

**VOTE 1-4: ELECTORAL SUPERVISORY COMMISSION AND ELECTORAL BOUNDARIES COMMISSION**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>VOTE 1-4 TOTAL EXPENDITURE</b>	3,000	<b>3,300</b>	2,400	2,400
<i>of which</i>				
Recurrent	3,000	3,300	2,400	2,400
Capital	-	-	-	-

**VOTE 1-4: ELECTORAL SUPERVISORY COMMISSION AND ELECTORAL BOUNDARIES COMMISSION**

Rs 000

Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>Recurrent Expenditure</b>		<b>3,000</b>	<b>3,300</b>	<b>2,400</b>	<b>2,400</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>2,409</b>	<b>2,410</b>	<b>1,810</b>	<b>1,810</b>
21110	Personal Emoluments	2,404	2,405	1,805	1,805
.001	Basic Salary	1,535	1,535	1,535	1,535
(1)	Chairman, Electoral Supervisory Commission and Electoral Boundaries Commission	421	421	421	421
(2)	Members, Electoral Supervisory Commission and Electoral Boundaries Commission	1,114	1,114	1,114	1,114
(3)	Secretary, Electoral Supervisory Commission and Electoral Boundaries Commission	-	-	-	-
	<b>Total</b>	<b>7</b>	<b>7</b>		
.004	Allowances	269	270	270	270
.005	Extra Assistance	600	600	-	-
21111	Other Staff Costs	5	5	5	5
.200	Staff Welfare	5	5	5	5
<b>22</b>	<b>Goods and Services</b>	<b>591</b>	<b>890</b>	<b>590</b>	<b>590</b>
22010	Cost of Utilities	107	107	120	125
22040	Office Equipment and Furniture	75	75	75	75
22050	Office Expenses	56	54	52	52
22060	Maintenance	12	12	12	12
22100	Publications and Stationery	24	117	27	27
22120	Fees	40	300	-	-
22170	Travelling within the Republic	200	200	200	200
22900	Other Goods and Services	77	25	104	99
<b>TOTAL</b>		<b>3,000</b>	<b>3,300</b>	<b>2,400</b>	<b>2,400</b>