

Strategic Note

Mission Statement

To provide to Government independent legal advice, legal representation, legislative drafting and through the Office of the Director of Public Prosecutions, prosecution services as well as to contribute to the development of a fair and just legal system and the promotion of the rule of law, in the interest of the State and our citizens.

Strategic Direction 2016-2019

- Provide structures, systems and logistics with a view to ensuring delivery of timely quality legal services and efficient prosecution services.
- Contribute to the reform of the criminal justice system so as to meet the challenges of transnational organized crime.
- Enhance community confidence in the criminal justice system through educational and awareness campaigns.
- Setting up of a framework for prosecution of serious offenders and tax evaders and for cooperation at international levels.

Main Achievements for FY 2015/16

- 23,489 litigation cases were dealt with, of which 2,660 were civil cases and 20,829 were criminal cases (including 32 Assizes cases).
- 11,310 requests for advice were received and entertained.
- 36 Bills and 34 Acts were gazetted.
- 256 Regulations were gazetted.
- 427 applications for change of name and 715 applications for rectification of Civil Status Act were received and dealt with.
- 145 applications were received concerning Curatorship and Guardianship.

Key Actions for FY 2016/17

Key Action	Key Performance Indicator	Target
Timely delivery of legal advisory services	Average time for tendering legal advice (days)	10
All policies requiring legislative actions effectively translated into appropriate legislations within an average of six weeks	Average time for policies to be translated into appropriate legislations (weeks)	6
Timely advice on criminal investigations and decisions to prosecute cases	Percentage of cases that are processed within 8 weeks.	≥90%

Human Resource Allocation

The Office has 331 funded positions and the Law Reform Commission has 14 funded positions for FY 2016/17.

Attorney-General's Office - continued

SUMMARY BY VOTES

	Rs 000			
Details	2015/16 Provisional Actual	2016/17 Estimates	2017/18 Planned	2018/19 Planned
TOTAL EXPENDITURE	283,739	341,800	335,300	322,700
<i>of which</i>				
Recurrent	279,223	328,800	333,700	322,700
Capital	4,516	13,000	1,600	-
VOTE 15-1: OFFICE OF THE SOLICITOR- GENERAL	164,690	204,200	184,300	168,900
<i>of which</i>				
Recurrent Expenditure	164,577	191,700	182,700	168,900
Capital Expenditure	113	12,500	1,600	-
VOTE 15-2: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	103,768	117,700	129,500	132,100
<i>of which</i>				
Recurrent Expenditure	99,364	117,200	129,500	132,100
Capital Expenditure	4,404	500	-	-
VOTE 15-3: OFFICE OF THE PARLIAMENTARY COUNSEL	15,282	19,900	21,500	21,700
<i>of which</i>				
Recurrent Expenditure	15,282	19,900	21,500	21,700
Capital Expenditure	-	-	-	-
TOTAL	283,739	341,800	335,300	322,700

VOTE 15-1: OFFICE OF THE SOLICITOR-GENERAL

SUMMARY OF EXPENDITURE

Rs 000

Details	2015/16 Provisional Actual	2016/17 Estimates	2017/18 Planned	2018/19 Planned
VOTE 15-1: TOTAL EXPENDITURE	164,690	204,200	184,300	168,900
<i>of which</i>				
Recurrent	164,577	191,700	182,700	168,900
Capital	113	12,500	1,600	-

VOTE 15-1: OFFICE OF THE SOLICITOR-GENERAL

Rs 000

Item No.	Details	2015/16 Provisional Actual	2016/17 Estimates	2017/18 Planned	2018/19 Planned
Recurrent Expenditure		164,577	191,700	182,700	168,900
21	Compensation of Employees	85,711	99,110	107,610	108,310
21110	Personal Emoluments	75,183	86,455	94,945	95,635
.001	Basic Salary	58,616	70,341	78,631	79,021
	Attorney-General	2,352	2,400	2,400	2,400
	Solicitor-General	1,920	1,968	1,968	1,968
	Deputy Solicitor-General	1,632	1,680	1,680	1,680
	Assistant Solicitor-General	2,760	3,451	4,284	4,284
	Assistant Parliamentary Counsel	2,544	2,640	2,640	2,640
	Principal State Counsel	1,705	2,718	3,600	3,636
	Senior State Counsel	5,147	5,100	6,199	6,390
	State Counsel	10,308	12,923	13,080	13,291
	Chief State Attorney	-	714	1,428	1,428
	Deputy Chief State Attorney	1,272	1,320	1,320	1,320
	Principal State Attorney	841	1,100	1,460	1,489
	Senior State Attorney	1,553	1,890	2,800	2,856
	State Attorney	2,207	2,550	2,800	2,856
	Registrar (Legal Assistant Cadre)	-	-	-	-
	Chief Legal Secretary	1,380	1,428	1,428	1,428
	Chief Legal Assistant	-	-	-	-
	Principal Legal Assistant	928	965	1,002	1,039
	Senior Legal Assistant	750	1,600	1,674	1,748
	Legal Assistant	1,275	1,500	1,515	1,550
	Trainee Legal Assistant	-	257	750	-
	Legal Secretary	-	350	840	857
	Assistant Legal Secretary	618	780	788	796
	Curator of Vacant Estates	730	755	755	755
	Legal Research Officer	-	459	919	937
	Assistant Manager, Financial Operations	637	668	674	681
	Financial Officer/Senior Financial Officer	471	499	504	509
	Procurement and Supply Officer/Senior Procurement and Supply Officer	815	863	872	880

VOTE 15-1: Office of the Solicitor-General - continued

Rs 000

Details				2015/16 Provisional Actual	2016/17 Estimates	2017/18 Planned	2018/19 Planned
		In Post Jun 16	Funded 2016/17				
	Law Library Officer	1	1	395	418	422	426
	Law Library Assistant	-	1	-	90	170	172
	Office Management Executive	3	3	1,624	1,688	1,746	1,781
	Office Management Assistant	3	3	1,004	1,062	1,072	1,083
	Office Supervisor	1	1	434	440	444	449
	Management Support Officer	13	17	3,026	3,800	4,318	4,404
	Confidential Secretary	12	15	4,951	5,680	6,300	6,426
	Senior Word Processing Operator	1	1	381	381	381	381
	Word Processing Operator	3	3	791	801	809	817
	Senior Receptionist / Telephone Operator	1	1	318	339	342	346
	Receptionist / Telephone	4	4	907	960	970	979
	Head Office Auxiliary	2	3	545	723	861	889
	Office Auxiliary/Senior Office Auxiliary	12	13	2,075	2,228	2,250	2,273
	Driver	3	5	619	810	818	826
	Handy Worker	2	2	318	345	348	352
	Total	127	159				
.002	Salary Compensation			838	-	-	-
.004	Allowances			6,877	7,000	7,000	7,000
.005	Extra Assistance			695	1,014	1,014	1,014
.006	Cash in lieu of Leave			1,924	2,000	2,200	2,400
.009	End-of-year Bonus			4,750	5,700	6,100	6,200
.010	Service to Mauritius Programme			1,484	400	-	-
21111	Other Staff Costs			9,988	11,875	11,875	11,875
.002	Travelling and Transport			8,668	10,500	10,500	10,500
.100	Overtime			1,262	1,300	1,300	1,300
.200	Staff Welfare			58	75	75	75
21210	Social Contributions			540	780	790	800
22	Goods and Services			60,546	72,520	56,020	41,020
22010	Cost of Utilities			2,070	2,220	2,220	2,220
22020	Fuel and Oil			44	50	50	50
22030	Rent			16,081	16,200	16,200	16,200
22040	Office Equipment and Furniture			872	2,000	800	800
22050	Office Expenses			571	545	545	545
22060	Maintenance			1,297	1,650	1,650	1,650
22070	Cleaning Services			161	180	180	180
22090	Security			152	175	175	175
22100	Publications and Stationery			9,156	21,350	11,050	11,050
22120	Fees			28,503	26,080	21,080	6,080
	<i>of which</i>						
.032	Fees for Legal Outsourcing			11,080	20,000	15,000	-
22900	Other Goods and Services			1,638	2,070	2,070	2,070
26	Grants			18,319	20,070	19,070	19,570
26210	Contribution to International Organisations			619	770	770	770
26313	Extra- Budgetary Units			17,700	19,300	18,300	18,800
.029	Law Reform Commission			17,700	19,300	18,300	18,800

VOTE 15-1: Office of the Solicitor-General - continued

Rs 000

Details			2015/16 Provisional Actual	2016/17 Estimates	2017/18 Planned	2018/19 Planned
Capital Expenditure			113	12,500	1,600	-
31	Acquisition of Non -Financial Assets	Project Value Rs 000	113	12,500	1,600	-
31133	Furnitures, Fixtures & Fittings					
.801	Acquisition of Furnitures, Fixtures & Fittings	14,100	113	12,500	1,600	-
TOTAL			164,690	204,200	184,300	168,900

VOTE 15-2: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

SUMMARY OF EXPENDITURE

Rs 000

Details	2015/16 Provisional Actual	2016/17 Estimates	2017/18 Planned	2018/19 Planned
VOTE 15-2: TOTAL EXPENDITURE	103,768	117,700	129,500	132,100
Recurrent	99,364	117,200	129,500	132,100
Capital	4,404	500	-	-

VOTE 15-2: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

Rs 000

Item No.	Details	2015/16 Provisional Actual	2016/17 Estimates	2017/18 Planned	2018/19 Planned
Recurrent Expenditure		99,364	117,200	129,500	132,100
21	Compensation of Employees	80,281	91,670	104,335	106,635
21110	Personal Emoluments	69,571	79,790	91,946	93,739
.001	Basic Salary	49,680	63,070	75,326	76,589
	Director of Public Prosecutions	1,920	1,968	1,968	1,968
	Deputy Director of Public Prosecutions	1,632	1,680	1,680	1,680
	Senior Assistant Director of Public Prosecutions	4,140	4,944	5,712	5,712
	Assistant Director of Public Prosecutions	2,544	4,840	7,920	7,920
	Deputy Chief State Attorney	1,272	1,320	1,320	1,320
	Principal State Attorney	-	910	1,680	1,714
	Senior State Attorney	716	1,430	2,340	2,387
	State Attorney	471	750	926	945
	Principal State Counsel	3,549	4,536	5,509	5,746
	Senior State Counsel	2,278	3,560	4,754	5,132
	State Counsel	19,156	21,041	21,241	21,511
	Legal Administrator	-	-	-	-
	Chief Legal Support Officer (New Grade)	-	-	-	-
	Chief Legal Assistant (New Grade)	-	-	-	-
	Principal Legal Support Officer (New Grade)	-	-	-	-
	Principal Legal Assistant	-	200	202	204
	Legal Support Officer/Senior Legal Support Officer (New Grade)	-	-	-	-
	Senior Legal Assistant	655	885	1,065	1,086
	Legal Assistant	528	574	579	585
	Legal Research Officer	17	1,065	2,069	2,110
	Disclosure Officer	-	130	245	247
	Communication / Liason Officer (New Grade)	-	-	-	-
	Law Library Officer	-	150	219	226
	Financial Officer/ Senior Financial Officer	373	396	400	403

VOTE 15-2: Office of the Director of Public Prosecutions - continued

Rs 000

Item No.	Details			2015/16 Provisional Actual	2016/17 Estimates	2017/18 Planned	2018/19 Planned
		In Post Jun 16	Funded 2016/17				
	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	2	587	724	731	738
	Office Management Executive	1	1	562	581	587	593
	Office Management Assistant	4	5	1,236	1,479	1,843	1,899
	Management Support Officer	13	19	2,712	3,295	4,415	4,285
	Confidential Secretary	6	12	2,184	2,648	3,512	3,689
	Word Processing Operator	3	4	1,036	1,180	1,250	1,275
	Receptionist/Telephone Operator	2	2	316	367	371	375
	Head Office Auxiliary	1	1	272	288	291	293
	Office Auxiliary/Senior Office Auxiliary	8	10	1,036	1,526	1,700	1,734
	Driver	2	3	356	461	652	665
	Handy Worker	1	1	130	144	145	147
	Total	104	151				
.002	Salary Compensation			671	-	-	-
.004	Allowances			8,442	8,500	8,500	8,500
.005	Extra Assistance			480	720	720	720
.006	Cash in lieu of leave			1,585	1,700	2,000	2,500
.009	End-of-year Bonus			4,022	5,200	5,400	5,430
.010	Service to Mauritius Programme			4,690	600	-	-
21111	Other Staff Costs			10,238	11,125	11,625	12,125
.002	Travelling and Transport			9,312	10,200	10,700	11,200
.100	Overtime			868	850	850	850
.200	Staff Welfare			58	75	75	75
21210	Social Contributions			472	755	764	771
22	Goods and Services			17,938	24,230	23,865	24,165
22010	Cost of Utilities			2,203	2,300	2,350	2,400
22020	Fuel and Oil			156	225	225	225
22030	Rent			1,043	1,200	1,200	1,200
22040	Office Equipment and Furniture			1,167	1,000	1,000	1,000
22050	Office Expenses			349	375	375	375
22060	Maintenance			2,069	3,865	2,900	2,900
22070	Cleaning Services			402	500	500	500
22090	Security			1,294	1,500	1,500	1,500
22100	Publications and Stationery			2,990	2,900	2,900	2,900
22120	Fees			3,617	6,100	6,100	6,100
22170	Travelling within the Republic of Mauritius			60	300	700	800
22900	Other Goods and Services			2,587	3,965	4,115	4,265
26	Grants			1,144	1,300	1,300	1,300
26210	Contribution to International Organisations			1,144	1,300	1,300	1,300
.104	International Criminal Court			1,102	1,200	1,200	1,200
.179	International Association of Prosecutors			42	50	50	50
.180	Africa Prosecutors' Association			-	50	50	50
Capital Expenditure				4,404	500	-	-
31	Acquisition of Non-Financial Assets	Project Value Rs 000		4,404	500	-	-
31133	Furnitures, Fixtures & Fittings			4,404	500	-	-
TOTAL				103,768	117,700	129,500	132,100

VOTE 15-3: OFFICE OF THE PARLIAMENTARY COUNSEL

SUMMARY OF EXPENDITURE

Rs 000

Details	2015/16 Provisional Actual	2016/17 Estimates	2017/18 Planned	2018/19 Planned
VOTE 15-3: TOTAL EXPENDITURE	15,282	19,900	21,500	21,700
Recurrent	15,282	19,900	21,500	21,700
Capital	-	-	-	-

VOTE 15-3: OFFICE OF THE PARLIAMENTARY COUNSEL

Rs 000

Item No.	Details	2015/16 Provisional Actual	2016/17 Estimates	2017/18 Planned	2018/19 Planned
Recurrent Expenditure		15,282	19,900	21,500	21,700
21	Compensation of Employees	15,282	19,825	21,425	21,625
21110	Personal Emoluments	12,608	17,105	18,700	18,895
.001	Basic Salary	9,216	13,245	14,760	14,895
	Parliamentary Counsel	-	1,680	1,680	1,680
	Assistant Solicitor-General	1,374	1,428	1,428	1,428
	Assistant Parliamentary Counsel	1,272	2,640	2,640	2,640
	Principal State Counsel	2,284	2,665	3,091	3,132
	Senior State Counsel	778	789	797	813
	State Counsel	543	563	569	580
	Legislative and Litigation	-	1,031	2,082	2,123
	Registrar (Legal Assistant Cadre)	655	677	684	691
	Chief Legal Assistant	580	609	615	621
	Legal Assistant	217	219	221	224
	Confidential Secretary	435	468	472	477
	Word Processing Operator	169	176	178	180
	Office Auxiliary/Senior Office Auxiliary	142	146	147	149
	Driver	151	155	156	158
	Total	15	21		
.002	Salary Compensation	78	-	-	-
.004	Allowances	1,860	2,000	2,000	2,000
.006	Cash in lieu of Leave	685	750	800	850
.009	End-of-year Bonus	770	1,110	1,140	1,150
21111	Other Staff Costs	2,548	2,605	2,605	2,605
.002	Travelling and Transport	2,548	2,600	2,600	2,600
.200	Staff Welfare	-	5	5	5
21210	Social Contributions	125	115	120	125
22	Goods and Services	-	75	75	75
22120	Fees	-	75	75	75
TOTAL		15,282	19,900	21,500	21,700