

VOTE 16-3: OFFICE OF THE PARLIAMENTARY COUNSEL

SUMMARY OF EXPENDITURE

Rs 000

Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
VOTE 16-3: TOTAL EXPENDITURE	21,900	21,700	22,000	22,300
<i>of which</i>				
Recurrent	21,900	21,700	22,000	22,300
Capital	-	-	-	-
TOTAL	21,900	21,700	22,000	22,300

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Rs 000

Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
Recurrent Expenditure		21,900	21,700	22,000	22,300
21	Compensation of Employees	21,800	21,600	21,900	22,200
21110	Personal Emoluments	19,295	19,725	19,965	20,205
.001	Basic Salary	12,190	12,415	12,775	12,915
(1)	Parliamentary Counsel	1,680	1,680	1,680	1,680
(2)	Assistant Solicitor-General	1,428	1,428	1,428	1,428
(3)	Assistant Parliamentary Counsel	2,640	2,420	2,640	2,640
(4)	Principal State Counsel	2,773	2,850	2,906	2,984
(5)	Senior State Counsel	789	800	813	825
(6)	State Counsel	590	600	610	618
(7)	Registrar (Legal Assistant Cadre)	707	725	736	748
(8)	Chief Legal Assistant	629	642	650	660
(9)	Legal Assistant	224	228	232	235
(10)	Confidential Secretary	263	475	480	488
(11)	Word Processing Operator	170	180	183	186
(12)	Office Auxiliary/Senior Office Auxiliary	144	259	261	264
(13)	Driver	153	128	156	159
	Total	16	16		
.002	Salary Compensation	5	90	90	90
.004	Allowances	5,000	5,100	5,100	5,100
.006	Cash in lieu of Leave	900	1,000	1,000	1,000
.009	End-of-year Bonus	1,200	1,120	1,000	1,100
21111	Other Staff Costs	2,405	1,805	1,855	1,905
.002	Travelling and Transport	2,400	1,800	1,850	1,900
.200	Staff Welfare	5	5	5	5
21210	Social Contributions	100	70	80	90
22	Goods and Services	100	100	100	100
22120	Fees	100	100	100	100
TOTAL		21,900	21,700	22,000	22,300