

VOTE 1-5: OFFICE OF THE ELECTORAL COMMISSIONER

SUMMARY OF EXPENDITURE

Rs 000				
Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
VOTE 1-5 TOTAL EXPENDITURE	378,000	71,500	73,200	73,700
<i>of which</i>				
Recurrent	378,000	71,500	73,200	73,700
Capital	-	-	-	-

VOTE 1-5: OFFICE OF THE ELECTORAL COMMISSIONER

Rs 000					
Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
Recurrent Expenditure		378,000	71,500	73,200	73,700
21	Compensation of Employees	36,712	34,387	36,087	36,587
21110	Personal Emoluments	33,317	31,062	32,762	33,262
.001	Basic Salary	26,914	25,684	26,134	26,609
(1)	Electoral Commissioner	1	1	1,824	1,824
(2)	Chief Electoral Officer	1	-	-	-
(3)	Deputy Chief Electoral Officer	1	1	722	846
(4)	Principal Electoral Officer	2	1	1,315	746
(5)	Senior Electoral Officer	2	1	1,183	554
(6)	Electoral Officer	12	11	4,400	4,955
(7)	Assistant Manager, Financial Operations	1	1	648	668
(8)	Financial Officer/Senior Financial Officer	1	1	418	429
(9)	Assistant Manager (Procurement and Supply)	1	1	648	668
(10)	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1	482	490
(11)	Office Management Assistant	1	1	283	429
(12)	Management Support Officer	40	37	9,220	9,124
(13)	Confidential Secretary	2	2	813	836
(14)	Word Processing Operator	7	7	1,530	1,791
(15)	Receptionist/Telephone Operator	2	2	480	484
(16)	Head Office Auxiliary	1	1	288	288
(17)	Office Auxiliary/Senior Office Auxiliary	6	4	1,061	753
(18)	Driver	2	2	498	503
(19)	General Worker	3	3	291	296
	Total	87	78		
.002	Salary Compensation	925	1,100	1,100	1,100
.004	Allowances	1,400	1,300	1,300	1,300
.005	Extra Assistance	678	678	678	678
.006	Cash in lieu of Leave	1,100	-	1,200	1,200
.009	End-of-year Bonus	2,300	2,300	2,350	2,375

VOTE 1-5: Office of the Electoral Commissioner - continued

					Rs 000
Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
21111	Other Staff Costs	3,010	2,910	2,910	2,910
.002	Travelling and Transport	2,750	2,750	2,750	2,750
.100	Overtime	250	150	150	150
.200	Staff Welfare	10	10	10	10
21210	Social Contributions	385	415	415	415
22	Goods and Services	339,930	35,755	35,755	35,755
22010	Cost of Utilities	1,800	1,400	1,400	1,400
22020	Fuel and Oil	75	60	60	60
22030	Rent	11,425	11,395	11,395	11,395
22040	Office Equipment and Furniture	1,150	430	430	430
22050	Office Expenses	270	225	225	225
22060	Maintenance	4,320	1,800	1,800	1,800
22070	Cleaning Services	800	875	875	875
22100	Publications and Stationery	1,125	1,020	1,020	1,020
22120	Fees	317,800	17,755	17,755	17,755
	<i>of which</i>				
.015	Fees icw Registration of Electors	17,500	17,500	17,500	17,500
.016	Fees icw Elections	300,000	-	-	-
22170	Travelling within the Republic	350	225	225	225
22900	Other Goods and Services	815	570	570	570
26	Grants	1,358	1,358	1,358	1,358
26210	Contribution to International Organisations				
.019	International Institute for Democracy and Electoral Assistance	370	370	370	370
.020	SADC Electoral Commissions Forum	925	925	925	925
.188	Reseau Des Competences Electorales Francophones	63	63	63	63
TOTAL		378,000	71,500	73,200	73,700