

**VOTE 1-7: PUBLIC SERVICE COMMISSION AND DISCIPLINED FORCES SERVICE COMMISSION**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
<b>VOTE 1-7 TOTAL EXPENDITURE</b>	89,600	<b>90,000</b>	97,000	82,500
<i>of which</i>				
Recurrent	79,000	76,600	77,400	77,800
Capital	10,600	13,400	19,600	4,700

**VOTE 1-7: PUBLIC SERVICE COMMISSION AND DISCIPLINED FORCES SERVICE COMMISSION**

Rs 000

Item No.	Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
<b>Recurrent Expenditure</b>		<b>79,000</b>	<b>76,600</b>	<b>77,400</b>	<b>77,800</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>64,060</b>	<b>62,290</b>	<b>63,590</b>	<b>64,045</b>
21110	Personal Emoluments	55,340	53,660	54,955	55,405
.001	Basic Salary	47,790	45,810	47,067	47,479
	Chairperson, Public Service Commission and Disciplined Forces Service Commission	2,416	2,416	2,416	2,416
	Deputy Chairperson, Public Service Commission and Disciplined Forces Service Commission	3,360	3,360	3,360	3,360
	Commissioner, Public Service Commission	4,272	4,272	4,272	4,272
	Commissioner, Disciplined Forces Service Commission	3,111	3,111	3,111	3,111
	Secretary, Public Service Commission and Disciplined Forces Service Commission	1,464	1,464	1,464	1,464
	Registrar, Public Service Commission and Disciplined Forces Service Commission	545	175	354	357
	Assistant Secretary, Public Service Commission and Disciplined Forces Service Commission	822	838	847	855
	Permanent Secretary	1,464	1,464	1,464	1,464
	Deputy Permanent Secretary	1,598	1,646	1,662	1,679
	Assistant Permanent Secretary	1,235	1,000	1,300	1,313
	Assistant Manager, Financial Operations	658	668	675	681
	Financial Officer/ Senior Financial Officer	695	815	823	831
	Principal Procurement and Supply Officer	-	545	550	556

**VOTE 1-7: Public Service Commission and Disciplined Forces Service Commission - Continued**

Rs 000

Item No.	Details			2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
		In Post Mar 17	Funded 2017/18				
	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1	780	490	490	490
	Assistant Procurement and Supply Officer	-	1	-	160	220	225
	Office Management Executive	1	1	623	500	505	510
	Office Management Assistant	14	14	5,054	4,650	4,700	4,750
	Higher Executive Officer (Personal)	1	1	408	413	418	429
	Management Support Officer	39	40	8,733	8,738	8,820	8,981
	Office Clerk	1	1	316	321	325	325
	Confidential Secretary	7	7	2,996	2,900	2,930	2,960
	Senior Word Processing Operator	1	1	381	200	381	381
	Word Processing Operator	8	8	2,842	1,920	1,940	1,960
	Receptionist/Telephone Operator	1	2	466	420	500	510
	Head Office Auxiliary	1	1	297	297	297	297
	Office Auxiliary/Senior Office Auxiliary	8	9	1,644	1,400	1,428	1,457
	Senior Gardener/Nursery Attendant	1	1	258	258	258	258
	Machine Minder/Senior Machine Minder (Bindery)	1	1	258	261	266	272
	Driver	4	4	757	757	771	785
	Gateman	-	1	-	85	168	171
	Handy Worker	-	1	160	85	168	171
	General Worker	1	1	177	181	184	188
	<b>Total</b>	<b>110</b>	<b>121</b>				
.002	Salary Compensation			-	200	200	200
.004	Allowances			2,000	2,100	2,100	2,100
.005	Extra Assistance			150	150	150	150
.006	Cash in lieu of Leave			1,400	1,600	1,600	1,600
.009	End-of-year Bonus			4,000	3,800	3,838	3,876
21111	Other Staff Costs			8,220	8,120	8,120	8,120
.001	Wages			100	-	-	-
.002	Travelling and Transport			6,600	6,600	6,600	6,600
.100	Overtime			1,500	1,500	1,500	1,500
.200	Staff Welfare			20	20	20	20
21210	Social Contributions			500	510	515	520
<b>22</b>	<b>Goods and Services</b>			<b>14,845</b>	<b>14,215</b>	<b>13,715</b>	<b>13,660</b>
22010	Cost of Utilities			1,800	1,800	1,800	1,820
22020	Fuel and Oil			160	160	160	160
22030	Rent			50	150	150	50
22040	Office Equipment and Furniture			2,000	2,200	1,600	1,600
22050	Office Expenses			1,425	1,445	1,445	1,445
22060	Maintenance			2,110	2,410	2,410	2,410
22070	Cleaning Services			325	425	525	525
22100	Publications and Stationery			1,825	1,825	1,825	1,850
22120	Fees			3,850	2,900	2,900	2,900

**VOTE 1-7: Public Service Commission and Disciplined Forces Service Commission - Continued**

Rs 000

Item No.	Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
22170	Travelling within the Republic	1,000	600	600	600
22900	Other Goods and Services	300	300	300	300
<b>26</b>	<b>Grants</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>
26210	Contribution to International Organisations	95	95	95	95
<b>Capital Expenditure</b>		<b>10,600</b>	<b>13,400</b>	<b>19,600</b>	<b>4,700</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>10,600</b>	<b>13,400</b>	<b>19,600</b>	<b>4,700</b>
31112	Non-Residential Buildings	6,600	12,200	19,600	4,700
.001	Construction of Office Building	4,800	8,800	18,500	4,700
.401	Upgrading of Office Buildings	1,800	3,400	1,100	-
31122	Other Machinery and Equipment	4,000	1,200	-	-
<b>TOTAL</b>		<b>89,600</b>	<b>90,000</b>	<b>97,000</b>	<b>82,500</b>