

**VOTE 15-1: OFFICE OF THE SOLICITOR-GENERAL**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
<b>VOTE 15-1 TOTAL EXPENDITURE</b>	340,000	<b>310,000</b>	315,100	270,300
<i>of which</i>				
Recurrent	322,500	300,400	294,700	266,600
Capital	17,500	9,600	20,400	3,700

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Rs 000

Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
<b>Recurrent Expenditure</b>		<b>322,500</b>	<b>300,400</b>	<b>294,700</b>	<b>266,600</b>
<b>20</b>	<b>Allowance to Minister</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>
20100	Annual Allowance	Funded 2019/20	Funded 2020/21		
(1)	Attorney-General	1	1	2,400	2,400
	<b>Total</b>	<b>1</b>	<b>1</b>		
<b>21</b>	<b>Compensation of Employees</b>	<b>132,875</b>	<b>116,185</b>	<b>130,485</b>	<b>132,385</b>
21110	Personal Emoluments	Funded 2019/20	Funded 2020/21		
.001	Basic Salary			117,400	99,810
(1)	Solicitor-General	1	1	91,850	77,240
(2)	Deputy Solicitor-General	1	1	1,968	1,968
(3)	Assistant Solicitor-General	5	4	1,680	1,680
(4)	Assistant Parliamentary Counsel	2	2	4,998	3,809
(5)	Principal State Counsel	8	8	2,640	1,320
(6)	Senior State Counsel	13	11	6,846	4,117
(7)	State Counsel	35	32	4,185	4,185
(8)	Chief State Attorney	1	1	7,270	7,270
(9)	Deputy Chief State Attorney	1	1	15,577	14,363
(10)	Principal State Attorney	2	2	1,428	1,428
(11)	Senior State Attorney	4	4	1,320	1,320
(12)	State Attorney	16	13	2,015	2,050
(13)	Chief Legislative and Litigation Counsel ( <i>New</i> )	-	-	2,692	2,775
(14)	Deputy Chief Legislative and Litigation Counsel ( <i>New</i> )	-	-	5,168	4,180
(15)	Principal Legislative and Litigation Counsel ( <i>New</i> )	-	-	-	6,140
(16)	Senior Legislative and Litigation Counsel ( <i>New</i> )	-	-	-	-
(17)	Legislative and Litigation Counsel	5	-	-	-
(18)	Chief Legal Secretary	1	1	515	-
(19)	Registrar (Legal Assistant Cadre)	1	1	1,428	1,428
				746	756

**VOTE 15-1: Office of the Solicitor-General - continued**

Rs 000

Item No.	Details			2019/20	2020/21	2021/22	2022/23
		Funded 2019/20	Funded 2020/21	Estimates	Estimates	Planned	Planned
(20)	Chief Legal Assistant	1	1	639	639	639	639
(21)	Principal Legal Assistant	2	2	1,080	1,080	1,089	1,089
(22)	Senior Legal Assistant	5	5	2,072	2,010	2,068	2,117
(23)	Legal Assistant	8	8	1,808	1,795	1,830	1,868
(24)	Trainee Legal Assistant	1	-	235	-	-	-
(25)	Legal Secretary	-	-	-	-	-	-
(26)	Assistant Legal Secretary	1	1	649	668	688	707
(27)	Curator of Vacant Estates	1	1	756	834	857	869
(28)	Assistant Curator of Vacant Estates (New)	-	-	-	-	-	-
(29)	Legal Research Officer	6	6	2,100	1,910	1,960	2,015
(30)	Manager, Financial Operations	1	1	756	778	778	778
(31)	Principal Financial Operations Officer	1	1	545	468	483	500
(32)	Financial Officer/Senior Financial Officer	1	1	376	386	396	407
(33)	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1	429	440	453	468
(34)	Assistant Procurement and Supply Officer	1	1	235	255	261	268
(35)	Law Library Officer	1	1	454	468	482	499
(36)	Law Library Assistant	1	1	177	181	184	188
(37)	Office Management Executive	3	2	1,744	1,162	1,162	1,162
(38)	Office Management Assistant	3	3	1,019	1,090	1,106	1,125
(39)	Office Supervisor	1	1	435	429	435	435
(40)	Management Support Officer	17	15	3,700	3,250	3,320	3,400
(41)	Confidential Secretary	16	14	6,100	6,020	6,200	6,300
(42)	Senior Word Processing Operator	1	1	382	381	381	381
(43)	Word Processing Operator	5	5	1,160	860	875	890
(44)	Senior Receptionist/Telephone Operator	1	1	334	334	334	334
(45)	Receptionist/Telephone Operator	4	4	1,000	1,025	1,037	1,045
(46)	Head Office Auxiliary	3	3	863	863	863	863
(47)	Office Auxiliary/Senior Office Auxiliary	16	16	2,515	2,700	2,775	2,885
(48)	Driver	5	3	982	685	695	700
(49)	Handy Worker	2	2	366	375	380	387
	<b>Total</b>	<b>205</b>	<b>183</b>				
.002	Salary Compensation			1,700	2,620	2,620	2,620
.004	Allowances			12,000	12,000	12,000	12,000
.005	Extra Assistance			1,350	1,350	1,350	1,350
.006	Cash in lieu of Leave			2,800	-	2,800	2,800
.009	End-of-year Bonus			7,700	6,600	7,000	7,200
21111	Other Staff Costs			14,400	15,300	15,500	15,700
.002	Travelling and Transport			13,000	14,100	14,300	14,500
.100	Overtime			1,300	1,100	1,100	1,100
.200	Staff Welfare			100	100	100	100

**VOTE 15-1: Office of the Solicitor-General - continued**

Rs 000

Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
21210	Social Contributions	1,075	1,075	1,075	1,075
<b>22</b>	<b>Goods and Services</b>	<b>146,330</b>	<b>141,920</b>	<b>121,920</b>	<b>91,920</b>
22010	Cost of Utilities	1,900	1,800	1,800	1,800
22020	Fuel and Oil	200	200	200	200
22030	Rent	18,400	18,400	18,400	18,400
22040	Office Equipment and Furniture	2,800	2,200	2,200	2,200
22050	Office Expenses	750	550	550	550
22060	Maintenance	4,250	3,750	3,750	3,750
22070	Cleaning Services	180	200	200	200
22090	Security	200	250	250	250
22100	Publications and Stationery	6,650	6,500	6,500	6,500
22120	Fees	109,200	107,000	87,000	57,000
	<i>of which</i>				
.032	Fees for Legal Outsourcing	100,000	100,000	80,000	50,000
22170	Travelling within the Republic	150	125	125	125
22900	Other Goods and Services	1,650	945	945	945
<b>26</b>	<b>Grants</b>	<b>19,835</b>	<b>19,835</b>	<b>19,835</b>	<b>19,835</b>
26210	Contribution to International Organisations				
.101	Asian-African Legal Consultative Organisation	300	300	300	300
.102	International Tribunal for the Law of the Sea	75	75	75	75
.103	Commonwealth Legal Advisory Service	60	60	60	60
.166	Hague Conference on Private International Law	300	300	300	300
26313	Extra-Budgetary Units				
.029	Law Reform Commission	19,100	19,100	19,100	19,100
<b>28</b>	<b>Other Expense</b>	<b>21,060</b>	<b>20,060</b>	<b>20,060</b>	<b>20,060</b>
28216	Transfers to Regional/International Organisations				
.012	Contribution for Operation of Mauritius International Arbitration Centre	12,000	12,000	12,000	12,000
.018	Permanent Court of Arbitration	9,060	8,060	8,060	8,060
<b>Capital Expenditure</b>		<b>17,500</b>	<b>9,600</b>	<b>20,400</b>	<b>3,700</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>17,500</b>	<b>9,600</b>	<b>20,400</b>	<b>3,700</b>
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	17,500	9,600	20,400	3,700
	(a) Revamping of the Registry Systems	4,000	700	-	-
	(b) Laws of Mauritius Online Project	8,500	3,900	13,400	1,900
	(c) Central Archives System	5,000	5,000	7,000	1,800
<b>TOTAL</b>		<b>340,000</b>	<b>310,000</b>	<b>315,100</b>	<b>270,300</b>