

**VOTE 1-8: PUBLIC BODIES APPEAL TRIBUNAL**

**SUMMARY OF EXPENDITURE**

Details	Rs 000			
	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
<b>VOTE 1-8 TOTAL EXPENDITURE</b>	15,400	<b>15,100</b>	15,200	15,300
<i>of which</i>				
Recurrent	15,400	15,100	15,200	15,300
Capital	-	-	-	-

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Item No.	Details	Rs 000			
		2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
<b>Recurrent Expenditure</b>		<b>15,400</b>	<b>15,100</b>	<b>15,200</b>	<b>15,300</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>11,033</b>	<b>10,878</b>	<b>11,148</b>	<b>11,238</b>
21110	Personal Emoluments	10,018	9,843	10,113	10,203
.001	Basic Salary	8,383	8,416	8,466	8,534
(1)	Chairperson, Public Bodies Appeal Tribunal	1	1	1,968	1,968
(2)	Member, Public Bodies Appeal Tribunal	2	2	2,640	2,640
(3)	Secretary Public Bodies Appeal Tribunal	-	-	-	-
(4)	Assistant Permanent Secretary	1	1	760	760
(5)	Financial Officer/Senior Financial Officer	1	1	465	455
(6)	Office Management Assistant	1	1	282	391
(7)	Management Support Officer	4	4	878	882
(8)	Confidential Secretary	1	1	435	445
(9)	Word Processing Operator	3	3	630	559
(10)	Office Auxiliary/Senior Office Auxiliary	2	2	325	316
	<b>Total</b>	<b>16</b>	<b>16</b>		
.002	Salary Compensation	185	212	212	212
.004	Allowances	600	500	500	500
.006	Cash in lieu of Leave	200	-	200	200
.009	End-of-year Bonus	650	715	735	757
21111	Other Staff Costs	935	955	955	955
.002	Travelling and Transport	900	925	925	925
.100	Overtime	25	20	20	20
.200	Staff Welfare	10	10	10	10
21210	Social Contributions	80	80	80	80
<b>22</b>	<b>Goods and Services</b>	<b>4,367</b>	<b>4,222</b>	<b>4,052</b>	<b>4,062</b>
22010	Cost of Utilities	370	335	335	335
22030	Rent	1,430	1,460	1,460	1,460
22040	Office Equipment and Furniture	470	460	290	290
22050	Office Expenses	240	160	160	160

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**VOTE 1-8: Public Bodies Appeal Tribunal - continued**

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Rs 000

<b>Item No.</b>	<b>Details</b>	<b>2019/20 Estimates</b>	<b>2020/21 Estimates</b>	<b>2021/22 Planned</b>	<b>2022/23 Planned</b>
22060	Maintenance	575	575	575	575
22070	Cleaning Services	60	60	60	60
22100	Publications and Stationery	260	220	220	230
22120	Fees	800	800	800	800
22170	Travelling within the Republic	150	140	140	140
22900	Other Goods and Services	12	12	12	12
<b>TOTAL</b>		<b>15,400</b>	<b>15,100</b>	<b>15,200</b>	<b>15,300</b>