

VOTE 27-1: CENTRALLY MANAGED INITIATIVES OF GOVERNMENT

SUMMARY OF EXPENDITURE

Rs 000

Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
VOTE 27-1 TOTAL EXPENDITURE	7,129,000	9,345,000	3,130,000	3,215,000
<i>of which</i>				
Recurrent	654,000	1,129,000	1,147,000	1,090,000
Capital	6,475,000	8,216,000	1,983,000	2,125,000

VOTE 27-1: CENTRALLY MANAGED INITIATIVES OF GOVERNMENT

Rs 000

Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
Recurrent Expenditure		654,000	1,129,000	1,147,000	1,090,000
21	Compensation of Employees	65,000	110,000	260,000	260,000
21110	Personal Emoluments				
.010	Service to Mauritius Programme	55,000	60,000	60,000	60,000
21120	Other Benefits				
.001	Medical Insurance Scheme	10,000	50,000	200,000	200,000
22	Goods and Services	35,000	55,000	55,000	55,000
22120	Fees				
.040	Expert Skills Scheme	25,000	45,000	45,000	45,000
22130	Studies and Surveys	10,000	10,000	10,000	10,000
25	Subsidies	364,500	38,000	53,000	58,000
25120	Financial Public Corporations				
.001	Development Bank of Mauritius Ltd - Interest Subsidy on Loans	15,000	20,000	30,000	35,000
.003	SME Development Scheme- Interest subsidy on Loans	10,000	10,000	15,000	15,000
25210	Non Financial Private Enterprises				
.008	VAT Refund Scheme for Planters, Breeders, Fishers and Other Specific Sectors	8,000	8,000	8,000	8,000
.019	Export Boosting Schemes	331,500	-	-	-
(a)	Speed to Market Scheme	200,000	-	-	- f(1)
(b)	Export Market Development Support	110,000	-	-	- f(1)
(c)	Freight Rebate Scheme for Africa	20,000	-	-	- f(1)
(d)	Credit Guarantee Insurance Subsidy Scheme for Africa	1,500	-	-	- f(1)
26	Grants	22,200	21,400	21,400	22,500
26210	Contributions to International Organisations				
.034	Commonwealth Fund for Technical Cooperation	9,700	9,700	9,700	9,700
.035	UNDP Sub-Office	11,000	11,000	11,000	11,000
.152	Organisation of Economic Co-operation and Development (OECD) Development Centre	700	700	700	700
.172	International Development Association (IDA)	800	-	-	1,100

f(1) As from FY 2018/19, provision made under item Economic Development Board of Vote 2-1: Prime Minister's Office

VOTE 27-1: Centrally Managed Initiatives of Government - continued

Rs 000					
Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
28	Other Expense	167,300	904,600	757,600	694,500
28211	Transfers to Non-Profit Institutions				
.069	Support to NGOs (<i>through National CSR Foundation</i>)	-	114,000	228,000	228,000 <i>f(1)</i>
28212	Transfers to Households				
.036	Negative Income Tax Allowance	-	210,000	300,000	300,000
.037	Allowance icw National Minimum Wage	-	255,000	-	-
28213	Transfers to Non Financial Public Corporations				
.024	Expenses icw Special Purpose Vehicles	20,000	220,000	123,000	60,000
28214	Transfers to Public Financial Corporations				
.001	Mauritius Africa Fund Ltd	19,000	20,000	20,000	20,000
28215	Transfers to Private Enterprises				
.010	Expenses icw Consultancy Services for Infrastructure Facilities at Les Salines, Black River	-	1,100	1,100	-
28216	Transfers to Regional/International Organisations				
.011	Regional Multi-Disciplinary Centre for Excellence (RMCE)	4,500	4,500	4,500	4,500
.013	AFRITAC South	14,500	14,000	14,000	14,000
.016	UNDP - Country Programme Strategy	8,300	2,000	2,000	2,000
.017	Commonwealth Small States Trade Financing Facility	37,000	-	-	-
28217	Other				
.005	Refund/Payment of taxes icw projects and schemes financed by Development Partners or under Special Programmes	64,000	64,000	65,000	66,000
	<i>(a) Refund Scheme for recycling of PET bottles</i>	<i>14,000</i>	<i>14,000</i>	<i>15,000</i>	<i>16,000</i>
	<i>(b) VAT Refund Scheme icw Residential Units</i>	<i>10,000</i>	<i>10,000</i>	<i>10,000</i>	<i>10,000</i>
	<i>(c) Others</i>	<i>40,000</i>	<i>40,000</i>	<i>40,000</i>	<i>40,000</i>
Capital Expenditure		6,475,000	8,216,000	1,983,000	2,125,000
28	Other Expense	192,000	60,000	28,000	20,000
28222	Transfers to Households				
.004	Serviced Sites at Khoyratty and Mont Gout	42,000	50,000	13,000	-
28225	Transfers to Private Enterprises				
.010	Film Incentive Framework	130,000	-	-	- <i>f(2)</i>
.012	SME Development Scheme - Grant Component	20,000	10,000	15,000	20,000
31	Acquisition of Non Financial Assets	400,000	365,000	740,000	1,745,000
31112	Non-Residential Buildings, Machinery and Equipment				
.999	VAT component - Investment Projects/Bilateral Agreements	200,000	50,000	50,000	50,000
31113	Other Structures				
.999	Infrastructure Projects in Preparation	-	100,000	500,000	1,500,000
31121	Transport Equipment				
.801	Acquisition of Vehicles	100,000	100,000	100,000	100,000
31132	Intangible Fixed Assets				
.108	Mauritius E-Licensing Project	100,000	115,000	90,000	95,000
	<i>of which</i>				
	<i>(a) E-Licensing Platform</i>	<i>100,000</i>	<i>73,800</i>	<i>29,100</i>	<i>29,100</i>
	<i>(b) IT Equipment for Ministries and Departments</i>	<i>-</i>	<i>10,000</i>	<i>5,000</i>	<i>-</i>

f(1) As from January 2019, provisions in respect of NGOs, previously under the Vote of different Ministries, have been centralised under this item

f(2) As from FY 2018/19, scheme financed under the Film Promotion Fund

VOTE 27-1: Centrally Managed Initiatives of Government - *continued*

Rs 000					
Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
32	Acquisition of Financial Assets	5,883,000	7,791,000	1,215,000	360,000
32145	Loans				
.200	Development Bank of Mauritius Ltd icw setting up of SME Parks	150,000	150,000	100,000	100,000
32155	Shares and Equity Participation				
.003	Airport of Mauritius Co Ltd	-	301,000	250,000	-
.004	Airport of Rodrigues Ltd	20,000	-	-	-
.020	Cargo Handling Corporation Limited	135,000	178,000	-	-
.054	Mauritius Africa Fund Ltd	-	100,000	-	-
.061	Metro Express Ltd	4,515,000	4,800,000	-	-
.063	Mauritius Multisports Infrastructure Ltd	900,000	2,200,000	850,000	245,000
.305	National Transport Corporation	125,000	-	-	-
32255	Subscriptions to International Organisations				
.108	Fonds de Solidarité Africain	38,000	38,000	-	-
.110	Africa50	-	9,000	-	-
32315	IMF SDR Transactions				
.201	Subscription to International Monetary Fund (IMF)	-	15,000	15,000	15,000
TOTAL		7,129,000	9,345,000	3,130,000	3,215,000