

Strategic Note

Mission Statement

- To act as a facilitator and catalyst for the development of a resilient, vibrant and competitive manufacturing sector to foster employment creation and generate revenue for higher economic growth.
- To facilitate trade and commerce while ensuring availability of essential commodities and protection of consumers.

Strategic Direction 2016-2019

- Promote the consolidation, expansion, modernisation and diversification of the manufacturing base, particularly the export-oriented sector, including the development of supply-side capabilities.
- Support domestic enterprises in graduating to export-oriented enterprises.
- Promote the development of quality infrastructure to respond to market driven standards, including eco-friendly labelling for enhancing competitiveness of enterprises and safeguarding consumer interest.
- Position Mauritius as a competitive producer of fashionable products through capacity development in creativity and design.
- Ensure adequate and continuous supply of essential commodities.
- Facilitate trade through simplified procedures and regulations.
- Position Mauritius as a petroleum and bunkering hub in the region.
- Develop a new consumer protection framework to ensure better consumer protection.

Main Achievements for FY 2015/16

- Support to 210 enterprises (152 SMEs and 58 large enterprises) for participation in 36 export-promotion events (international fairs, Contact Promotion Programmes, Buyers and Sellers Meetings).
- Development of 77 new standards bringing the total number of standards to 612. Several standards, relating to energy efficiency and health and safety, have been made mandatory.
- Accreditation of 3 new laboratories and certification bodies in fields such as calibration, medical testing, forensic testing, environmental testing, water testing, food testing, textile testing, construction materials testing and quality management system.
- Operationalisation of the Single Window Project, known as the Mauritius Trade Link to facilitate on line submission, processing and approval of applications for Import Permits.
- Promulgation of the Consumer Protection (Control of Fairs) Regulations 2016 to regulate the holding of trade fairs and exhibitions.
- Amendment to the Consumer Protection (Control of Price of Petroleum Products) Regulations to ensure that the prices of petroleum products on the local market more fully reflect the prices on the international market for the benefit of the consumers.

Key Actions for FY 2016/17

Key Action	Key Performance Indicator	Target
Implementation of the Export Development Plan to boost value of domestic exports (excluding sugar).	Percentage increase in value of domestic exports excl. sugar	≥ 4.5%
Assistance (under the Go-Export programme) to enable domestic enterprises to penetrate the export market, thereby enhancing the pool of exporters	Number of domestic enterprises penetrating the export market	6
Development of new standards and accreditation of Laboratories, Certification and Inspection Bodies to international standards to strengthen the quality infrastructure	1. Number of new standards developed	≥ 40
	2. Additional number of Laboratories, Certification and Inspection Bodies accredited to international standards	2
Operationalisation of offshore bunkering that will bring a boost in bunker sales	Percentage increase in bunker sales	30%
Development and implementation of a new framework for the Importation of Second Hand Motor Vehicles to prevent importation of damaged vehicles and eliminate fraud	New framework for the Importation of Second Hand Motor Vehicles implemented	Aug 2016

Human Resource Allocation

The Ministry has 281 funded positions for FY 2016/17. In addition, there are 167 staff in the three parastatal bodies falling under its aegis (48 in Enterprise Mauritius, 84 in Mauritius Standards Bureau, and 35 in Fashion and Design Institute).

VOTE 18-1: Ministry of Industry, Commerce and Consumer Protection - continued

SUMMARY OF EXPENDITURE

				Rs 000	
Details		2015/16 Provisional Actual	2016/17 Estimates	2017/18 Planned	2018/19 Planned
VOTE 18-1 TOTAL EXPENDITURE		386,346	459,200	428,500	428,500
<i>of which</i>					
Recurrent		382,249	427,200	425,900	428,000
Capital		4,097	32,000	2,600	500
Sub-Head 18-101: GENERAL					
Recurrent Expenditure		12,181	13,300	13,400	13,500
Capital Expenditure		-	-	-	-
Sub-Head 18-102: INDUSTRIAL DEVELOPMENT					
Recurrent Expenditure		279,098	311,800	308,500	309,300
Capital Expenditure		-	25,000	1,100	-
Sub-Head 18-103: COMMERCE AND TRADE DEVELOPMENT					
Recurrent Expenditure		62,500	71,100	70,100	69,900
Capital Expenditure		58,403	67,100	68,600	69,400
Capital Expenditure		4,097	4,000	1,500	500
Sub-Head 18-104: CONSUMER PROTECTION AND MARKET SURVEILLANCE					
Recurrent Expenditure		32,567	38,000	35,400	35,800
Capital Expenditure		-	3,000	-	-
TOTAL		386,346	459,200	428,500	428,500

Sub-Head 18-101: General

				Rs 000		
Item No.	Details		2015/16 Provisional Actual	2016/17 Estimates	2017/18 Planned	2018/19 Planned
Recurrent Expenditure			12,181	13,300	13,400	13,500
21	Compensation of Employees		10,000	11,785	12,095	12,195
21110	Personal Emoluments	In Post Jun 16	8,707	10,450	10,760	10,860
.001	Basic Salary	Funded 2016/17	5,118	5,843	6,008	6,146
	Minister	1	2,357	2,400	2,400	2,400
	Permanent Secretary	1	1,421	1,464	1,464	1,464
	Internal Control Officer/Senior Internal Control Officer	-	-	197	266	282
	Management Support Officer	2	437	473	477	562
	Confidential Secretary	2	723	917	1,005	1,035

VOTE 18-1: Ministry of Industry, Commerce and Consumer Protection - continued

				Rs 000			
Item No.	Details			2015/16 Provisional Actual	2016/17 Estimates	2017/18 Planned	2018/19 Planned
		In Post Jun 16	Funded 2016/17				
	Office Auxiliary/Senior Office Auxiliary	1	1	181	190	192	195
	Driver	1	1	-	202	204	208
	Total	8	9				
.002	Salary Compensation			47	-	-	-
.004	Allowances			1,329	1,450	1,450	1,450
.005	Extra Assistance			1,668	2,430	2,550	2,550
.006	Cash in lieu of leave			125	240	275	260
.009	End-of-year Bonus			420	487	477	454
21111	Other staff costs			1,242	1,260	1,260	1,260
.002	Travelling and Transport			787	850	850	850
.100	Overtime			450	400	400	400
.200	Staff Welfare			5	10	10	10
21210	Social Contributions			52	75	75	75
22	Goods and Services			2,181	1,515	1,305	1,305
22010	Cost of Utilities			393	420	420	420
22020	Fuel and Oil			59	75	75	75
22030	Rent			152	170	170	170
22040	Office Equipment and Furniture			149	375	165	165
22050	Office Expenses			135	125	125	125
22060	Maintenance			100	100	100	100
22100	Publications and Stationery			33	40	40	40
22900	Other Goods and Services			1,160	210	210	210
TOTAL				12,181	13,300	13,400	13,500

Sub-Head 18-102: Industrial Development

				Rs 000			
Recurrent Expenditure				279,098	311,800	308,500	309,300
21	Compensation of Employees			50,984	55,852	57,188	57,988
21110	Personal Emoluments	In Post Jun 16	Funded 2016/17	44,720	49,457	50,788	51,577
.001	Basic Salary			37,283	42,315	43,687	44,485
	Industrial Consolidation and Diversification						
	Deputy Permanent Secretary	1	1	1,068	1,120	1,131	1,154
	Assistant Permanent Secretary	2	2	870	936	945	964
	Director of Industry	1	1	356	1,014	1,024	1,044
	Principal Analyst (Industry)	2	3	2,598	2,868	2,896	2,954
	Senior Analyst (Industry)	5	5	3,866	3,950	3,990	4,069
	Analyst (Industry)	6	6	2,397	2,825	2,852	2,909
	Head Business Information Unit	1	1	864	893	902	920
	Assistant to Head Business Information Unit	1	1	774	800	808	824
	Manager, Financial Operations	1	1	774	780	780	780
	Assistant Manager, Financial Operations	1	1	590	629	635	648

VOTE 18-1: Ministry of Industry, Commerce and Consumer Protection - continued

Rs 000

Item No.	Details			2015/16	2016/17	2017/18	2018/19
		In Post Jun 16	Funded 2016/17	Provisional Actual	Estimates	Planned	Planned
	Financial Officer/ Senior Financial Officer	2	2	929	998	1,008	1,028
	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1	390	418	422	431
	Office Management Executive	2	2	1,054	1,108	1,119	1,141
	Office Management Assistant	5	5	1,457	1,530	1,545	1,575
	Office Supervisor	1	1	411	434	438	447
	Management Support Officer	11	13	2,827	3,410	3,435	3,491
	Confidential Secretary	2	2	538	878	887	905
	Word Processing Operator	4	4	1,214	1,300	1,315	1,345
	Receptionist /Telephone Operator	1	1	175	192	194	198
	Head Office Auxiliary	1	1	268	292	295	301
	Office Auxiliary/Senior Office Auxiliary	6	6	779	1,044	1,055	1,075
	Driver	3	3	482	728	735	749
	Security Guard	1	1	221	238	240	245
	General Worker	1	1	195	211	213	217
	Handy Worker	-	-	-	-	-	-
	Assaying and Marking of Jewellery						
	Director, Assay Office	1	1	1,104	1,140	1,140	1,140
	Assistant Director, Assay Office	1	1	656	688	695	709
	Scientific Officer (Assay and Gemmology)(New Grade)	-	2	-	267	1,044	1,063
	Technical Officer/Senior Technical Officer (Assay Office)	7	8	2,426	2,630	2,636	2,688
	Gemmologist	3	3	1,266	1,345	1,358	1,385
	Confidential Secretary	1	1	425	442	446	455
	Office Management Assistant	1	1	263	284	287	293
	Management Support Officer	3	3	656	699	706	720
	Word Processing Operator	1	1	226	306	309	315
	Receptionist/Telephone Operator	1	1	165	181	183	186
	Assay Laboratory Auxiliary	2	2	448	473	478	487
	Office Auxiliary/Senior Office Auxiliary	2	2	235	417	421	429
	Quality Enhancement, Accreditation and Conformity Assessments						
	Director, MAURITAS	1	1	1,104	1,140	1,140	1,140
	Accreditation Manager	1	1	864	893	902	920
	Assistant Accreditation Manager	2	2	980	1,071	1,081	1,103
	Accreditation Officer	1	3	469	772	1,017	1,038
	Office Management Assistant	1	1	350	377	380	388
	Confidential Secretary	1	1	390	418	422	431
	Receptionist /Telephone Operator	1	1	159	176	178	181
	Total	93	101				

VOTE 18-1: Ministry of Industry, Commerce and Consumer Protection - continued

Rs 000

Item No.	Details	2015/16 Provisional Actual	2016/17 Estimates	2017/18 Planned	2018/19 Planned
.002	Salary Compensation	589	-	-	-
.004	Allowances	1,309	1,450	1,450	1,450
.006	Cash in lieu of leave	1,662	1,781	1,881	1,914
.009	End-of-year Bonus	3,077	3,461	3,662	3,728
.010	Service to Mauritius Programme	798	450	108	-
21111	Other Staff Costs	5,839	5,870	5,870	5,870
.002	Travelling and Transport	5,031	5,200	5,200	5,200
.100	Overtime	733	595	595	595
.200	Staff Welfare	75	75	75	75
21210	Social Contributions	425	525	530	541
22	Goods and Services	21,350	25,923	21,287	21,287
22010	Cost of Utilities	3,559	3,000	3,000	3,000
22020	Fuel and Oil	130	130	130	130
22030	Rent	11,709	12,325	12,275	12,275
22040	Office Equipment and Furniture	850	750	750	750
22050	Office Expenses	326	385	385	385
22060	Maintenance	1,008	675	675	675
22070	Cleaning Services	133	125	125	125
22090	Security	59	60	60	60
22100	Publications and Stationery	1,295	1,250	1,250	1,250
22120	Fees	1,475	6,037	2,062	2,062
	<i>of which</i>				
	<i>Regional Interim Economic Partnership Agreement - Mauritius Standards Bureau</i>	-	3,975	-	-
22150	Scientific and laboratory equipment and supplies	540	150	150	150
22900	Other Goods and Services	265	1,036	425	425
26	Grants	206,764	230,025	230,025	230,025
26210	Contribution to International Organisations	698	725	725	725
26313	Extra-Budgetary Units				
.011	Fashion and Design Institute	15,600	16,800	16,800	16,800
.046	Mauritius Standards Bureau	26,000	30,000	30,000	30,000
.134	Enterprise Mauritius	164,466	182,500	182,500	182,500
	<i>(a) Operating Budget</i>	51,000	51,000	51,000	51,000
	<i>(b) Export Market Development Support</i>	100,266	110,000	110,000	110,000
	<i>(c) Freight Rebate Scheme for Africa</i>	12,000	20,000	20,000	20,000
	<i>(d) Credit Guarantee Insurance Subsidy Scheme for Africa</i>	1,200	1,500	1,500	1,500
Capital Expenditure		-	25,000	1,100	-
26	Grants	-	14,905	-	-
26323	Extra-Budgetary Units				
.046	Mauritius Standards Bureau	-	10,905	-	-
.011	Fashion and Design Institute	-	4,000	-	-
31	Acquisition of Non Financial Assets	-	10,095	1,100	-
31122	Other Machinery and Equipment				
.402	Upgrading of IT Equipment	-	1,100	1,100	-
.999	Acquisition of other machinery and equipment - <i>Regional Interim Economic Partnership Agreement (MSB)</i>	-	8,995	-	-
TOTAL		279,098	336,800	309,600	309,300

VOTE 18-1: Ministry of Industry, Commerce and Consumer Protection - continued

Sub-Head 18-103: Commerce and Trade Development

Rs 000

Item No.	Details			2015/16 Provisional Actual	2016/17 Estimates	2017/18 Planned	2018/19 Planned
Recurrent Expenditure				58,403	67,100	68,600	69,400
21	Compensation of Employees			45,171	52,499	54,402	55,201
21110	Personal Emoluments	In Post Jun 16	Funded 2016/17	39,649	46,149	48,046	48,832
.001	Basic Salary			33,699	39,988	42,015	42,767
	Fair Trading Practices						
	Permanent Secretary	1	1	1,413	1,464	1,464	1,464
	Deputy Permanent Secretary	1	1	954	1,104	1,104	1,104
	Assistant Permanent Secretary	1	2	1,149	1,316	1,329	1,356
	Analyst/Senior Analyst	2	2	1,121	1,205	1,217	1,241
	Assistant Manager, Financial Operations	1	1	565	629	635	648
	Financial Officer/ Senior Financial Officer	1	1	358	429	433	442
	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1	398	429	433	442
	Office Management Executive	1	1	514	554	560	571
	Office Management Assistant	6	6	1,827	2,087	2,108	2,150
	Office Supervisor	1	1	408	435	439	448
	Management Support Officer	12	15	2,432	3,188	3,219	3,292
	Confidential Secretary	2	2	629	715	722	737
	Word Processing Operator	3	4	696	970	1,014	1,034
	Receptionist/ Telephone Operator	1	1	179	199	201	205
	Head Office Auxiliary	1	1	237	275	278	283
	Office Auxiliary/Senior Office Auxiliary	3	3	547	577	583	595
	Driver	3	3	626	724	731	746
	Compliance to Import & Export Trade Legislations						
	Director of Trade	1	1	1,101	1,140	1,140	1,140
	Senior Analyst (Trade)	-	1	-	468	473	482
	Analyst (Trade)	4	4	1,273	1,096	1,337	1,363
	Trade Information Officer	1	2	487	530	606	618
	Commercial Officer	1	1	279	311	314	320
	Assistant Commercial Officer	-	1	-	158	238	242
	Office Management Executive	1	1	514	554	560	571
	Office Management Assistant	1	1	293	293	296	302
	Management Support Officer	15	17	4,085	4,819	5,110	5,212
	Confidential Secretary	1	1	387	418	422	431
	Receptionist/Telephone Operator	1	1	274	302	305	311
	Word Processing Operator	1	1	311	339	342	349
	Office Auxiliary/Senior Office Auxiliary	3	3	253	546	552	563

VOTE 18-1: Ministry of Industry, Commerce and Consumer Protection - continued

Rs 000

Item No.	Details			2015/16 Provisional Actual	2016/17 Estimates	2017/18 Planned	2018/19 Planned
		In Post Jun 16	Funded 2016/17				
	Legal Metrology Services						
	Director Legal Metrology Services	1	1	1,101	1,140	1,140	1,140
	Deputy Director Legal Metrology Services	1	1	878	943	952	971
	Legal Metrologist	1	2	782	1,008	1,556	1,587
	Legal Metrology Officer	3	6	1,612	2,096	2,305	2,351
	Senior Technical Officer (Legal Metrology)	1	2	119	786	931	949
	Technical Officer (Legal Metrology) (<i>Personal</i>)	4	4	1,394	1,053	1,150	1,175
	Office Management Executive	1	1	514	554	560	571
	Management Support Officer	4	5	1,045	1,116	1,198	1,221
	Confidential Secretary	1	1	340	418	422	431
	Word Processing Operator	-	1	-	339	342	349
	Receptionist/Telephone Operator	1	1	156	158	160	163
	Office Auxiliary/Senior Office Auxiliary	1	1	49	148	150	153
	Laboratory Auxiliary	4	5	1,273	1,464	1,479	1,508
	Heavy Vehicle/Mechanical	2	2	370	411	415	423
	Driver	2	2	281	433	437	446
	Helper	1	2	99	232	234	239
	General Worker	2	2	379	415	419	428
	Total	101	120				
.002	Salary Compensation			622	-	-	-
.004	Allowances			416	625	625	625
.006	Cash in lieu of leave			1,465	1,718	1,816	1,847
.009	End-of-year Bonus			2,682	3,335	3,532	3,593
.010	Service to Mauritius Programme			765	483	58	-
21111	Other Staff Costs			5,090	5,725	5,725	5,725
.002	Travelling and Transport			4,149	4,900	4,900	4,900
.100	Overtime			881	750	750	750
.200	Staff Welfare			60	75	75	75
21210	Social Contributions			431	625	631	644
22	Goods and Services			13,176	14,541	14,138	14,139
22010	Cost of Utilities			2,676	3,010	3,010	3,010
22020	Fuel and Oil			273	400	400	400
22030	Rent			6,828	7,326	7,326	7,326
22040	Office Equipment and Furniture			943	550	550	550
22050	Office Expenses			210	260	260	260
22060	Maintenance			783	985	660	660
22070	Cleaning Services			59	85	85	85
22090	Security			214	240	240	240
22100	Publications and Stationery			573	840	760	760

VOTE 18-1: Ministry of Industry, Commerce and Consumer Protection - continued

Rs 000

Item No.	Details	2015/16 Provisional Actual	2016/17 Estimates	2017/18 Planned	2018/19 Planned
22120	Fees	287	360	362	363
22170	Travelling within the Republic of Mauritius	24	35	35	35
22900	Other Goods and Services	305	450	450	450
26	Grants	56	60	60	60
26210	Current Grant to International Organisations	56	60	60	60
Capital Expenditure		4,097	4,000	1,500	500
31	Acquisition of Non-Financial Assets	4,097	4,000	1,500	500
31121	Transport Equipment				
.801	Acquisition of Vehicles	930	-	-	-
31122	Other Machinery and Equipment				
.402	Upgrading of IT Equipment	1,000	2,000	500	500
.804	Acquisition of Laboratory Equipment	2,167	2,000	1,000	-
TOTAL		62,500	71,100	70,100	69,900

Sub-Head 18-104: Consumer Protection and Market Surveillance

Rs 000

Recurrent Expenditure				32,567	35,000	35,400	35,800
21	Compensation of Employees			26,819	29,207	29,594	29,989
21110	Personal Emoluments	In Post Jun 16	Funded 2016/17	22,005	23,772	24,156	24,546
.001	Basic Salary			17,548	20,380	21,081	21,491
	Assistant Permanent Secretary	1	1	420	386	390	398
	Principal Consumer Affairs Officer	1	1	615	639	645	658
	Senior Consumer Affairs Officer	3	3	1,659	1,716	1,733	1,768
	Consumer Affairs Officer	26	30	11,050	12,526	13,147	13,397
	Office Management Executive	1	1	514	554	560	571
	Office Management Assistant	1	1	203	293	296	302
	Management Support Officer	2	4	533	1,151	1,162	1,186
	Word Processing Operator	1	1	232	255	258	263
	Receptionist /Telephone Operator	1	1	165	184	186	190
	Office Auxiliary/Senior Office Auxiliary	1	1	195	250	253	258
	Price Control						
	Office Management Executive	1	1	514	554	560	571
	Office Management Assistant	1	1	203	293	296	302
	Management Support Officer	4	5	1,246	1,579	1,595	1,627
	Total	44	51				
.002	Salary Compensation			292	-	-	-
.004	Allowances			256	325	325	325
.005	Extra Assistance			1,227	-	-	-
.006	Cash in lieu of leave			850	900	926	943
.009	End-of-year Bonus			1,449	1,699	1,752	1,787
.010	Service to Mauritius Programme			383	468	72	-

VOTE 18-1: Ministry of Industry, Commerce and Consumer Protection - *continued*

Rs 000

Item No.	Details	2015/16 Provisional Actual	2016/17 Estimates	2017/18 Planned	2018/19 Planned
21111	Other Staff Costs	4,606	5,175	5,175	5,175
.002	Travelling and Transport	4,554	5,075	5,075	5,075
.100	Overtime	37	75	75	75
.200	Staff Welfare	15	25	25	25
21210	Social Contributions	209	260	263	268
22	Goods and Services	5,748	5,793	5,806	5,811
22010	Cost of Utilities	960	1,030	1,030	1,030
22030	Rent	2,648	2,280	2,280	2,280
22040	Office Equipment and Furniture	341	300	300	300
22050	Office Expenses	93	123	123	123
22060	Maintenance	358	420	420	420
22070	Cleaning Services	49	70	70	70
22100	Publications and Stationery	104	160	163	165
22120	Fees	892	1,015	1,025	1,028
22900	Other Goods and Services	304	395	395	395
Capital Expenditure		-	3,000	-	-
31	Acquisition of Non-Financial Assets	-	3,000	-	-
31132	Intangible Fixed Assets	-	-	-	-
.801	Acquisition of Software	-	3,000	-	-
TOTAL		32,567	38,000	35,400	35,800