

**VICE-PRIME MINISTER'S OFFICE, MINISTRY OF LOCAL GOVERNMENT  
AND OUTER ISLANDS**

**SUMMARY BY VOTES**

Rs 000

Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>TOTAL EXPENDITURE</b>	4,852,000	<b>5,308,000</b>	5,063,600	4,933,300
<i>of which</i>				
Recurrent	4,070,000	4,320,600	4,329,600	4,336,900
Capital	782,000	987,400	734,000	596,400
<b>VOTE 5-1 LOCAL GOVERNMENT AND OUTER ISLANDS</b>	<b>4,282,000</b>	<b>4,639,000</b>	<b>4,439,600</b>	<b>4,356,300</b>
<i>of which</i>				
Recurrent Expenditure	3,616,000	3,798,000	3,785,900	3,786,900
Capital Expenditure	666,000	841,000	653,700	569,400
<b>VOTE 5-2 MAURITIUS FIRE AND RESCUE SERVICE</b>	<b>570,000</b>	<b>669,000</b>	<b>624,000</b>	<b>577,000</b>
<i>of which</i>				
Recurrent Expenditure	454,000	522,600	543,700	550,000
Capital Expenditure	116,000	146,400	80,300	27,000
<b>TOTAL</b>	<b>4,852,000</b>	<b>5,308,000</b>	<b>5,063,600</b>	<b>4,933,300</b>

**VOTE 5-1 : LOCAL GOVERNMENT AND OUTER ISLANDS**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>VOTE 5-1 TOTAL EXPENDITURE</b>	4,282,000	<b>4,639,000</b>	4,439,600	4,356,300
<i>of which</i>				
Recurrent	3,616,000	3,798,000	3,785,900	3,786,900
Capital	666,000	841,000	653,700	569,400
<b>Sub-Head 5-101: GENERAL</b>	267,300	275,500	248,400	249,200
Recurrent Expenditure	256,700	259,300	248,400	249,200
Capital Expenditure	10,600	16,200	-	-
<b>Sub-Head 5-102: FACILITATION TO LOCAL AUTHORITIES</b>	4,014,700	4,363,500	4,191,200	4,107,100
Recurrent Expenditure	3,359,300	3,538,700	3,537,500	3,537,700
Capital Expenditure	655,400	824,800	653,700	569,400
<b>TOTAL</b>	<b>4,282,000</b>	<b>4,639,000</b>	<b>4,439,600</b>	<b>4,356,300</b>

**Sub-Head 5-101: General**

Rs 000

Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>Recurrent Expenditure</b>		<b>256,700</b>	<b>259,300</b>	<b>248,400</b>	<b>249,200</b>
<b>20</b>	<b>Allowance to Minister</b>	<b>2,400</b>	<b>2,436</b>	<b>2,436</b>	<b>2,436</b>
20100	Annual Allowance				
(1)	Vice Prime Minister	-	2,436	2,436	2,436
(2)	Minister	1	-	-	-
	<b>Total</b>	<b>1</b>	<b>1</b>		
<b>21</b>	<b>Compensation of Employees</b>	<b>119,440</b>	<b>103,554</b>	<b>106,804</b>	<b>107,754</b>
21110	Personal Emoluments	103,040	88,354	91,604	92,554
.001	Basic Salary	85,290	73,064	76,034	76,914
(1)	Permanent Secretary	1	1,464	1,464	1,464
(2)	Assistant Permanent Secretary	1	500	520	540
(3)	Manager, Financial Operations	1	760	760	760
(4)	Assistant Manager, Financial Operations	1	700	700	700
(5)	Financial Officer/Senior Financial Officer	2	990	855	878
(6)	Manager (Procurement and Supply)	1	725	760	760
(7)	Assistant Manager (Procurement and Supply)	1	602	700	700

**VOTE 5-1 : Local Government and Outer Islands - *continued***

**Rs 000**

Item No.	Details			2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
		Funded 2017/18	Funded 2018/19				
(8)	Procurement and Supply Officer/Senior Procurement and Supply Officer	2	2	980	925	945	955
(9)	Assistant Procurement and Supply Officer	2	2	480	430	450	470
(10)	Principal Internal Control Officer	1	1	545	440	455	470
(11)	Technical Enforcement Officer	4	4	1,000	900	950	960
(12)	Office Management Assistant	2	2	645	710	720	750
(13)	Office Supervisor	2	2	912	870	870	870
(14)	Management Support Officer	24	24	7,500	6,187	6,457	6,633
(15)	Confidential Secretary	2	2	980	725	745	765
(16)	Senior Word Processing Operator	1	1	402	380	380	380
(17)	Word Processing Operator	5	5	1,450	1,470	1,490	1,505
(18)	Head Office Auxiliary	2	2	570	570	575	575
(19)	Office Auxiliary/Senior Office Auxiliary	11	7	2,000	1,275	1,305	1,335
(20)	Driver	7	7	1,800	1,725	1,735	1,750
	<b>Field Services Unit</b>						
(21)	Chief Inspector	1	1	575	585	585	585
(22)	Senior Inspector	2	2	900	1,000	1,015	1,015
(23)	Inspector	3	3	1,300	1,170	1,170	1,170
(24)	Assistant Inspector of Works	4	4	1,230	870	890	905
(25)	Foreman	3	3	975	910	920	935
(26)	Driver (Mechanical Unit)	10	10	2,790	2,798	2,798	2,798
(27)	Leading Hand/Senior Leading Hand	26	26	8,000	7,190	7,610	7,690
(28)	Cabinet Maker	1	1	290	150	210	220
(29)	Carpenter	3	3	820	750	806	817
(30)	Electrician	1	1	215	210	213	215
(31)	Mason	6	6	1,110	1,290	1,305	1,324
(32)	Painter	3	2	860	550	555	565
(33)	Plumber and Pipe Fitter	1	1	290	105	213	215
(34)	Welder	1	1	290	105	213	215
(35)	Plant and Equipment Operator	1	-	240	-	-	-
(36)	General Assistant	4	4	1,300	1,160	1,160	1,160
(37)	Gardener/Nursery Attendant	12	11	2,600	2,240	2,365	2,390
(38)	Security Guard	6	6	1,500	1,410	1,410	1,410
(39)	Tradesman`s Assistant	14	13	3,200	2,865	2,865	2,865
(40)	Refuse Collector ( <i>Personal</i> )	10	7	2,300	1,585	1,585	1,585
(41)	Handy Worker	89	82	18,200	15,970	16,910	17,115
(42)	General Worker	69	69	11,300	7,830	8,400	8,500
	<b>Total</b>	<b>343</b>	<b>325</b>				
.002	Salary Compensation			300	1,890	1,920	1,920
.004	Allowances			1,500	1,500	1,500	1,500
.005	Extra Assistance			2,700	2,600	2,600	2,600
.006	Cash in lieu of Leave			5,400	3,200	3,200	3,200

**VOTE 5-1 : Local Government and Outer Islands - continued**

Rs 000

Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
.009	End-of-year Bonus	7,500	6,100	6,350	6,420
.010	Service to Mauritius Programme	350	-	-	-
21111	Other Staff Costs	14,500	13,800	13,800	13,800
.001	Wages	200	200	200	200
.002	Travelling and Transport	11,000	10,500	10,500	10,500
.100	Overtime	3,200	3,000	3,000	3,000
.200	Staff Welfare	100	100	100	100
21210	Social Contributions	1,900	1,400	1,400	1,400
<b>22</b>	<b>Goods and Services</b>	<b>10,560</b>	<b>10,910</b>	<b>10,760</b>	<b>10,610</b>
22010	Cost of Utilities	1,200	1,478	1,478	1,478
22020	Fuel and Oil	1,850	1,450	1,450	1,450
22030	Rent	2,120	2,225	2,225	2,225
22040	Office Equipment and Furniture	170	450	300	300
22050	Office Expenses	510	510	510	510
22060	Maintenance	1,025	1,200	1,200	1,050
22070	Cleaning Services	-	72	72	72
22100	Publications and Stationery	615	705	705	705
22120	Fees	120	120	120	120
22900	Other Goods and Services	2,950	2,700	2,700	2,700
	<i>of which</i>				
.001	Uniforms	1,800	1,500	1,500	1,500
.955	Gender Mainstreaming	200	200	200	200
<b>26</b>	<b>Grants</b>	<b>124,300</b>	<b>142,400</b>	<b>128,400</b>	<b>128,400</b>
26313	Extra-Budgetary Units				
.002	Agalega Island Council	400	400	400	400
.070	Outer Islands Development Corporation	123,900	142,000	128,000	128,000
<b>Capital Expenditure</b>		<b>10,600</b>	<b>16,200</b>	-	-
<b>26</b>	<b>Grants</b>	<b>1,000</b>	<b>14,400</b>	-	-
		Project Value Rs 000			
26323	Extra-Budgetary Units				
.070	Outer Islands Development Corporation (Agalega)	1,000	14,400	-	-
	<i>of which</i>				
	(a) Construction of Cold Room	5,000	5,000	-	-
	(b) Construction of Fish Landing Station	2,200	2,200	-	-
	(c) Processing Plant for Coconut Oil Production	3,000	3,000	-	-
	(d) Construction of Dispensary at La Fourche, North Island	1,000	1,000	-	-
	(e) Equipment for Onion Plantation	600	600	-	-
	(f) Construction of an Office Block	1,000	1,000	-	-
	(g) Sewerage System (Consultancy)	1,600	1,600	-	-

**VOTE 5-1 : Local Government and Outer Islands - *continued***

Rs 000

Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>9,600</b>	<b>1,800</b>	-	-
31121	Transport Equipment				
.801	Acquisition of Vehicles	2,400	1,300	-	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	200	-	-	-
.814	Acquisition of Air Conditioning Equipment	7,000	-	-	-
.999	Acquisition of Other Machinery and Equipment	-	500	-	-
	<b>TOTAL</b>	<b>267,300</b>	<b>275,500</b>	<b>248,400</b>	<b>249,200</b>

**Sub-Head 5-102: Facilitation to Local Authorities**

<b>Recurrent Expenditure</b>				<b>3,359,300</b>	<b>3,538,700</b>	<b>3,537,500</b>	<b>3,537,700</b>
<b>21</b>	<b>Compensation of Employees</b>			<b>33,115</b>	<b>32,030</b>	<b>32,230</b>	<b>32,430</b>
21110	Personal Emoluments	Funded	Funded	29,770	28,720	28,920	29,120
.001	Basic Salary	2017/18	2018/19	26,850	23,960	24,160	24,360
(1)	Deputy Permanent Secretary	1	1	1,104	835	860	880
(2)	Assistant Permanent Secretary	2	2	900	960	990	1,020
(3)	Office Management Executive	2	2	1,082	1,120	1,135	1,150
(4)	Office Management Assistant	9	9	3,250	2,780	2,840	2,900
(5)	Confidential Secretary	1	1	470	450	460	460
(6)	Local Government Clerk (Personal)	1	-	192	-	-	-
(7)	Chief Tradesman	1	1	380	380	380	380
(8)	Leading Hand/Senior Leading Hand	10	10	3,200	3,120	3,175	3,230
(9)	Motor Mechanic	4	4	1,300	1,170	1,175	1,195
(10)	Local Government Gardener/Nursery Attendant	3	3	722	720	720	720
(11)	Local Government Tradesman's Assistant (Personal)	1	-	250	-	-	-
(12)	Refuse Collector (Personal)	63	55	14,000	12,425	12,425	12,425
	<b>Total</b>	<b>98</b>	<b>88</b>				
.002	Salary Compensation			120	510	510	510
.004	Allowances			400	400	400	400
.006	Cash in lieu of Leave			-	1,700	1,700	1,700
.009	End-of-year Bonus			2,400	2,150	2,150	2,150
21111	Other Staff Costs			2,745	2,710	2,710	2,710
.002	Travelling and Transport			2,700	2,660	2,660	2,660
.100	Overtime			20	25	25	25
.200	Staff Welfare			25	25	25	25
21210	Social Contributions			600	600	600	600
.001	Contribution to the National Savings Fund			600	600	600	600
<b>22</b>	<b>Goods and Services</b>			<b>5,845</b>	<b>6,520</b>	<b>5,120</b>	<b>5,120</b>
22100	Publications and Stationery			205	205	205	205
22120	Fees			4,340	5,240	3,840	3,840
22900	Other Goods and Services			1,300	1,075	1,075	1,075

**VOTE 5-1 : Local Government and Outer Islands - continued**

Rs 000

Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>26</b>	<b>Grants</b>	<b>3,320,340</b>	<b>3,500,150</b>	<b>3,500,150</b>	<b>3,500,150</b>
26210	Contribution to International Organisations	150	150	150	150
26312	Grant to Local Authorities	3,320,190	3,500,000	3,500,000	3,500,000
.001	Municipal Council of Port Louis	576,551	597,000	597,000	597,000
.002	Municipal Council of Curepipe	300,025	301,000	301,000	301,000
.003	Municipal Council of Vacoas/Phoenix	333,174	341,000	341,000	341,000
.004	Municipal Council of Beau Bassin/Rose Hill	342,596	363,000	363,000	363,000
.005	Municipal Council of Quatre Bornes	272,971	274,000	274,000	274,000
.009	District Council of Black River	222,022	225,000	225,000	225,000
.011	District Council of Pamplemousses	231,080	262,000	262,000	262,000
.012	District Council of Rivière du Rempart	224,857	246,000	246,000	246,000
.013	District Council of Moka	189,860	218,000	218,000	218,000
.014	District Council of Flacq	243,230	257,000	257,000	257,000
.015	District Council of Grand Port	224,784	244,000	244,000	244,000
.016	District Council of Savanne	159,040	172,000	172,000	172,000
<b>Capital Expenditure</b>		<b>655,400</b>	<b>824,800</b>	<b>653,700</b>	<b>569,400</b>
<b>26</b>	<b>Grants</b>	<b>641,000</b>	<b>810,400</b>	<b>580,300</b>	<b>537,400</b>
		Project Value Rs 000			
26322	Local Authorities				
.030	Local Development Projects	641,000	810,400	580,300	537,400
	(a) Construction of Drains	89,000	-	-	- f(1)
	(b) Cleaning, Rehabilitation and Upgrading of Drains, Bridges and Rivers	20,000	-	-	- f(1)
	(c) Landslide Management Works				
	(i) Morcellement Hermitage, Coromandel	23,000	2,000	-	- f(1)
	(ii) Ruisseau des Creoles, Baie du Cap	15,000	1,000	-	- f(2)
	(d) District Council Head Offices				
	(i) Pamplemousses	58,000	8,000	15,000	12,400
	(ii) Flacq	60,000	8,000	15,000	12,000
	(iii) Savanne	60,000	9,000	20,000	17,000
	(e) Renovation of Plaza Theatre at Rose Hill	324,000	-	30,000	140,000
	(f) Multipurpose Complexes				
	(i) Plaine Verte (Idrice Goomany Centre)	51,841	6,000	15,600	10,000
	(ii) Petit Verger, Saint Pierre	10,000	-	2,000	-
	(iii) Rivière du Rempart	50,000	5,000	-	- f(2)
	(iv) Camp Levieux, Rose Hill	-	-	-	- f(2)
	(v) Abercrombie	-	-	-	- f(2)
	(g) Market Fairs				
	(i) Bel Air	118,450	20,000	28,000	20,000
	(ii) Goodlands (including Traffic Centre)	276,000	25,000	38,000	121,000
	(iii) Chemin Grenier	125,000	10,000	28,000	30,000
	(iv) Mahebourg	85,000	15,000	28,000	10,000
	(v) Plaine Magnien	15,000	2,000	11,000	-

f(1) Now financed under National Environment Fund

f(2) Provision for Project Preparation made under Vote 27-1: Centrally Managed Initiatives of Government

**VOTE 5-1 : Local Government and Outer Islands - continued**

Rs 000

Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
	Project Value Rs 000				
	(vi) Rose Hill	-	-	-	-
	(vii) Pamplemousses	-	-	-	-
	(h) Leisure Park at Quartier Militaire	45,000	5,000	29,000	11,000
	(i) Relocation of Barkly Sports Complex	15,819	-	15,800	-
	(j) Setting up of Incinerators				
	(i) Camp Le Vieux, Rose Hill	3,500	8,000	-	-
	(ii) Tombeau, Mahebourg	3,500	8,000	-	-
	(iii) Highlands	3,500	8,000	-	-
	(iv) Allée Brillant	-	8,000	-	-
	(v) Souillac	2,500	8,000	-	-
	(vi) Quatres Bornes	-	8,000	-	-
	(vii) Grand Bois	3,000	8,000	-	-
	(viii) Cipailles Brulée, Vallée-des-Prêtres	-	8,000	-	-
	(ix) La Marie	-	8,000	-	-
	(x) Solferino	-	8,000	-	-
	(xi) Bigara	-	-	-	-
	(xii) Montagne Blanche	-	8,000	-	-
	(xiii) Riche Lieu	-	8,000	-	-
	(xiv) Calebasses	-	8,000	-	-
	(xv) Congomah	-	8,000	-	-
	(xvi) Chamouny	-	8,000	-	-
	(k) Upgrading of Fish, Meat and Poultry Section of the Central Market, Port Louis	90,000	-	5,000	40,000
	(l) Construction and Upgrading of Amenities		400,000	400,000	120,000
	(m) Jogging Track at Camp Leveux, Rose Hill	-	-	-	-
	(n) Other Infrastructure and Amenities	-	10,000	10,000	10,000
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>14,400</b>	<b>14,400</b>	<b>13,400</b>	<b>12,000</b>
31113	Other Structures				
.442	Upgrading of Street Lighting along Motorways	12,000	12,000	12,000	12,000
31122	Other Machinery and Equipment				
.802	IT Equipment for Local Authorities	2,400	2,400	1,400	-
<b>32</b>	<b>Acquisition of Financial Assets</b>	<b>-</b>	<b>-</b>	<b>60,000</b>	<b>20,000</b>
32145	Loans				
.102	Loan to Municipal Council of Curepipe i.c.w Renovation of the Town Hall	145,128	-	-	60,000
	<b>TOTAL</b>	<b>4,014,700</b>	<b>4,363,500</b>	<b>4,191,200</b>	<b>4,107,100</b>

f(1) Provision for Project Preparation made under Vote 27-1: Centrally Managed Initiatives of Government

f(2) Provision is for civil works. Incinerator Equipment by SIC Development Co. Ltd.