

**VOTE 1-7: PUBLIC SERVICE COMMISSION  
AND DISCIPLINED FORCES SERVICE COMMISSION**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
<b>VOTE 1-7 TOTAL EXPENDITURE</b>	117,000	<b>122,200</b>	95,000	85,500
<i>of which</i>				
Recurrent	86,700	81,100	84,000	85,500
Capital	30,300	41,100	11,000	-

**VOTE 1-7: PUBLIC SERVICE COMMISSION AND DISCIPLINED FORCES SERVICE COMMISSION**

Rs 000

Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
<b>Recurrent Expenditure</b>		<b>86,700</b>	<b>81,100</b>	<b>84,000</b>	<b>85,500</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>68,395</b>	<b>67,465</b>	<b>70,145</b>	<b>71,135</b>
21110	Personal Emoluments	59,075	58,345	60,885	61,765
.001	Basic Salary	49,400	49,795	50,585	51,415
(1)	Chairperson, Public Service Commission and Disciplined Forces Service Commission	1	1	1,968	1,968
(2)	Deputy Chairperson, Public Service Commission and Disciplined Forces Service Commission	2	2	3,360	3,360
(3)	Commissioner, Public Service Commission	4	4	4,272	4,272
(4)	Commissioner, Disciplined Forces Service Commission	4	4	3,111	3,111
(5)	Secretary, Public Service Commission and Disciplined Forces Service Commission	1	1	1,464	1,464
(6)	Deputy Secretary, Public Service Commission and Disciplined Forces Service Commission	1	-	588	-
(7)	Registrar, Public Service Commission and Disciplined Forces Service Commission	1	-	172	-
(8)	Assistant Secretary, Public Service Commission and Disciplined Forces Service Commission	-	-	-	-
(9)	Permanent Secretary	1	-	1,464	-
(10)	Deputy Permanent Secretary	2	2	1,742	1,801
(11)	Assistant Permanent Secretary	4	4	1,100	1,589
(12)	Manager ICT, PSC and DFSC	1	-	120	-
(13)	Legal Officer	-	1	-	429
(14)	Assistant Manager, Financial Operations	1	1	610	629
				649	668

**VOTE 1-7: Public Service Commission and Disciplined Forces Service Commission - Continued**

Rs 000

Item No.	Details			2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
		Funded 2019/20	Funded 2020/21				
(15)	Financial Officer/Senior Financial Officer	2	2	826	847	871	897
(16)	Assistant Financial Officer	1	1	275	311	321	330
(17)	Principal Procurement and Supply Officer	1	1	500	453	468	483
(18)	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1	358	367	377	386
(19)	Assistant Procurement and Supply Officer	1	1	226	233	238	244
(20)	Office Management Executive	2	2	1,036	1,089	1,117	1,135
(21)	Office Management Assistant	16	15	5,033	5,600	5,752	5,939
(22)	Higher Executive Officer (Personal)	1	1	440	453	461	461
(23)	Management Support Officer	49	49	10,560	11,460	11,702	11,963
(24)	Office Clerk	1	1	325	325	325	325
(25)	Confidential Secretary	8	8	3,300	3,540	3,580	3,614
(26)	Senior Word Processing Operator	1	1	381	381	381	381
(27)	Word Processing Operator	9	9	1,836	1,917	1,960	2,008
(28)	Receptionist/Telephone Operator	2	2	520	521	526	530
(29)	Head Office Auxiliary	1	1	288	288	288	288
(30)	Office Auxiliary/Senior Office Auxiliary	10	10	1,760	1,792	1,828	1,866
(31)	Senior Gardener/Nursery Attendant	1	-	126	-	-	-
(32)	Gardener/Nursery Attendant	1	-	75	-	-	-
(33)	Machine Minder/Senior Machine Minder (Bindery) (on roster)	1	1	235	238	244	250
(34)	Driver	4	4	872	891	911	927
(35)	Gatekeeper	1	1	135	139	143	146
(36)	Handy Worker	1	1	134	136	139	143
(37)	General Worker	1	1	188	191	195	199
	<b>Total</b>	<b>139</b>	<b>133</b>				
.002	Salary Compensation			1,475	1,800	1,800	1,800
.004	Allowances			2,350	2,300	2,300	2,300
.005	Extra Assistance			150	150	150	150
.006	Cash in lieu of Leave			1,700	-	1,700	1,700
.009	End-of-year Bonus			4,000	4,300	4,350	4,400
21111	Other Staff Costs			8,720	8,520	8,620	8,720
.002	Travelling and Transport			7,200	7,400	7,500	7,600
.100	Overtime			1,500	1,100	1,100	1,100
.200	Staff Welfare			20	20	20	20
21210	Social Contributions			600	600	640	650
<b>22</b>	<b>Goods and Services</b>			<b>18,210</b>	<b>13,540</b>	<b>13,760</b>	<b>14,270</b>
22010	Cost of Utilities			1,590	1,500	1,500	1,500
22020	Fuel and Oil			210	185	185	185
22030	Rent			975	975	975	975
22040	Office Equipment and Furniture			2,500	1,800	1,800	1,800

**VOTE 1-7: Public Service Commission and Disciplined Forces Service Commission - Continued**

Rs 000

Item No.	Details		2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
22050	Office Expenses		1,370	1,145	1,145	1,145
22060	Maintenance		3,060	3,405	3,405	3,405
22070	Cleaning Services		355	355	375	385
22100	Publications and Stationery		1,800	1,270	1,270	1,270
22120	Fees		3,950	1,550	1,750	2,250
22170	Travelling within the Republic		600	580	580	580
22900	Other Goods and Services		1,800	775	775	775
<b>26</b>	<b>Grants</b>		<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>
26210	Contribution to International Organisations		95	95	95	95
<b>Capital Expenditure</b>			<b>30,300</b>	<b>41,100</b>	<b>11,000</b>	-
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	Project Value Rs 000	<b>30,300</b>	<b>41,100</b>	<b>11,000</b>	-
31112	Non-Residential Buildings					
.001	Construction of Office Building	56,500	20,000	40,000	11,000	-
.401	Upgrading of Office Building		1,800	370	-	-
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		8,500	730	-	-
<b>TOTAL</b>			<b>117,000</b>	<b>122,200</b>	<b>95,000</b>	<b>85,500</b>