

**VOTE 2-9: STATISTICS MAURITIUS**

**SUMMARY OF EXPENDITURE**

Rs 000				
Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>VOTE 2-9 TOTAL EXPENDITURE</b>	236,000	<b>203,300</b>	190,200	299,300
<i>of which</i>				
Recurrent	220,700	202,300	188,200	298,300
Capital	15,300	1,000	2,000	1,000

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Rs 000					
Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>Recurrent Expenditure</b>		<b>220,700</b>	<b>202,300</b>	<b>188,200</b>	<b>298,300</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>119,255</b>	<b>117,570</b>	<b>122,025</b>	<b>124,069</b>
21110	Personal Emoluments	109,105	107,795	112,250	114,294
.001	Basic Salary	96,520	94,145	98,400	100,244
(1)	Director of Statistics	1,428	1,428	1,428	1,428
(2)	Deputy Director of Statistics	3,132	2,400	3,114	3,114
(3)	Principal Statistician	4,464	3,900	4,231	4,231
(4)	Senior Statistician	5,380	3,400	3,877	4,000
(5)	Statistician	35,16,272	16,500	16,900	17,300
(6)	Principal Statistical Officer	2,1,052	1,043	1,052	1,052
(7)	Senior Statistical Officer	48,20,746	20,150	20,384	20,604
(8)	Statistical Officer	115,33,602	32,319	34,206	35,058
(9)	Assistant Manager Financial Operations	1,609	629	645	668
(10)	Financial Officer/Senior Financial Officer	1,396	440	450	468
(11)	Assistant Financial Officer	1,258	357	366	375
(12)	Procurement and Supply Officer/Senior Procurement and Supply Officer	1,396	407	418	429
(13)	Assistant Procurement and Supply Officer	1,258	357	357	357
(14)	Office Management Executive	1,429	482	494	517
(15)	Office Management Assistant	2,641	641	657	678
(16)	Office Supervisor	1,434	396	396	396
(17)	Management Support Officer	18,4,515	4,064	4,150	4,253
(18)	Confidential Secretary	2,913	950	950	950
(19)	Word Processing Operator	2,492	515	520	525
(20)	Receptionist/Telephone Operator	2,589	599	608	613
(21)	Head Office Auxiliary	1,258	288	288	288
(22)	Office Auxiliary/Senior Office Auxiliary	10,1,888	1,910	1,932	1,955
(23)	Driver	3,763	786	790	795
(24)	General Worker	1,180	184	187	190
	<b>Total</b>	<b>261</b>	<b>263</b>		

**VOTE 2-9: Statistics Mauritius - continued**

Rs 000

Item No.	Details		2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
.002	Salary Compensation		365	1,300	1,300	1,300
.004	Allowances		600	750	750	750
.006	Cash in lieu of leave		3,800	3,800	3,900	4,000
.009	End-of-year Bonus		7,800	7,800	7,900	8,000
.010	Service to Mauritius Programme		20	-	-	-
21111	Other Staff Costs		8,950	8,575	8,575	8,575
.002	Travelling and Transport		8,500	8,000	8,000	8,000
.100	Overtime		425	550	550	550
.200	Staff Welfare		25	25	25	25
21210	Social Contributions		1,200	1,200	1,200	1,200
<b>22</b>	<b>Goods and Services</b>		<b>101,404</b>	<b>84,683</b>	<b>66,128</b>	<b>174,184</b>
22010	Cost of Utilities		3,516	3,500	3,500	3,500
22020	Fuel and Oil		325	350	350	350
22030	Rent		11,800	11,900	12,000	12,100
22040	Office Equipment and Furniture		650	650	650	650
22050	Office Expenses		750	775	775	775
22060	Maintenance		2,045	6,571	3,200	3,455
22070	Cleaning Services		150	175	175	175
22100	Publications and Stationery		925	1,010	1,010	1,010
22120	Fees		25,777	11,216	10,768	5,750
22130	Studies and Surveys		55,366	48,436	33,600	146,319
22900	Other Goods and Services		100	100	100	100
<b>26</b>	<b>Grants</b>		<b>41</b>	<b>47</b>	<b>47</b>	<b>47</b>
26210	Contribution to International Organisations		41	47	47	47
<b>Capital Expenditure</b>			<b>15,300</b>	<b>1,000</b>	<b>2,000</b>	<b>1,000</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	Project Value Rs 000	<b>15,300</b>	<b>1,000</b>	<b>2,000</b>	<b>1,000</b>
31132	Intangible Fixed Assets					
.103	E-Business Plan	21,000	15,300	1,000	2,000	1,000
<b>TOTAL</b>			<b>236,000</b>	<b>203,300</b>	<b>190,200</b>	<b>299,300</b>