

VOTE 1-10: NATIONAL AUDIT OFFICE

SUMMARY OF EXPENDITURE

Rs 000

Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
VOTE 1-10 TOTAL EXPENDITURE	160,000	163,500	169,000	170,400
<i>of which</i>				
Recurrent	160,000	163,500	169,000	170,400
Capital	-	-	-	-

VOTE 1-10: NATIONAL AUDIT OFFICE

Rs 000

Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
Recurrent Expenditure		160,000	163,500	169,000	170,400
21	Compensation of Employees	147,194	150,669	156,469	157,869
21110	Personal Emoluments	123,009	126,304	132,104	133,504
.001	Basic Salary	106,719	108,704	114,304	115,504
(1)	Director of Audit	1	1	1,824	1,824
(2)	Deputy Director of Audit	2	2	2,640	2,640
(3)	Assistant Director of Audit	10	10	10,860	10,910
(4)	Principal Auditor	10	11	8,360	9,627
(5)	Senior Auditor	21	21	12,810	15,060
(6)	Auditor	37	40	17,000	18,105
(7)	Head, Examiner of Accounts Cadre	1	1	1,032	1,014
(8)	Deputy Head, Examiner of Accounts Cadre	1	1	850	857
(9)	Chief Examiner of Accounts	17	18	12,100	13,900
(10)	Deputy Chief Examiner of Accounts	17	17	10,800	11,470
(11)	Principal Examiner of Accounts	22	22	10,132	7,302
(12)	Examiner of Accounts/ Senior Examiner of Accounts	55	55	13,532	11,452
(13)	Principal Financial Operations Officer	1	1	525	545
(14)	Assistant Financial Officer	1	1	118	240
(15)	Office Management Assistant	2	3	715	1,037
(16)	Management Support Officer	8	8	1,734	2,092
(17)	Confidential Secretary	1	1	415	429
(18)	Word Processing Operator	1	1	179	184
(19)	Head Office Auxiliary	1	1	288	288
(20)	Office Auxiliary/Senior Office Auxiliary	2	2	475	515
(21)	Driver	2	1	330	233
	Total	213	218		
.002	Salary Compensation	190	1,200	1,200	1,200
.004	Allowances	2,300	2,300	2,300	2,300
.006	Cash in lieu of Leave	5,100	5,250	5,350	5,450
.009	End-of-year Bonus	8,700	8,850	8,950	9,050

VOTE 1-10: National Audit Office - continued

Rs 000

Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
21111	Other Staff Costs	23,250	23,385	23,385	23,385
.002	Travelling and Transport	22,865	23,000	23,000	23,000
.100	Overtime	350	350	350	350
.200	Staff Welfare	35	35	35	35
21210	Social Contributions	935	980	980	980
22	Goods and Services	12,450	12,505	12,205	12,205
22010	Cost of Utilities	1,430	1,330	1,330	1,330
22020	Fuel and Oil	35	35	35	35
22030	Rent	4,890	4,890	4,890	4,890
22040	Office Equipment and Furniture	1,540	1,540	1,240	1,240
22050	Office Expenses	145	180	180	180
22060	Maintenance	1,025	1,050	1,050	1,050
22100	Publications and Stationery	720	710	710	710
22120	Fees	2,620	2,725	2,725	2,725
22900	Other Goods and Services	45	45	45	45
26	Grants	356	326	326	326
26210	Contribution to International Organisations	356	326	326	326
TOTAL		160,000	163,500	169,000	170,400