,729	4,274	4,328	4,356
(6)	Principal Forest Conservation and Enforcement Officer	12	12	4,637	4,658	4,729	4,823
(7)	Senior Forest Conservation and Enforcement Officer	37	28	14,790	11,420	11,420	11,420
(8)	Forest Conservation and Enforcement Officer	65	58	17,082	17,094	17,575	18,125
(9)	Technical Design Officer	1	1	288	291	294	297
(10)	Trainee Technical Design Officer	-	-	-	-	-	-
(11)	Office Management Executive	1	-	581	-	-	-
(12)	Office Management Assistant	2	2	561	561	564	567
(13)	Management Support Officer	15	14	4,609	4,409	4,437	4,464
(14)	Office Clerk (Personal)	1	-	325	-	-	-
(15)	Agricultural Clerk (Personal)	5	4	1,792	1,448	1,462	1,471
(16)	Confidential Secretary	1	1	330	367	374	381
(17)	Senior Word Processing Operator	1	1	168	278	284	290
(18)	Word Processing Operator	2	2	336	340	345	350
(19)	Receptionist/Telephone Operator	1	1	292	301	306	306
(20)	Head Office Auxiliary	1	1	288	288	288	288
(21)	Office Auxiliary/Senior Office Auxiliary	4	4	790	850	867	884
(22)	Head Survey Field Worker	1	1	330	338	344	344
(23)	Survey Field Worker/Senior Survey Field Worker	9	9	1,821	1,926	1,947	1,964
(24)	Survey Field Worker/Senior Survey Field Worker (Ex-SPI)	1	1	243	249	254	260
(25)	Senior Field Supervisor	1	-	324	-	-	-
(26)	Field Supervisor	6	6	1,274	1,237	1,262	1,287
(27)	Head Gardener/Nursery Attendant	8	8	2,294	2,302	2,302	2,302
(28)	Senior Gardener/Nursery Attendant	14	14	2,673	3,059	3,083	3,109
(29)	Gardener/Nursery Attendant	36	23	3,828	4,538	4,628	4,720
(30)	Chief Mason	1	-	362	-	-	-

f(2):Projects financed under National Environment Fund (NEF)

VOTE 15-4: Ministry of Agro-Industry and Food Security - continued

Rs 000

Item No.	Details	Funded		2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
		2019/20	2020/21				
(31)	Mason	3	2	420	478	489	502
(32)	Leading Hand/Senior Leading Hand (Personal)	1	1	320	324	324	324
(33)	Driver (Mechanical Unit)	1	-	89	-	-	-
(34)	Driver (Heavy Vehicles above 5 tons)	9	7	2,125	1,818	1,860	1,928
(35)	Driver (Ordinary Vehicles up to 5 tons)	10	9	1,553	1,553	1,590	1,622
(36)	Motor Mechanic	1	-	288	-	-	-
(37)	Carpenter	1	-	78	-	-	-
(38)	Painter	2	1	234	238	242	245
(39)	Woodcutter	30	29	5,115	5,665	5,739	5,854
(40)	Security Guard	4	3	920	705	705	705
(41)	Security Guard (Ex-SPI)	2	2	346	349	356	363
(42)	Insecticide Sprayer Operator	6	6	1,171	1,183	1,197	1,211
(43)	Tradesman's Assistant	11	6	814	952	971	990
(44)	Lorry Loader	28	22	1,929	2,841	2,897	2,954
(45)	Sanitary Attendant	1	1	114	139	142	145
(46)	General Development Worker (formerly Warehouse Operative at the Ex-Tobacco Board)	15	15	2,924	2,933	2,942	2,951
(47)	General Worker	317	181	31,975	24,930	25,429	25,938
	Total	683	491				
.002	Salary Compensation			4,800	6,900	6,900	6,900
.004	Allowances			3,000	3,200	3,200	3,200
.006	Cash in lieu of leave			5,800	-	4,700	4,700
.009	End-of-year Bonus			11,000	10,000	10,200	10,400
21111	Other Staff Costs			24,800	23,500	23,500	23,500
.002	Travelling and Transport			23,000	23,000	23,000	23,000
.100	Overtime			1,800	500	500	500
21210	Social Contributions			2,800	2,875	2,975	3,050
22	Goods and Services			16,140	13,985	13,985	13,985
22010	Cost of Utilities			1,540	1,415	1,415	1,415
22020	Fuel and Oil			1,200	1,000	1,000	1,000
22040	Office Equipment and Furniture			80	80	80	80
22050	Office Expenses			180	180	180	180
22060	Maintenance			2,330	1,880	1,880	1,880
22090	Security			5,250	5,250	5,250	5,250
22100	Publications and Stationery			250	170	170	170
22120	Fees			500	500	500	500
22130	Studies and Surveys			1,000	-	-	-
22900	Other Goods and Services			3,810	3,510	3,510	3,510
26	Grants			65	65	65	65
26210	Contribution to International Organisations			65	65	65	65
Capital Expenditure				13,000	3,200	5,200	5,700
31	Acquisition of Non-Financial Assets			13,000	3,200	5,200	5,700
31111	Dwellings						
.001	Construction of Quarters and Barracks			2,000	500	500	1,000
31113	Other Structures						
.014	Landscaping Works - Motorway/Public Roads			2,000	200	200	200

VOTE 15-4: Ministry of Agro-Industry and Food Security - continued

Rs 000

Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
31121	Transport Equipment				
.801	Acquisition of Vehicles	2,000	-	-	-
31131	Cultivated Assets				
.401	Improvement of Cultivated Assets	2,000	1,500	1,500	1,500
31410	Non - Produced Assets				
.401	Rehabilitation, Upgrading of Nature Reserves & Parks	5,000	1,000	3,000	3,000
TOTAL		200,000	173,200	181,900	184,500

Sub-Head 15-406: National Parks and Conservation Service

Recurrent Expenditure				68,300	62,500	64,500	65,200
21	Compensation of Employees			43,085	42,155	44,155	44,855
21110	Personal Emoluments	Funded	Funded	34,885	33,805	35,755	36,405
.001	Basic Salary	2019/20	2020/21	27,625	27,095	27,695	28,295
(1)	Director, National Parks and Conservation Service	1	1	1,086	1,140	1,140	1,140
(2)	Deputy Director, National Parks and Conservation Service	-	-	-	-	-	-
(3)	Senior Scientific Officer	1	1	648	668	688	708
(4)	Scientific Officer (Conservation)	9	5	3,199	2,442	2,491	2,541
(5)	Technical Officer/Senior Technical Officer (Conservation)	15	14	4,136	5,138	5,313	5,488
(6)	Senior Park Ranger	2	2	743	1,037	1,058	1,058
(7)	Park Ranger	7	7	2,345	2,590	2,642	2,695
(8)	Assistant Park Ranger	15	6	4,325	2,439	2,487	2,540
(9)	Management Support Officer	2	2	403	507	517	527
(10)	Word Processing Operator	1	1	154	157	160	163
(11)	Confidential Secretary	1	1	177	348	355	362
(12)	Receptionist/Telephone Operator	1	1	164	176	180	184
(13)	Office Auxiliary/Senior Office Auxiliary	3	3	403	503	513	523
(14)	Ticket/Sales Officer (<i>Personal</i>)	2	2	322	328	335	342
(15)	Driver (Ordinary Vehicles up to 5 tons)	4	2	540	493	503	513
(16)	Field Supervisor	4	4	425	425	434	443
(17)	Senior Gardener/Nursery Attendant	1	1	252	252	252	252
(18)	Gardener/Nursery Attendant	5	5	725	787	801	816
(19)	Insecticide Sprayer Operator	1	1	192	194	197	200
(20)	Stockman (<i>on roster</i>)	3	-	432	-	-	-
(21)	Tradesman's Assistant	6	6	562	562	572	582
(22)	Stores Attendant	1	1	199	202	206	210
(23)	Lorry Loader	1	1	66	147	150	153
(24)	General Development Worker (formerly Warehouse Operative at the Ex-Tobacco Board)	4	3	831	621	624	628
(25)	General Worker	56	56	5,296	5,939	6,077	6,227
	Total	146	126				
.002	Salary Compensation			1,000	1,700	1,700	1,700
.004	Allowances			600	600	600	600
.005	Extra Assistance			2,160	2,160	2,160	2,160
.006	Cash in lieu of leave			1,300	-	1,300	1,300
.009	End-of-year Bonus			2,200	2,250	2,300	2,350

VOTE 15-4: Ministry of Agro-Industry and Food Security - continued

Rs 000

Item No.	Details		2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
31410	Non-Produced Assets					
.401	Rehabilitation of Nature Reserves & Parks	188,400	13,500	3,700	4,200	4,200
	<i>of which</i>					
	(a) Gerard Durrell Wildlife Sanctuary	7,600	1,000	500	500	500
	(b) Pink Pigeon release sites at Black River & Petrin	10,400	1,000	500	500	500
	(c) Implementation of Islet Management Plan	23,000	3,000	1,000	1,000	1,000
	(d) Round Island Restoration	32,500	5,000	1,000	1,000	1,000
	(e) Conservation Management Areas	34,000	3,000	500	1,000	1,000
	(f) Construction of release cages for Pink Pigeon at Bras D'Eau National Park	5,000	500	200	200	200
	TOTAL		99,800	69,200	75,700	82,500