

**VOTE 1-9: OFFICE OF OMBUDSMAN**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
<b>VOTE 1-9 TOTAL EXPENDITURE</b>	15,200	<b>14,500</b>	15,300	15,400
<i>of which</i>				
Recurrent	15,200	14,500	15,300	15,400
Capital	-	-	-	-

**VOTE 1-9: OFFICE OF OMBUDSMAN**

Rs 000

Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
<b>Recurrent Expenditure</b>		<b>15,200</b>	<b>14,500</b>	<b>15,300</b>	<b>15,400</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>11,053</b>	<b>10,703</b>	<b>11,493</b>	<b>11,588</b>
21110	Personal Emoluments	9,968	9,683	10,468	10,560
.001	Basic Salary	7,683	7,944	8,119	8,201
(1)	Ombudsman	2,112	2,112	2,112	2,112
(2)	Senior Investigations Officer, Ombudsman's Office	453	468	483	499
(3)	Investigations Officer	250	312	322	335
(4)	Principal Financial Operations Officer	490	545	545	545
(5)	Office Management Executive	581	581	581	581
(6)	Office Management Assistant	441	453	468	475
(7)	Office Supervisor	435	435	435	435
(8)	Management Support Officer	1,476	1,461	1,560	1,576
(9)	Confidential Secretary	385	429	440	450
(10)	Word Processing Operator	450	510	522	530
(11)	Receptionist/Telephone Operator	155	168	171	174
(12)	Office Auxiliary/Senior Office Auxiliary	455	470	480	489
	<b>Total</b>	<b>20</b>	<b>20</b>		
.002	Salary Compensation	260	284	284	284
.004	Allowances	775	775	775	775
.006	Cash in lieu of Leave	600	-	600	600
.009	End-of-year Bonus	650	680	690	700
21111	Other Staff Costs	995	905	905	905
.002	Travelling and Transport	750	750	750	750
.100	Overtime	220	130	130	130
.200	Staff Welfare	25	25	25	25
21210	Social Contributions	90	115	120	123
<b>22</b>	<b>Goods and Services</b>	<b>4,037</b>	<b>3,687</b>	<b>3,697</b>	<b>3,702</b>
22010	Cost of Utilities	620	470	470	470
22030	Rent	2,196	2,196	2,196	2,196
22040	Office Equipment and Furniture	205	130	140	140
22050	Office Expenses	180	155	155	155
22060	Maintenance	260	265	265	265
22070	Cleaning Services	6	6	6	6

**VOTE 1-9: Office of Ombudsman - *continued***

Rs 000

<b>Item No.</b>	<b>Details</b>	<b>2019/20 Estimates</b>	<b>2020/21 Estimates</b>	<b>2021/22 Planned</b>	<b>2022/23 Planned</b>
22100	Publications and Stationery	325	280	280	285
22120	Fees	55	35	35	35
22170	Travelling within the Republic	150	100	100	100
22900	Other Goods and Services	40	50	50	50
<b>26</b>	<b>Grants</b>	<b>110</b>	<b>110</b>	<b>110</b>	<b>110</b>
26210	Contribution to International Organisations	110	110	110	110
<b>TOTAL</b>		<b>15,200</b>	<b>14,500</b>	<b>15,300</b>	<b>15,400</b>