

**VOTE 1-4: ELECTORAL SUPERVISORY COMMISSION
AND ELECTORAL BOUNDARIES COMMISSION**

SUMMARY OF EXPENDITURE

Rs 000

Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
VOTE 1-4 TOTAL EXPENDITURE	3,400	6,800	2,600	2,600
<i>of which</i>				
Recurrent	3,400	6,800	2,600	2,600
Capital	-	-	-	-

VOTE 1-4: ELECTORAL SUPERVISORY COMMISSION AND ELECTORAL BOUNDARIES COMMISSION

Rs 000

Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
Recurrent Expenditure		3,400	6,800	2,600	2,600
21	Compensation of Employees	2,410	1,810	1,810	1,810
21110	Personal Emoluments	2,405	1,805	1,805	1,805
.001	Basic Salary	1,535	1,535	1,535	1,535
(1)	Chairman, Electoral Supervisory Commission and Electoral Boundaries Commission	421	421	421	421
(2)	Members, Electoral Supervisory Commission and Electoral Boundaries Commission	1,114	1,114	1,114	1,114
(3)	Secretary, Electoral Supervisory Commission and Electoral Boundaries Commission	-	-	-	-
	Total	7	7		
.004	Allowances	270	270	270	270
.005	Extra Assistance	600	-	-	-
21111	Other Staff Costs	5	5	5	5
.200	Staff Welfare	5	5	5	5
22	Goods and Services	990	4,990	790	790
22010	Cost of Utilities	107	100	100	100
22040	Office Equipment and Furniture	75	50	50	50
22050	Office Expenses	54	42	42	42
22060	Maintenance	12	10	10	10
22100	Publications and Stationery	117	88	88	88
22120	Fees	300	4,500	300	300
22170	Travelling within the Republic	250	150	150	150
22900	Other Goods and Services	75	50	50	50
TOTAL		3,400	6,800	2,600	2,600