

**ATTORNEY-GENERAL'S OFFICE, MINISTRY OF JUSTICE, HUMAN RIGHTS
AND INSTITUTIONAL REFORMS**

SUMMARY BY VOTES

Rs 000				
Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
TOTAL EXPENDITURE	505,000	558,700	543,900	548,000
<i>of which</i>				
Recurrent	499,400	542,300	541,900	548,000
Capital	5,600	16,400	2,000	-
VOTE 16-1: OFFICE OF THE SOLICITOR- GENERAL	334,800	326,000	320,200	322,400
<i>of which</i>				
Recurrent Expenditure	329,500	311,500	318,200	322,400
Capital Expenditure	5,300	14,500	2,000	-
VOTE 16-2: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	148,300	150,000	149,500	150,800
<i>of which</i>				
Recurrent Expenditure	148,000	149,700	149,500	150,800
Capital Expenditure	300	300	-	-
VOTE 16-3: OFFICE OF THE PARLIAMENTARY COUNSEL	21,900	21,700	22,000	22,300
<i>of which</i>				
Recurrent Expenditure	21,900	21,700	22,000	22,300
Capital Expenditure	-	-	-	-
VOTE 16-4: JUSTICE, HUMAN RIGHTS AND INSTITUTIONAL REFORMS	-	61,000	52,200	52,500
<i>of which</i>				
Recurrent Expenditure	-	59,400	52,200	52,500
Capital Expenditure	-	1,600	-	-
TOTAL	505,000	558,700	543,900	548,000

VOTE 16-1: OFFICE OF THE SOLICITOR-GENERAL

SUMMARY OF EXPENDITURE

Rs 000

Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
VOTE 16-1 TOTAL EXPENDITURE	334,800	326,000	320,200	322,400
<i>of which</i>				
Recurrent	329,500	311,500	318,200	322,400
Capital	5,300	14,500	2,000	-
TOTAL	334,800	326,000	320,200	322,400

VOTE 16-1: OFFICE OF THE SOLICITOR-GENERAL

Rs 000

Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
Recurrent Expenditure		329,500	311,500	318,200	322,400
20	Allowance to Minister	2,400	2,400	2,400	2,400
20100	Annual Allowance				
(1)	Attorney-General	2,400	2,400	2,400	2,400
	Total	2,400	2,400	2,400	2,400
21	Compensation of Employees	110,050	125,075	133,695	134,895
21110	Personal Emoluments	96,420	111,385	119,955	121,105
.001	Basic Salary	75,406	89,635	97,705	98,855
(1)	Solicitor-General	1,968	1,968	1,968	1,968
(2)	Deputy Solicitor-General	1,680	1,680	1,680	1,680
(3)	Assistant Solicitor-General	4,284	4,284	4,284	4,284
(4)	Assistant Parliamentary Counsel	2,640	2,640	2,640	2,640
(5)	Principal State Counsel	5,605	5,800	5,880	5,960
(6)	Senior State Counsel	13,550	9,870	11,070	11,209
(7)	State Counsel	13,200	15,525	17,771	18,000
(8)	Chief State Attorney	525	1,428	1,428	1,428
(9)	Deputy Chief State Attorney	1,320	1,320	1,320	1,320
(10)	Principal State Attorney	1,352	1,985	2,015	2,045
(11)	Senior State Attorney	2,459	2,770	3,000	3,050
(12)	State Attorney	3,948	5,100	7,036	7,140
(13)	Chief Legislative and Litigation Counsel (<i>New</i>)	-	-	-	-
(14)	Deputy Chief Legislative and Litigation Counsel (<i>New</i>)	-	-	-	-
(15)	Principal Legislative and Litigation Counsel (<i>New</i>)	-	-	-	-
(16)	Senior Legislative and Litigation Counsel (<i>New</i>)	-	-	-	-
(17)	Legislative and Litigation Counsel	-	1,030	2,061	2,100
(18)	Chief Legal Secretary	1,428	1,428	1,428	1,428
(19)	Chief Legal Assistant	-	-	-	-
(20)	Principal Legal Assistant	1,034	1,060	1,075	1,090
(21)	Senior Legal Assistant	1,510	2,072	2,200	2,235

VOTE 16-1: Office of the Solicitor-General - continued

				Rs 000			
Item No.	Details			2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
		Funded 2017/18	Funded 2018/19				
(22)	Legal Assistant	5	7	1,195	1,575	1,598	1,620
(23)	Trainee Legal Assistant	-	4	-	345	350	355
(24)	Legal Secretary	1	1	726	748	755	765
(25)	Assistant Legal Secretary	1	1	423	600	617	634
(26)	Curator of Vacant Estates	1	1	756	756	756	756
(27)	Assistant Curator of Vacant Estates (<i>New</i>)	-	-	-	-	-	-
(28)	Legal Research Officer	3	6	924	1,340	1,900	1,930
(29)	Manager, Financial Operations	-	1	-	750	765	776
(30)	Assistant Manager, Financial Operations	1	-	687	-	-	-
(31)	Principal Financial Operations Officer	-	1	-	545	545	565
(32)	Financial Officer/Senior Financial Officer	1	1	508	370	375	378
(33)	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1	450	490	495	500
(34)	Assistant Procurement and Supply Officer	1	1	189	209	214	219
(35)	Law Library Officer	1	1	429	442	447	452
(36)	Law Library Assistant	1	1	169	172	175	178
(37)	Office Management Executive	3	3	1,725	1,744	1,744	1,744
(38)	Office Management Assistant	3	3	1,084	1,012	1,026	1,042
(39)	Office Supervisor	1	1	435	435	435	435
(40)	Management Support Officer	17	17	3,941	3,900	3,960	4,020
(41)	Confidential Secretary	15	15	6,106	6,600	6,700	6,800
(42)	Senior Word Processing Operator	1	1	382	382	382	382
(43)	Word Processing Operator	3	5	1,000	1,160	1,170	1,185
(44)	Senior Receptionist/ Telephone Operator	1	1	334	334	334	334
(45)	Receptionist/Telephone Operator	4	4	948	963	977	992
(46)	Head Office Auxiliary	3	3	863	863	863	863
(47)	Office Auxiliary/Senior Office Auxiliary	13	15	2,297	2,600	2,900	2,960
(48)	Driver	5	5	980	978	997	1,017
(49)	Handy Worker	2	2	352	362	369	376
	Total	167	200				
.002	Salary Compensation			200	900	900	900
.004	Allowances			11,200	11,200	11,200	11,200
.005	Extra Assistance			1,014	1,350	1,350	1,350
.006	Cash in lieu of Leave			2,100	2,300	2,300	2,300
.009	End-of-year Bonus			6,500	6,000	6,500	6,500
21111	Other Staff Costs			12,880	12,790	12,790	12,790
.002	Travelling and Transport			11,500	11,400	11,400	11,400
.100	Overtime			1,300	1,300	1,300	1,300
.200	Staff Welfare			80	90	90	90
21210	Social Contributions			750	900	950	1,000

VOTE 16-1: Office of the Solicitor-General - continued

Rs 000					
Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
22	Goods and Services	197,480	143,480	141,560	141,560
22010	Cost of Utilities	1,820	1,800	1,800	1,800
22020	Fuel and Oil	50	50	50	50
22030	Rent	16,200	18,900	18,900	18,900
22040	Office Equipment and Furniture	9,300	1,800	1,800	1,800
22050	Office Expenses	725	650	650	650
22060	Maintenance	3,000	2,450	2,450	2,450
22070	Cleaning Services	180	180	180	180
22090	Security	175	200	200	200
22100	Publications and Stationery	10,850	6,650	6,650	6,650
22120	Fees	153,280	109,000	107,080	107,080
	<i>of which</i>				
.032	Fees for Legal Outsourcing	146,200	100,000	100,000	100,000
22170	Travelling within the Republic	200	150	150	150
22900	Other Goods and Services	1,700	1,650	1,650	1,650
26	Grants	19,570	19,485	19,485	19,485
26210	Contribution to International Organisations	770	685	685	685
26313	Extra-Budgetary Units				
.029	Law Reform Commission	18,800	18,800	18,800	18,800
28	Other Expense	-	21,060	21,060	24,060
28216	Transfers to Regional/International Organisations				
.012	Contribution for Operation of Mauritius International Arbitration Centre Limited	-	12,000	12,000	15,000 <i>f(1)</i>
.018	Permanent Court of Arbitration	-	9,060	9,060	9,060 <i>f(1)</i>
Capital Expenditure		5,300	14,500	2,000	-
31	Acquisition of Non-Financial Assets	5,300	14,500	2,000	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	-	13,000	2,000	-
	<i>of which</i>				
	<i>Revamping of the Registry Systems</i>	-	8,000	2,000	-
31133	Furnitures, Fixtures & Fittings	5,300	1,500	-	-
TOTAL		334,800	326,000	320,200	322,400

(f1) Provision formerly made under Ministry of Financial Services and Good Governance

VOTE 16-2: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

SUMMARY OF EXPENDITURE

Rs 000

Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
VOTE 16-2: TOTAL EXPENDITURE	148,300	150,000	149,500	150,800
<i>of which</i>				
Recurrent	148,000	149,700	149,500	150,800
Capital	300	300	-	-

VOTE 16-2: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

Rs 000

Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
Recurrent Expenditure		148,000	149,700	149,500	150,800
21	Compensation of Employees	111,550	115,765	121,540	122,830
21110	Personal Emoluments	98,970	103,035	108,810	110,100
.001	Basic Salary	79,420	82,435	87,910	88,920
(1)	Director of Public Prosecutions	1,968	1,968	1,968	1,968
(2)	Deputy Director of Public Prosecutions	1,680	1,680	1,680	1,680
(3)	Senior Assistant Director of Public Prosecutions	5,712	5,712	5,712	5,712
(4)	Assistant Director of Public Prosecutions	7,920	5,430	7,877	7,920
(5)	Chief State Attorney	476	1,428	1,428	1,428
(6)	Deputy Chief State Attorney	1,320	1,320	1,320	1,320
(7)	Principal State Attorney	1,396	1,470	1,680	1,700
(8)	Senior State Attorney	1,924	2,005	2,340	2,380
(9)	State Attorney	929	990	1,470	1,500
(10)	Principal State Counsel	7,124	7,090	7,400	7,520
(11)	Senior State Counsel	7,850	11,000	11,150	11,300
(12)	State Counsel	20,947	21,850	22,100	22,393
(13)	Legal Administrator (<i>New</i>)	-	-	-	-
(14)	Senior Legal Assistant	715	735	757	774
(15)	Legal Assistant (<i>Personal</i>)	585	312	322	329
(16)	Legal Research Officer	2,399	2,450	2,600	2,630
(17)	Chief Legal Support Officer (<i>New</i>)	-	-	-	-
(18)	Principal Legal Support Officer (<i>New</i>)	-	-	-	-
(19)	Legal Support Officer/Senior Legal Support Officer	590	228	776	788
(20)	Disclosure Officer	197	149	197	197
(21)	Communication/Liaison Officer	-	237	240	242
(22)	Law Library Officer	-	252	257	265
(23)	Law Library Officer (ODPP)	118	176	240	245
(24)	Principal Financial Operations Officer	545	-	-	-

VOTE 16-2: Office of the Director of Public Prosecutions - continued

Rs 000

Item No.	Details			2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
		Funded 2017/18	Funded 2018/19				
(25)	Financial Officer/ Senior Financial Officer	1	1	407	420	433	442
(26)	Assistant Financial Officer	-	1	-	278	284	290
(27)	Principal Procurement and Supply Officer	1	1	545	545	545	545
(28)	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1	420	430	436	442
(29)	Assistant Procurement and Supply Officer	1	1	102	278	284	290
(30)	Office Management Executive	1	1	581	555	563	570
(31)	Office Management Assistant	5	5	1,706	1,610	1,630	1,650
(32)	Management Support Officer	20	22	4,243	4,540	4,815	4,902
(33)	Confidential Secretary	9	9	3,404	3,550	3,610	3,650
(34)	Word Processing Operator	3	3	683	683	690	700
(35)	Receptionist/Telephone Operator	2	2	375	386	390	394
(36)	Head Office Auxiliary	1	1	288	288	288	288
(37)	Office Auxiliary/Senior Office Auxiliary	10	10	1,580	1,640	1,670	1,700
(38)	Driver	3	3	546	600	606	612
(39)	Handy Worker	1	1	145	150	152	154
	Total	155	167				
.002	Salary Compensation			150	600	600	600
.004	Allowances			11,500	11,500	11,500	11,500
.005	Extra Assistance			300	300	300	300
.006	Cash in lieu of leave			2,100	2,200	2,200	2,200
.009	End-of-year Bonus			5,500	6,000	6,300	6,580
21111	Other Staff Costs			11,980	12,080	12,080	12,080
.002	Travelling and Transport			11,000	11,100	11,100	11,100
.100	Overtime			900	900	900	900
.200	Staff Welfare			80	80	80	80
21210	Social Contributions			600	650	650	650
22	Goods and Services			35,150	32,625	26,650	26,660
22010	Cost of Utilities			3,000	2,600	2,600	2,600
22020	Fuel and Oil			75	75	75	75
22030	Rent			4,200	4,200	4,200	4,200
22040	Office Equipment and Furniture			2,400	3,700	1,200	1,200
22050	Office Expenses			450	450	450	450
22060	Maintenance			4,500	5,300	3,200	3,200
22070	Cleaning Services			500	500	525	525
22090	Security			1,500	1,500	1,500	1,500
22100	Publications and Stationery			3,200	2,100	2,100	2,100
22120	Fees			6,100	5,600	5,600	5,600
22170	Travelling within the Republic			1,100	1,100	1,200	1,200
22900	Other Goods and Services			8,125	5,500	4,000	4,010

VOTE 16-2: Office of the Director of Public Prosecutions - *continued*

Rs 000

Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
26	Grants	1,300	1,310	1,310	1,310
26210	Contribution to International Organisations				
.104	International Criminal Court	1,200	1,210	1,210	1,210
.179	International Association of Prosecutors	50	50	50	50
.180	Africa Prosecutors' Association	50	50	50	50
Capital Expenditure		300	300	-	-
31	Acquisition of Non-Financial Assets	300	300	-	-
31133	Furniture, Fixtures & Fittings	300	300	-	-
TOTAL		148,300	150,000	149,500	150,800

VOTE 16-3: OFFICE OF THE PARLIAMENTARY COUNSEL

SUMMARY OF EXPENDITURE

Rs 000

Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
VOTE 16-3: TOTAL EXPENDITURE	21,900	21,700	22,000	22,300
<i>of which</i>				
Recurrent	21,900	21,700	22,000	22,300
Capital	-	-	-	-
TOTAL	21,900	21,700	22,000	22,300

VOTE 16-3: OFFICE OF THE PARLIAMENTARY COUNSEL

Rs 000

Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
Recurrent Expenditure		21,900	21,700	22,000	22,300
21	Compensation of Employees	21,800	21,600	21,900	22,200
21110	Personal Emoluments	19,295	19,725	19,965	20,205
		Funded	Funded		
		2017/18	2018/19		
.001	Basic Salary	12,190	12,415	12,775	12,915
(1)	Parliamentary Counsel	1,680	1,680	1,680	1,680
(2)	Assistant Solicitor-General	1,428	1,428	1,428	1,428
(3)	Assistant Parliamentary Counsel	2,640	2,420	2,640	2,640
(4)	Principal State Counsel	2,773	2,850	2,906	2,984
(5)	Senior State Counsel	789	800	813	825
(6)	State Counsel	590	600	610	618
(7)	Registrar (Legal Assistant Cadre)	707	725	736	748
(8)	Chief Legal Assistant	629	642	650	660
(9)	Legal Assistant	224	228	232	235
(10)	Confidential Secretary	263	475	480	488
(11)	Word Processing Operator	170	180	183	186
(12)	Office Auxiliary/Senior Office Auxiliary	144	259	261	264
(13)	Driver	153	128	156	159
	Total	16	16		
.002	Salary Compensation	5	90	90	90
.004	Allowances	5,000	5,100	5,100	5,100
.006	Cash in lieu of Leave	900	1,000	1,000	1,000
.009	End-of-year Bonus	1,200	1,120	1,000	1,100
21111	Other Staff Costs	2,405	1,805	1,855	1,905
.002	Travelling and Transport	2,400	1,800	1,850	1,900
.200	Staff Welfare	5	5	5	5
21210	Social Contributions	100	70	80	90
22	Goods and Services	100	100	100	100
22120	Fees	100	100	100	100
TOTAL		21,900	21,700	22,000	22,300

VOTE 16-4: JUSTICE, HUMAN RIGHTS AND INSTITUTIONAL REFORMS

SUMMARY OF EXPENDITURE

Details	Rs 000			
	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
VOTE 16-4 TOTAL EXPENDITURE	-	61,000	52,200	52,500
<i>of which</i>				
Recurrent	-	59,400	52,200	52,500
Capital	-	1,600	-	-
Sub-Head 16-401: JUSTICE AND HUMAN RIGHTS	-	36,800	31,700	31,800
Recurrent Expenditure	-	35,200	31,700	31,800
Capital Expenditure	-	1,600	-	-
Sub-Head 16-402: INSTITUTIONAL REFORMS	-	24,200	20,500	20,700
Recurrent Expenditure	-	24,200	20,500	20,700
Capital Expenditure	-	-	-	-
TOTAL	-	61,000	52,200	52,500

Sub-Head 16-401: Justice and Human Rights

Item No.	Details	Rs 000			
		2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
Recurrent Expenditure		-	35,200	31,700	31,800
21	Compensation of Employees	-	15,365	15,615	15,715
21110	Personal Emoluments	-	12,340	12,590	12,690
.001	Basic Salary	-	8,276	8,490	8,590
(1)	Deputy Permanent Secretary	-	960	975	990
(2)	Assistant Permanent Secretary	-	1,080	1,096	1,112
(3)	Assistant Manager, Financial Operations	-	609	618	628
(4)	Financial Officer/Senior Financial Officer	-	470	476	484
(5)	Assistant Financial Officer	-	216	219	223
(6)	Procurement and Supply Officer/Senior Procurement and Supply Officer	-	396	402	408
(7)	Assistant Manager, Internal Control	-	335	408	415
(8)	Office Management Executive	-	554	554	554
(9)	Office Management Assistant	-	840	853	865
(10)	Management Support Officer	-	1,300	1,348	1,350
(11)	Confidential Secretary	-	830	845	854
(12)	Word Processing Operator	-	216	219	222
(13)	Receptionist/Telephone Operator	-	180	182	185
(14)	Office Auxiliary/Senior Office Auxiliary	-	290	295	300
(15)	Driver(New)	-	-	-	-
	Total	-	23		

VOTE 16-4: Justice, Human Rights and Institutional Reforms - continued

Rs 000					
Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
.002	Salary Compensation	-	100	100	100
.004	Allowances	-	1,200	1,200	1,200
.005	Extra Assistance	-	900	900	900
.006	Cash in lieu of Leave	-	864	900	900
.009	End-of-year Bonus	-	1,000	1,000	1,000
21111	Other Staff Costs	-	2,725	2,725	2,725
.002	Travelling and Transport	-	2,300	2,300	2,300
.100	Overtime	-	400	400	400
.200	Staff Welfare	-	25	25	25
21210	Social Contributions	-	300	300	300
22	Goods and Services	-	19,260	15,510	15,510
22010	Cost of Utilities	-	1,500	1,200	1,200
22020	Fuel and Oil	-	200	200	200
22030	Rent	-	5,460	7,260	7,260
22040	Office Equipment and Furniture	-	1,800	500	500
22050	Office Expenses	-	250	250	250
22060	Maintenance	-	1,400	950	950
22070	Cleaning Services	-	200	200	200
22100	Publications and Stationery	-	1,300	1,300	1,300
22120	Fees	-	3,800	300	300
	<i>of which</i>				
.008	Fees to Consultants	-	3,500	-	-
22170	Travelling within the Republic	-	500	500	500
22900	Other Goods and Services	-	2,850	2,850	2,850
	<i>of which</i>				
.932	Human Rights Awareness	-	1,000	1,000	1,000 <i>f(1)</i>
.978	Expenses icw National Mechanism for Reporting and Follow Up	-	1,100	1,100	1,100
.979	Expenses icw National Humanitarian Law Committee	-	350	350	350
26	Grants	-	575	575	575
26210	Contribution to International Organisations				
.163	Office of the United Nations High Commissioner for Human Rights	-	65	65	65 <i>f(1)</i>
.181	Organisation for the Prohibition of Chemical Weapons	-	355	355	355 <i>f(1)</i>
.185	Convention on Cluster Munitions ISU Trust Fund	-	5	5	5 <i>f(1)</i>
.186	UN-Arms Trade Treaty	-	150	150	150 <i>f(1)</i>
Capital Expenditure		-	1,600	-	-
31	Acquisition of Non Financial Assets	-	1,600	-	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	-	300	-	-
31132	Intangible Fixed Assets	-	1,300	-	-
.801	Acquisition of Software	-			
	<i>of which</i>				
	<i>Development of Human Rights Portal and Website</i>	-	1,000	-	-
TOTAL		-	36,800	31,700	31,800

f(1) Provision formerly made under Vote 2-1: Prime Minister's Office

VOTE 16-4: Justice, Human Rights and Institutional Reforms - continued

Sub-Head 16-402: Institutional Reforms*

Rs 000

Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
Recurrent Expenditure		-	24,200	20,500	20,700
21	Compensation of Employees	-	18,090	18,390	18,590
21110	Personal Emoluments	-	15,405	15,705	15,905
.001	Basic Salary	-	12,860	13,043	13,230
(1)	Director (<i>New</i>)	-	-	-	-
(2)	Lead Financial and Governance Analyst	-	4,180	4,246	4,310
(3)	Financial and Governance Analyst	-	6,587	6,685	6,790
(4)	Senior Accounting Technician	-	619	619	619
(5)	Office Management Assistant	-	300	305	309
(6)	Management Support Officer	-	251	254	256
(7)	Confidential Secretary	-	378	382	386
(8)	Word Processing Operator	-	216	218	221
(9)	Office Auxiliary/Senior Office Auxiliary	-	329	334	339
	Total	-	21		
.002	Salary Compensation	-	125	125	125
.004	Allowances	-	500	500	500
.006	Cash in lieu of Leave	-	850	850	850
.009	End-of-year Bonus	-	1,070	1,187	1,200
21111	Other Staff Costs	-	2,510	2,510	2,510
.002	Travelling and Transport	-	2,400	2,400	2,400
.100	Overtime	-	100	100	100
.200	Staff Welfare	-	10	10	10
21210	Social Contributions	-	175	175	175
22	Goods and Services	-	6,110	2,110	2,110
22010	Cost of Utilities	-	200	200	200
22030	Rent	-	100	100	100
22040	Office Equipment and Furniture	-	500	500	500
22050	Office Expenses	-	135	135	135
22060	Maintenance	-	175	175	175
22100	Publications and Stationery	-	275	275	275
22120	Fees	-	4,525	525	525
	<i>of which</i>				
.008	Fees to Consultants	-	4,000	-	-
22900	Other Goods and Services	-	200	200	200
TOTAL		-	24,200	20,500	20,700

* Sub-Head previously shown under Ministry of Financial Services and Good Governance