
APPENDIX C: FINANCIAL IMPLICATIONS OF BUDGET MEASURES

Table C1: Financial Implications of Budget Measures

	% of GDP
<u>A. Revenue</u>	
Excise Duty	0.36%
<i>Tobacco Products</i>	<i>0.17%</i>
<i>Alcoholic Beverages</i>	<i>0.09%</i>
<i>Motor Vehicles</i>	<i>0.06%</i>
<i>Others</i>	<i>0.04%</i>
Customs Duty (mainly Clothing)	-0.06%
VAT (mainly Housing and Food items)	-0.03%
Property Taxes (mainly Housing)	-0.02%
Income Tax (mainly Exemption Threshold, SMEs and Investment)	-0.09%
Tax Administration	0.03%
<u>B. Expenditure</u>	
Water Storage and Supply Projects	0.75%
Human Resource and Capacity Building in the Civil Service	0.35%
National Skills Development Programme and other Training Programmes	0.09%
Social Housing Programme	0.24%
Heritage City Project	0.33%
Marshall Plan against Poverty	0.11%
Early Digital Learning Programme and Nine Year Schooling	0.09%
Metro Express	0.18%
Road Projects	0.19%
National Road Safety Strategy	0.04%
Extension of Invalidity Pension to Children below 15 years	0.02%
Wastewater Projects	0.23%
Drain Projects	0.14%