

VOTE 5-2 : MAURITIUS FIRE AND RESCUE SERVICE

SUMMARY OF EXPENDITURE

Rs 000				
Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
VOTE 5-2 TOTAL EXPENDITURE	570,000	669,000	624,000	577,000
<i>of which</i>				
Recurrent	454,000	522,600	543,700	550,000
Capital	116,000	146,400	80,300	27,000

VOTE 5-2: MAURITIUS FIRE AND RESCUE SERVICE

Rs 000							
Item No.	Details			2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
Recurrent Expenditure				454,000	522,600	543,700	550,000
21	Compensation of Employees			394,230	448,035	470,335	478,135
21110	Personal Emoluments	Funded	Funded	367,990	420,695	442,895	450,595
		2017/18	2018/19				
.001	Basic Salary			297,146	323,195	343,395	349,995
(1)	Chief Fire Officer	1	1	1,212	1,212	1,212	1,212
(2)	Deputy Chief Fire Officer	3	3	2,714	2,615	2,660	2,700
(3)	Assistant Chief Fire Officer	5	5	3,387	3,360	3,377	3,387
(4)	Divisional Officer	8	6	4,356	3,260	3,270	3,270
(5)	Senior Station Officer	12	15	5,676	6,880	7,330	7,330
(6)	Station Officer	80	110	32,693	36,364	43,494	44,135
(7)	Sub-Officer	59	59	23,496	24,320	24,320	24,320
(8)	Firefighter	874	938	204,405	224,760	236,151	241,788
(9)	Mechanical Engineer/Senior Mechanical Engineer	1	1	353	176	353	361
(10)	Engineer/Senior Engineer (Civil)	-	1	-	176	353	361
(11)	Manager, Financial Operations	-	1	-	756	756	756
(12)	Assistant Manager, Financial Operations	1	-	668	-	-	-
(13)	Principal Financial Operations Officer	1	1	545	545	545	545
(14)	Financial Officer/Senior Financial Officer	2	2	810	920	942	957
(15)	Assistant Financial Officer	-	1	-	240	250	260
(16)	Manager (Procurement and Supply)	-	1	-	756	756	756
(17)	Assistant Manager (Procurement and Supply)	1	1	591	670	690	700
(18)	Procurement and Supply Officer/Senior Procurement and Supply Officer	2	2	900	774	760	766
(19)	Office Management Executive	1	2	468	820	960	980
(20)	Office Management Assistant	3	3	675	950	980	1,000
(21)	Higher Executive Officer (Personal)	1	1	453	460	460	460
(22)	Office Supervisor	1	1	413	100	425	435
(23)	Management Support Officer	18	18	3,952	4,288	4,332	4,431
(24)	Confidential Secretary	1	1	461	460	460	460
(25)	Word Processing Operator	2	2	562	455	500	510

VOTE 5-2 : Mauritius Fire and Rescue Service - continued

Rs 000

Item No.	Details			2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
		Funded 2017/18	Funded 2018/19				
(26)	Head Office Auxiliary	1	1	261	290	290	290
(27)	Office Auxiliary/Senior Office Auxiliary	6	6	1,292	1,030	1,045	1,060
(28)	Receptionist/Telephone Operator	1	1	307	306	306	306
(29)	Workshop Supervisor	1	1	390	390	390	390
(30)	Foreman	1	1	362	360	362	362
(31)	Automobile Electrician	2	2	438	448	456	465
(32)	Automobile Electronics Technician	-	1	-	83	165	170
(33)	Motor Mechanic	8	8	2,592	2,260	2,265	2,270
(34)	Panel Beater	2	2	512	515	521	525
(35)	Welder	1	1	217	225	230	235
(36)	Mason (<i>New</i>)	-	-	-	-	-	-
(37)	General Assistant	4	4	1,151	1,151	1,151	1,151
(38)	Driver	1	1	153	155	160	160
(39)	Handy Worker	2	2	373	260	307	314
(40)	General Worker	3	3	308	405	411	417
	Total	1,110	1,210				
.002	Salary Compensation			1,484	6,600	6,600	6,600
.004	Allowances			34,000	53,000	53,000	53,000
.006	Cash in lieu of Leave			11,500	11,000	11,500	12,000
.009	End-of-year Bonus			23,800	26,900	28,400	29,000
.010	Service to Mauritius Programme			60	-	-	-
21111	Other Staff Costs			21,040	22,140	22,140	22,140
.002	Travelling and Transport			20,000	21,100	21,100	21,100
.100	Overtime			1,000	1,000	1,000	1,000
.200	Staff Welfare			40	40	40	40
21210	Social Contributions			5,200	5,200	5,300	5,400
22	Goods and Services			59,765	74,560	73,360	71,860
22010	Cost of Utilities			5,965	6,640	6,640	6,640
22020	Fuel and Oil			9,000	9,000	9,000	9,000
22030	Rent			8,256	12,750	12,750	12,750
22040	Office Equipment and Furniture			1,450	1,450	1,250	750
22050	Office Expenses			650	650	650	650
22060	Maintenance			16,200	16,050	15,050	14,050
	<i>of which</i>						
.004	Vehicles and Motorcycles			11,200	11,000	10,000	9,000
22070	Cleaning Services			1,200	1,200	1,200	1,200
22090	Security			624	400	400	400
22100	Publications and Stationery			1,170	1,170	1,170	1,170
22120	Fees			3,450	3,450	3,450	3,450
22900	Other Goods and Services			11,800	21,800	21,800	21,800
	<i>of which</i>						
.001	Uniforms			10,000	20,000	20,000	20,000
.903	Awareness Campaign			1,000	1,000	1,000	1,000
28	Other Expense			5	5	5	5
28211	Transfer to Non-Profit Institutions						
.020	Recreation and Barracks Fund			5	5	5	5

VOTE 5-2 : Mauritius Fire and Rescue Service - continued

Rs 000

Item No.	Details		2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
Capital Expenditure			116,000	146,400	80,300	27,000
31	Acquisition of Non-Financial Assets	Project Value Rs 000	116,000	146,400	80,300	27,000
31112	Non-Residential Buildings					
.024	Construction of Fire Stations		31,000	55,500	13,300	-
	(a) Rose Belle Fire Station	61,300	29,000	30,000	11,300	-
	(b) Relocation of Port-Louis Fire Station	29,500	-	25,500	2,000	-
	(c) Goodlands Fire Station	60,000	1,000	-	-	- f(1)
	(d) Relocation of Quatre Bornes	90,000	1,000	-	-	- f(1)
	(e) Montagne Blanche Fire Station	60,000	-	-	-	- f(1)
	(f) Relocation of Mahebourg Fire Station	60,000	-	-	-	- f(1)
.424	Upgrading of Fire Stations		4,000	4,000	4,000	4,000
31121	Transport Equipment					
.801	Acquisition of Vehicles		43,000	26,000	30,000	19,000
	(a) Acquisition of Fire and Rescue Vehicles		18,000	-	-	- f(2)
	(b) Water Tender	25,000	-	25,000	-	-
	(c) Aerial Ladder Platform	50,000	-	1,000	30,000	19,000
	(d) Others		25,000	-	-	-
31122	Other Machinery and Equipment					
.403	Upgrading of Fire Fighting Equipment		3,000	10,000	21,000	4,000
.803	Acquisition of Fire Fighting and Rescue Equipment		35,000	50,900	12,000	-
	(a) High Volume Water Pumps		15,000	-	-	- f(2)
	(b) Protective and Other Rescue Equipment		20,000	50,900	12,000	-
TOTAL			570,000	669,000	624,000	577,000

f(1) Provision for Project Preparation made under Vote 27-1: Centrally Managed Initiatives of Government

f(2) Project implemented by SIC Development Co. Ltd.