

SUMMARY OF REVENUE PROJECTIONS

Rs million

Code	Description of Revenue Items	2014 (Jan-Dec)		2015/16 (Jul-Jun)	2016/17 (Jul-Jun)	2017/18 (Jul-Jun)
		Estimates	Prov. Actual	Estimates	Planned	Planned
RECURRENT REVENUE		82,064	79,268	87,600	95,080	104,750
11	TAXES	74,176	71,992	77,810	85,600	93,930
111	Taxes on Income and Profits	17,048	17,089	19,520	21,945	24,525
113	Taxes on Property	5,142	5,847	5,700	6,170	6,760
114	Taxes on Goods and Services	48,894	46,236	49,645	54,350	59,180
115	Taxes on International Trade and Transactions	1,586	1,239	1,270	1,390	1,525
116	Other Taxes	1,506	1,581	1,675	1,745	1,940
12	SOCIAL CONTRIBUTIONS	1,320	1,284	1,360	1,535	1,780
121	Social Security Contributions	974	945	1,000	1,155	1,390
122	Other Social Contributions	346	339	360	380	390
14	OTHER REVENUE	6,568	5,992	8,430	7,945	9,040
141	Property Income	4,520	3,932	5,750	5,530	6,330
142	Sales of Goods and Services	1,660	1,594	1,750	1,990	2,250
143	Fines, Penalties and Forfeits	313	326	290	300	310
145	Miscellaneous Revenue	75	140	640	125	150
CAPITAL REVENUE		4,206	406	3,200	870	550
13	GRANTS	2,271	406	2,595	870	550
131	Grants from Foreign Governments	395	58	825	510	185
132	Grants from International Organisations	1,876	348	1,770	360	365
14	OTHER REVENUE	1,935	-	605	-	-
145	Miscellaneous Revenue	1,935	-	605	-	-
GRAND TOTAL		86,270	79,674	90,800	95,950	105,300