

VOTE 16-2: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

SUMMARY OF EXPENDITURE

Rs 000

Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
VOTE 16-2: TOTAL EXPENDITURE	117,700	148,300	143,900	147,900
<i>of which</i>				
Recurrent	117,200	148,000	143,900	147,900
Capital	500	300	-	-

VOTE 16-2: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

Rs 000

Item No.	Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
Recurrent Expenditure		117,200	148,000	143,900	147,900
21	Compensation of Employees	91,670	111,550	116,550	120,450
21110	Personal Emoluments	79,790	98,970	103,945	107,820
.001	Basic Salary	63,070	79,420	83,295	86,070
	Director of Public Prosecutions	1,968	1,968	1,968	1,968
	Deputy Director of Public Prosecutions	1,680	1,680	1,680	1,680
	Senior Assistant Director of Public Prosecutions	4,944	5,712	5,712	5,712
	Assistant Director of Public Prosecutions	4,840	7,920	7,920	7,920
	Chief State Attorney	-	476	1,428	1,428
	Deputy Chief State Attorney	1,320	1,320	1,320	1,320
	Principal State Attorney	-	910	1,396	1,466
	Senior State Attorney	1,430	1,924	2,020	2,121
	State Attorney	750	929	977	1,024
	Principal State Counsel	4,536	7,124	7,480	7,854
	Senior State Counsel	3,560	7,850	8,243	8,655
	State Counsel	21,041	20,947	21,986	23,097
	Legal Administrator	-	-	-	-
	Registrar (Legal Assistant Cadre) (New)	-	-	-	-
	Chief Legal Assistant (New)	-	-	-	-
	Principal Legal Assistant	200	-	-	-
	Senior Legal Assistant	885	715	722	729
	Legal Assistant	574	585	603	622
	Legal Research Officer	1,065	2,399	2,519	2,645
	Legal Support Officer/Senior Legal Support Officer	-	590	816	845
	Disclosure Officer	130	197	207	217
	Communication/Liaison Officer (New)	-	-	-	-
	Law Library Officer	150	-	-	-

VOTE 16-2: Office of the Director of Public Prosecutions - continued

Rs 000

Item No.	Details			2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
		In Post Mar 17	Funded 2017/18				
	Law Library Officer (ODPP) - (New)	-	1	-	118	130	143
	Principal Financial Operations Officer	-	1	-	545	545	545
	Financial Officer/ Senior Financial Officer	1	1	396	407	418	429
	Principal Procurement and Supply Officer	-	1	-	545	545	545
	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1	724	420	424	428
	Assistant Procurement and Supply Officer	-	1	-	102	204	210
	Office Management Executive	1	1	581	581	581	581
	Office Management Assistant	5	5	1,479	1,706	1,755	1,804
	Management Support Officer	17	20	3,295	4,243	4,285	4,328
	Confidential Secretary	12	9	2,648	3,404	3,574	3,753
	Word Processing Operator	3	3	1,180	683	717	753
	Receptionist/Telephone Operator	2	2	367	375	382	390
	Head Office Auxiliary	1	1	288	288	288	288
	Office Auxiliary/Senior Office Auxiliary	9	10	1,526	1,580	1,659	1,742
	Driver	2	3	461	546	573	602
	Handy Worker	1	1	144	145	148	152
	Total	123	155				
.002	Salary Compensation			-	150	150	150
.004	Allowances			8,500	11,500	12,000	12,500
.005	Extra Assistance			720	300	300	300
.006	Cash in lieu of leave			1,700	2,100	2,200	2,300
.009	End-of-year Bonus			5,200	5,500	6,000	6,500
.010	Service to Mauritius Programme			600	-	-	-
21111	Other Staff Costs			11,125	11,980	11,980	11,980
.002	Travelling and Transport			10,200	11,000	11,000	11,000
.100	Overtime			850	900	900	900
.200	Staff Welfare			75	80	80	80
21210	Social Contributions			755	600	625	650
22	Goods and Services			24,230	35,150	26,050	26,150
22010	Cost of Utilities			2,300	3,000	2,400	2,400
22020	Fuel and Oil			225	75	75	75
22030	Rent			1,200	4,200	4,200	4,200
22040	Office Equipment and Furniture			1,000	2,400	700	700
22050	Office Expenses			375	450	450	550
22060	Maintenance			3,865	4,500	2,200	2,200
22070	Cleaning Services			500	500	500	500
22090	Security			1,500	1,500	1,500	1,500
22100	Publications and Stationery			2,900	3,200	3,200	3,200

VOTE 16-2: Office of the Director of Public Prosecutions - continued

Rs 000					
Item No.	Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
22120	Fees	6,100	6,100	6,100	6,100
22170	Travelling within the Republic	300	1,100	1,100	1,100
22900	Other Goods and Services	3,965	8,125	3,625	3,625
26	Grants	1,300	1,300	1,300	1,300
26210	Contribution to International Organisations				
.104	International Criminal Court	1,200	1,200	1,200	1,200
.179	International Association of Prosecutors	50	50	50	50
.180	Africa Prosecutors' Association	50	50	50	50
Capital Expenditure		500	300	-	-
31	Acquisition of Non-Financial Assets				
31133	Furnitures, Fixtures & Fittings	500	300	-	-
TOTAL		117,700	148,300	143,900	147,900