

VOTE 27-1: CENTRALLY MANAGED INITIATIVES OF GOVERNMENT

SUMMARY OF EXPENDITURE

	Rs 000			
Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
VOTE 27-1 TOTAL EXPENDITURE	4,386,100	7,129,000	7,139,000	1,855,000
<i>of which</i>				
Recurrent	543,200	654,000	844,000	904,000
Capital	3,842,900	6,475,000	6,295,000	951,000

VOTE 27-1: CENTRALLY MANAGED INITIATIVES OF GOVERNMENT

	Rs 000				
Item No.	Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
Recurrent Expenditure		543,200	654,000	844,000	904,000
21	Compensation of Employees	43,000	65,000	255,000	255,000
21110	Personal Emoluments				
.010	Service to Mauritius Programme	33,000	55,000	55,000	55,000
21120	Other Benefits				
.001	Medical Insurance Scheme	10,000	10,000	200,000	200,000
22	Goods and Services	78,500	35,000	35,000	35,000
22030	Rent	64,000	-	-	-
22120	Fees	4,500	25,000	25,000	25,000
	<i>of which</i>				
.040	Expert Skills Scheme	-	25,000	25,000	25,000
22130	Studies and Surveys	10,000	10,000	10,000	10,000
25	Subsidies	43,000	364,500	374,500	384,500
25120	Financial Public Corporations				
.001	Development Bank of Mauritius Ltd - Interest Subsidy on Loans	25,000	15,000	20,000	25,000
.003	SME Development Scheme- Interest subsidy on Loans	10,000	10,000	15,000	20,000
25210	Non Financial Private Enterprises				
.008	VAT Refund Scheme for Planters, Breeders, Fishers and Other Specific Sectors	8,000	8,000	8,000	8,000
.019	Export Boosting Schemes	-	331,500	331,500	331,500
	(a) <i>Speed to Market Scheme</i>	-	200,000	200,000	200,000
	(b) <i>Export Market Development Support</i>	-	110,000	110,000	110,000
	(c) <i>Freight Rebate Scheme for Africa</i>	-	20,000	20,000	20,000
	(d) <i>Credit Guarantee Insurance Subsidy Scheme for Africa</i>	-	1,500	1,500	1,500
26	Grants	21,400	22,200	21,400	21,400
26210	Contributions to International Organisations				
.034	Commonwealth Fund for Technical Cooperation	9,700	9,700	9,700	9,700
.035	UNDP Sub-Office	11,000	11,000	11,000	11,000
.152	Organisation of Economic Co-operation and Development (OECD) Development Centre	700	700	700	700
.172	International Development Association (IDA)	-	800	-	-

f(1) As from FY 2017-18, provision made in the budget of respective Ministries