

**VOTE 1-13: INDEPENDENT COMMISSION AGAINST CORRUPTION**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
<b>VOTE 1-13 TOTAL EXPENDITURE</b>	218,000	<b>200,000</b>	204,000	207,000
<i>of which</i>				
Recurrent	213,000	198,000	203,000	207,000
Capital	5,000	2,000	1,000	-

**VOTE 1-13 : INDEPENDENT COMMISSION AGAINST CORRUPTION**

Rs 000

Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
<b>Recurrent Expenditure</b>		<b>213,000</b>	<b>198,000</b>	<b>203,000</b>	<b>207,000</b>
<b>26</b>	<b>Grants</b>	213,000	198,000	203,000	207,000
26313	Extra-Budgetary Units				
.026	Independent Commission Against Corruption	213,000	198,000	203,000	207,000
	<i>Staff Costs</i>	<i>179,050</i>	<i>170,415</i>	<i>175,000</i>	<i>178,800</i>
	<i>Other Operating Costs</i>	<i>33,950</i>	<i>27,585</i>	<i>28,000</i>	<i>28,200</i>
<b>Capital Expenditure</b>		<b>5,000</b>	<b>2,000</b>	<b>1,000</b>	-
<b>26</b>	<b>Grants</b>	<b>5,000</b>	<b>2,000</b>	<b>1,000</b>	-
26323	Extra-Budgetary Units				
.026	Independent Commission Against Corruption	5,000	2,000	1,000	-
<b>TOTAL</b>		<b>218,000</b>	<b>200,000</b>	<b>204,000</b>	<b>207,000</b>