

CENTRALISED SERVICES OF GOVERNMENT

SUMMARY BY VOTES

Rs 000

Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
TOTAL EXPENDITURE	9,997,000	12,415,000	6,431,000	7,463,000
<i>of which</i>				
Recurrent	3,322,000	3,999,000	4,248,000	5,138,000
Capital	6,675,000	8,416,000	2,183,000	2,325,000
VOTE 26-1: CENTRALLY MANAGED EXPENSES OF GOVERNMENT	2,168,000	2,370,000	2,501,000	2,748,000
<i>of which</i>				
Recurrent Expenditure	2,168,000	2,370,000	2,501,000	2,748,000
Capital Expenditure	-	-	-	-
VOTE 27-1: CENTRALLY MANAGED INITIATIVES OF GOVERNMENT	7,129,000	9,345,000	3,130,000	3,215,000
<i>of which</i>				
Recurrent Expenditure	654,000	1,129,000	1,147,000	1,090,000
Capital Expenditure	6,475,000	8,216,000	1,983,000	2,125,000
VOTE 28-1: CONTINGENCIES AND RESERVES	700,000	700,000	800,000	1,500,000
<i>of which</i>				
Recurrent Expenditure	500,000	500,000	600,000	1,300,000
Capital Expenditure	200,000	200,000	200,000	200,000
TOTAL	9,997,000	12,415,000	6,431,000	7,463,000