

**VOTE 16-3: OFFICE OF THE PARLIAMENTARY COUNSEL**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
<b>VOTE 16-3: TOTAL EXPENDITURE</b>	19,900	<b>21,900</b>	20,300	20,600
<i>of which</i>				
Recurrent	19,900	21,900	20,300	20,600
Capital	-	-	-	-

**VOTE 16-3: OFFICE OF THE PARLIAMENTARY COUNSEL**

Rs 000

Item No.	Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
<b>Recurrent Expenditure</b>		<b>19,900</b>	<b>21,900</b>	<b>20,300</b>	<b>20,600</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>19,825</b>	<b>21,800</b>	<b>20,200</b>	<b>20,500</b>
21110	Personal Emoluments	17,105	19,295	17,695	17,995
.001	Basic Salary	13,245	12,190	12,390	12,690
	Parliamentary Counsel	1,680	1,680	1,680	1,680
	Assistant Solicitor-General	1,428	1,428	1,428	1,428
	Assistant Parliamentary Counsel	2,640	2,640	2,640	2,640
	Principal State Counsel	2,665	2,773	2,861	3,056
	Senior State Counsel	789	789	811	834
	State Counsel	563	590	609	627
	Principal Legislative and Litigation Counsel ( <i>New</i> )	-	-	-	-
	Senior Legislative and Litigation Counsel ( <i>New</i> )	-	-	-	-
	Legislative and Litigation Counsel ( <i>New</i> )	1,031	-	-	-
	Registrar (Legal Assistant Cadre)	677	707	726	746
	Chief Legal Assistant	609	629	639	639
	Legal Assistant	219	224	235	247
	Confidential Secretary	468	263	276	290
	Word Processing Operator	176	170	173	175
	Office Auxiliary/Senior Office Auxiliary	146	144	151	159
	Driver	155	153	161	169
	<b>Total</b>	<b>12</b>	<b>16</b>		
.002	Salary Compensation	-	5	5	5
.004	Allowances	2,000	5,000	3,200	3,200
.006	Cash in lieu of Leave	750	900	900	900
.009	End-of-year Bonus	1,110	1,200	1,200	1,200
21111	Other Staff Costs	2,605	2,405	2,405	2,405
.002	Travelling and Transport	2,600	2,400	2,400	2,400
.200	Staff Welfare	5	5	5	5
21210	Social Contributions	115	100	100	100
<b>22</b>	<b>Goods and Services</b>	<b>75</b>	<b>100</b>	<b>100</b>	<b>100</b>
22120	Fees	75	100	100	100
<b>TOTAL</b>		<b>19,900</b>	<b>21,900</b>	<b>20,300</b>	<b>20,600</b>