

VOTE 1-4: ELECTORAL SUPERVISORY COMMISSION AND ELECTORAL BOUNDARIES COMMISSION

SUMMARY OF EXPENDITURE

Rs 000				
Details	2015/16 Provisional Actual	2016/17 Estimates	2017/18 Planned	2018/19 Planned
VOTE 1-4 TOTAL EXPENDITURE	2,094	2,900	2,200	2,300
<i>of which</i>				
Recurrent	2,094	2,900	2,200	2,300
Capital	-	-	-	-

VOTE 1-4: ELECTORAL SUPERVISORY COMMISSION AND ELECTORAL BOUNDARIES COMMISSION

Rs 000					
Item No.	Details	2015/16 Provisional Actual	2016/17 Estimates	2017/18 Planned	2018/19 Planned
Recurrent Expenditure		2,094	2,900	2,200	2,300
21	Compensation of Employees	1,589	1,605	1,605	1,605
21110	Personal Emoluments	1,589	1,600	1,600	1,600
.001	Basic Salary	1,354	1,354	1,354	1,354
	Chairman, Electoral Supervisory Commission and Electoral Boundaries Commission	389	389	389	389
	Members, Electoral Supervisory Commission and Electoral Boundaries Commission	965	965	965	965
	Secretary, Electoral Supervisory Commission and Electoral Boundaries Commission	-	-	-	-
	Total	7	7		
.004	Allowances	235	246	246	246
21111	Other Staff Costs	-	5	5	5
22	Goods and Services	505	1,295	595	695
22010	Cost of Utilities	82	107	107	107
22040	Office Equipment and Furniture	-	75	75	75
22050	Office Expenses	4	56	56	56
22060	Maintenance	-	12	12	12
22100	Publications and Stationery	-	24	24	24
22120	Fees	403	200	200	300
22170	Travelling within the Republic of Mauritius	17	700	100	100
22900	Other Goods and Services	-	121	21	21
	<i>of which</i>				
.099	Review of Electoral Boundaries	-	100	-	-
TOTAL		2,094	2,900	2,200	2,300