

**VOTE 15-3: OFFICE OF THE PARLIAMENTARY COUNSEL**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
<b>VOTE 15-3 TOTAL EXPENDITURE</b>	18,200	<b>13,900</b>	16,500	16,600
<i>of which</i>				
Recurrent	18,200	13,900	16,500	16,600
Capital	-	-	-	-

**VOTE 15-3: OFFICE OF THE PARLIAMENTARY COUNSEL**

Rs 000

Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
<b>Recurrent Expenditure</b>		<b>18,200</b>	<b>13,900</b>	<b>16,500</b>	<b>16,600</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>18,100</b>	<b>13,810</b>	<b>16,410</b>	<b>16,510</b>
21110	Personal Emoluments	16,525	12,575	15,175	15,275
.001	Basic Salary	11,255	8,615	10,515	10,565
(1)	Parliamentary Counsel	1,680	1,680	1,680	1,680
(2)	Assistant Solicitor-General	1,428	1,428	1,428	1,428
(3)	Assistant Parliamentary Counsel	2,640	880	2,640	2,640
(4)	Principal State Counsel	3,022	3,100	3,213	3,231
(5)	Senior State Counsel	800	-	-	-
(6)	State Counsel	629	650	668	687
(7)	Confidential Secretary	490	490	490	490
(8)	Word Processing Operator	180	177	181	184
(9)	Office Auxiliary/Senior Office Auxiliary	258	210	215	225
(10)	Driver	128	-	-	-
	<b>Total</b>	<b>13</b>	<b>11</b>		
.002	Salary Compensation	130	160	160	160
.004	Allowances	3,600	3,000	3,000	3,000
.006	Cash in lieu of Leave	600	-	600	650
.009	End-of-year Bonus	940	800	900	900
21111	Other Staff Costs	1,505	1,165	1,165	1,165
.002	Travelling and Transport	1,500	1,160	1,160	1,160
.200	Staff Welfare	5	5	5	5
21210	Social Contributions	70	70	70	70
<b>22</b>	<b>Goods and Services</b>	<b>100</b>	<b>90</b>	<b>90</b>	<b>90</b>
22120	Fees	100	90	90	90
<b>TOTAL</b>		<b>18,200</b>	<b>13,900</b>	<b>16,500</b>	<b>16,600</b>