

VOTE 1-14: NATIONAL HUMAN RIGHTS COMMISSION

SUMMARY OF EXPENDITURE

Rs 000				
Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
VOTE 1-14 TOTAL EXPENDITURE	29,000	25,300	24,400	24,700
<i>of which</i>				
Recurrent	26,500	24,300	24,400	24,700
Capital	2,500	1,000	-	-

VOTE 1-14: NATIONAL HUMAN RIGHTS COMMISSION

Rs 000					
Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
Recurrent Expenditure		26,500	24,300	24,400	24,700
26	Grants	26,500	24,300	24,400	24,700
26313	Extra-Budgetary Units				
.060	National Human Rights Commission	26,500	24,300	24,400	24,700
	<i>Staff Costs</i>	18,920	17,900	18,091	18,412
	<i>Other Operating Costs</i>	7,580	6,400	6,309	6,288
Capital Expenditure		2,500	1,000	-	-
26	Grants	2,500	1,000	-	-
26323	Extra-Budgetary Units				
.060	National Human Rights Commission	2,500	1,000	-	-
TOTAL		29,000	25,300	24,400	24,700