

APPENDIX A: REVENUE

Table A1: Summary of Revenue

Rs 000

Code	Description of Revenue Items	2014 (Jan-Dec)		2015/16 (Jul-Jun)	Notes
		Estimates	Prov. Actual	Estimates	
RECURRENT REVENUE		82,064,000	79,267,822	87,600,000	
11	TAXES	74,176,115	71,991,746	77,810,000	
111	Taxes on Income and Profits	17,048,000	17,089,102	19,520,000	
113	Taxes on Property	5,142,000	5,846,871	5,700,000	
114	Taxes on Goods and Services	48,894,115	46,235,625	49,645,000	
115	Taxes on International Trade and Transactions	1,586,000	1,238,687	1,270,000	
116	Other Taxes	1,506,000	1,581,462	1,675,000	
12	SOCIAL CONTRIBUTIONS	1,320,000	1,284,276	1,360,000	
121	Social Security Contributions	973,800	945,351	1,000,000	
122	Other Social Contributions	346,200	338,925	360,000	
14	OTHER REVENUE	6,567,885	5,991,801	8,430,000	
141	Property Income	4,520,000	3,932,218	5,750,000	
142	Sales of Goods and Services	1,660,385	1,593,994	1,750,000	
143	Fines, Penalties and Forfeits	312,500	325,597	290,000	
145	Miscellaneous Revenue	75,000	139,991	640,000	
CAPITAL REVENUE		4,206,000	406,304	3,200,000	
13	GRANTS	2,271,000	406,304	2,595,000	
131	Grants from Foreign Governments	394,650	57,882	825,000	
132	Grants from International Organisations	1,876,350	348,421	1,770,000	
14	OTHER REVENUE	1,935,000	-	605,000	
145	Miscellaneous Revenue	1,935,000	-	605,000	
GRAND TOTAL		86,270,000	79,674,126	90,800,000	

APPENDIX A: REVENUE

Table A2: Revenue from Taxes

Rs 000

Code	Description of Revenue Items	2014 (Jan-Dec)		2015/16 (Jul-Jun)	Notes
		Estimates	Prov. Actual	Estimates	
11	TAXES	74,176,115	71,991,746	77,810,000	
111	<u>Taxes on Income and Profits</u>	17,048,000	17,089,102	19,520,000	
11110001	Income Tax - Individuals	6,658,000	7,048,602	8,280,000	
11120001	Income Tax - Companies & Bodies Corporate	9,340,000	8,972,140	10,065,000	
11130001	Tax Deduction at Source (TDS)	1,050,000	1,068,360	1,175,000	
113	<u>Taxes on Property</u>				
1131	Recurrent Taxes on Immovable Property	5,000	3,698	3,000	
11310001	Campement Site Tax	3,000	1,855	1,500	
11310002	Campement Tax	2,000	1,842	1,500	
1134	Taxes on Financial and Capital Transactions	5,069,000	5,325,562	5,497,000	
11340001	Land Transfer Tax	1,713,000	1,652,035	1,735,000	
11340002	Registration Duty on Transfer of Immovable Property	1,446,000	1,522,048	1,710,000	
11340003	Tax on Transfer of Leasehold Rights in State Lands	180,000	373,921	195,000	
11340004	Registration Duty on Transfer of Shares	60,000	181,969	75,000	
11340005	Registration Duty on Transfer of Motor Vehicles	1,190,000	1,195,499	1,350,000	
11340007	Registration Duty on Fixed and Floating Charges	185,000	161,694	170,000	
11340009	Stamp Duties	105,000	108,604	115,000	
11340999	Miscellaneous	190,000	129,791	147,000	
1135	Other Non Recurrent Taxes on Property	68,000	517,612	200,000	
11350001	Land Conversion Tax	68,000	517,612	200,000	
114	<u>Taxes on Goods and Services</u>				
1141	General Taxes on Goods and Services	28,046,000	26,059,580	28,770,000	
11411001	Value Added Tax	28,046,000	26,059,580	28,770,000	
1142	Taxes on Specific Goods (Excise Duties and Environment Taxes)	14,938,000	14,423,148	14,670,000	
11420001	Spirits, Liquors and Alcoholic Beverages	4,444,000	4,170,141	4,305,000	
11420002	Tobacco Products	4,009,000	3,823,346	3,955,000	
11420003	Motor Vehicles and Motor Cycles	2,570,000	2,399,668	2,545,000	
11420004	Petroleum Products (including MID Levy)	3,100,000	3,219,215	3,010,000	
11420005	PET Bottles and Other Plastic Products	255,000	242,192	260,000	
11420006	Sugar Content of Soft Drinks	290,000	330,372	345,000	
11420007	Energy Inefficient Products	5,000	5,405	5,000	
11420999	Miscellaneous	265,000	232,809	245,000	

APPENDIX A: REVENUE

Table A2: Revenue from Taxes

Rs 000

Code	Description of Revenue Items	2014 (Jan-Dec)		2015/16 (Jul-Jun)	Notes
		Estimates	Prov. Actual	Estimates	
1144	Taxes on Specific Services and Gambling	3,602,000	3,413,115	3,655,000	
11440001	Taxes on the National Lottery and Other Lotteries	625,000	651,513	620,000	
11440002	Betting Taxes on Horse Racing, Football etc.	975,000	933,826	1,110,000	
11440003	Gaming Taxes on Casinos and Gaming Houses	632,000	529,232	525,000	
11440004	Passenger Fee on Air Tickets	1,245,000	1,213,299	1,400,000	
11440006	Levy on Messaging Services	125,000	85,246	-	
1145	Licence Fees	2,308,115	2,339,782	2,550,000	
11451001	Road Motor Vehicle Licences	1,318,000	1,344,994	1,500,000	<i>f(1)</i>
11452002	Company Licences	292,000	234,645	215,000	<i>f(2)</i>
11452003	Incorporation & Lodging Fees, Search Duty etc.	15,000	18,202	20,000	<i>f(3)</i>
11452004	Tourist Enterprise Licences	87,000	85,044	98,000	<i>f(4)</i>
11452005	Gambling Licences	342,000	316,886	365,000	<i>f(5)</i>
11452006	Liquor Licences	22,000	23,180	25,000	<i>f(6)</i>
11452007	Freeport Licences	5,000	7,400	8,500	<i>f(7)</i>
11452008	Pharmacy Licences	1,300	1,240	1,500	<i>f(8)</i>
11452009	Fishing Vessel Licences	55,000	53,917	55,000	<i>f(9)</i>
11452010	Work/Occupation Permits	151,000	205,461	211,000	<i>f(10)</i>
11452011	Registration of Factories	2,890	3,051	3,700	<i>f(11)</i>
11452012	Registration of Associations	1,700	477	500	<i>f(12)</i>
11452013	Recruitment Licences	225	240	300	<i>f(13)</i>
11452099	Miscellaneous	15,000	45,045	46,500	<i>f(14)</i>
115	Taxes on International Trade and Transactions	1,586,000	1,238,687	1,270,000	
11510001	Customs Duties	1,586,000	1,238,687	1,270,000	
116	Other Taxes	1,506,000	1,581,462	1,675,000	
11610002	Corporate Social Responsibility	130,000	166,469	40,000	
11611001	Environment Protection Fee	231,000	159,461	280,000	
11611002	Advertising Structure Fee	65,000	66,769	70,000	
11612001	Special Levy on Banks	730,000	771,693	840,000	
11612002	Solidarity Levy on Telecommunication Companies	310,000	358,121	385,000	
11620001	Mauritius Revenue Authority - Penalties	40,000	58,948	60,000	

APPENDIX A: REVENUE

Table A3: Revenue from Social Contributions

Rs 000

Code	Description of Revenue Items	2014 (Jan-Dec)		2015/16 (Jul-Jun)	Notes
		Estimates	Prov. Actual	Estimates	
12	SOCIAL CONTRIBUTIONS	1,320,000	1,284,276	1,360,000	
121	<u>Social Security Contributions</u>	973,800	945,351	1,000,000	
12110001	Employee Contribution under New Pension Scheme	973,800	945,351	1,000,000	
122	<u>Other Social Contributions</u>	346,200	338,925	360,000	
12210001	Civil Service Family Protection Scheme	340,000	333,160	354,000	
12211001	Retiring Allowance Scheme for Members of National Assembly	6,200	5,764	6,000	

APPENDIX A: REVENUE

Table A4: Revenue from Property Income, User Fees and Other Sources

Rs 000

Code	Description of Revenue Items	2014 (Jan-Dec)		2015/16 (Jul-Jun)	Notes
		Estimates	Prov. Actual	Estimates	
14	OTHER REVENUE	6,567,885	5,991,801	8,430,000	
141	<u>Property Income</u>				
1411	Interest	446,000	465,165	530,000	
14110001	Agricultural Marketing Board	1,044	1,796	1,016	
14110002	Central Electricity Board	96,490	61,258	64,210	
14110003	Central Water Authority	164,129	91,660	54,232	
14110004	Mauritius Housing Company Ltd	460	461	364	
14110006	National Transport Corporation	800	920	520	
14110008	Rose Belle Sugar Estate	1,585	171	1,253	
14110009	National Housing Development Company Ltd	12,242	8,593	10,268	
14110010	Business Parks of Mauritius Ltd	8,111	89,607	6,209	
14110011	Industrial and Vocational Training Board	-	43,174	-	
14110012	Development Bank of Mauritius Ltd	8,192	7,735	7,365	
14110015	Airports of Mauritius Co Ltd	14,457	4,823	6,425	
14110050	Loans to Government Officers	85,000	98,060	94,500	
14110051	Investment of Surplus Balances	43,688	49,343	50,000	
14110054	District Council of Pamplemousses/Riviere du Rempart	1,916	2,371	1,759	
14110055	Mauritius Shipping Corporation	4,620	-	3,318	
14110056	Mauritius Cane Industry Authority	320	340	311	
14110057	Wastewater Management Authority	-	-	42,826	
14110071	Irrigation Authority	2,204	-	1,549	
14110200	Rodrigues Regional Assembly	742	-	610	
14110999	Miscellaneous	-	4,854	183,265	
1412	Dividends	1,295,000	942,837	1,519,000	
14120002	Air Mauritius Ltd	-	4,283	-	
14120004	State Bank of Mauritius Ltd	63,000	85,230	100,000	
14120005	State Investment Corporation	400,000	-	450,000	
14120006	Mauritius Telecom	670,000	670,609	590,000	
14120008	Airports of Mauritius Co Ltd	100,000	119,857	140,000	
14120009	State Informatics Ltd	15,000	4,751	15,000	
14120010	Mauritius Housing Company Ltd	37,000	33,191	37,000	
14120999	Miscellaneous	10,000	24,917	187,000	
1413	Withdrawals from Income of Quasi Corporations	1,555,000	1,437,161	2,595,000	
14130001	Bank of Mauritius	-	-	-	
14130002	Government Lotteries	15,000	-	-	
14130005	Information & Communication Technology Authority	40,000	40,000	40,000	
14130006	Treasury Foreign Currency Management Fund	-	7,000	5,000	
14130007	Financial Services Commission	1,400,000	1,290,161	1,000,000	
14130008	Mauritius Ports Authority	100,000	100,000	100,000	
14130009	State Trading Corporation	-	-	1,450,000	

APPENDIX A: REVENUE

Table A4: Revenue from Property Income, User Fees and Other Sources

Rs 000

Code	Description of Revenue Items	2014 (Jan-Dec)		2015/16 (Jul-Jun)	Notes
		Estimates	Prov. Actual	Estimates	
1415	Rent and Royalties	1,224,000	1,087,055	1,106,000	
14150002	Campement Site Lease	490,000	307,668	315,000	
14150003	Other Land Leases	720,000	774,007	781,000	
14150005	Shooting and Fishing Lease	14,000	5,380	10,000	
142	<u>Sales of Goods and Services</u>				
1422	Administrative Fees	1,219,885	1,163,752	1,295,000	
	Judicial	42,500	38,836	40,965	
14220001	Court Fees	37,500	35,098	37,065	
14220002	Ushers' and Interpreters' Fees	5,000	3,737	3,900	
	Civil Status	22,000	21,363	22,390	
14220010	Issue of Civil Status Certificates	6,000	5,891	6,085	
14220011	Fees for Celebration of Civil Marriage	11,500	12,723	13,230	
14220012	Fees for National Identity Cards	4,500	2,749	3,075	
	Home Affairs	10,200	12,446	13,165	
14220020	Issue of Certificates in connection with Citizenship	5,000	4,723	5,000	
14220021	Data Controller Registration and Renewal Fee	5,200	7,724	8,165	
	External Communications	303,000	268,581	290,500	
14220031	Route Air Navigation Charge	150,000	134,127	147,000	
14220032	Other Civil Aviation Charges	90,000	83,591	90,000	
14220034	Scheme of Charge	63,000	50,863	53,500	
	Arts and Culture	3,430	3,349	3,450	
14220040	Fees for Cinema, Video and Theatre Censorship	3,200	3,151	3,230	
14220041	Archives Fees	230	198	220	
	Shipping	3,200	2,303	2,470	
14220060	Ships' Registration Fees	100	162	170	
14220061	Annual Fees	3,100	2,142	2,300	
	Legal Metrology	4,300	5,562	6,210	
14220070	Duty on Scales	4,300	5,562	6,210	
	National Audit Office	10,500	16,337	16,620	
14220080	Reimbursement towards Cost of Audit Services	10,500	16,337	16,620	
	Police	147,325	150,778	154,080	
14220100	Fees for Police Services	100,000	108,366	110,000	
14220101	Helicopter and Aircraft Services	5,250	3,117	4,000	
14220102	Issue of Passports	42,000	39,244	40,000	
14220103	Issue of Accident Report Form	75	51	80	
	Health	22,650	18,152	19,920	
14220110	Central Health Laboratory Fees	13,000	10,207	11,250	
14220112	Overtime Fees	3,150	2,689	2,875	
14220113	Vaccination Fees	4,000	2,821	3,105	
14220114	Fumigation and Disinfection Fees	2,500	2,436	2,690	

APPENDIX A: REVENUE

Table A4: Revenue from Property Income, User Fees and Other Sources

Rs 000

Code	Description of Revenue Items	2014 (Jan-Dec)		2015/16 (Jul-Jun)	Notes
		Estimates	Prov. Actual	Estimates	
	Agriculture	35,450	32,396	43,770	
14220120	Fees for Veterinary Services	120	178	185	
14220121	Importation Fees (Agricultural Produce)	2,900	3,374	3,500	
14220123	Pest Control for Fruit Trees	250	1	-	
14220124	Quarantine Fees	1,800	1,881	2,050	
14220127	Sterilisation, Post Mortem Analysis and Export Fees	380	457	535	
14220128	Reimbursement towards Cost of National Parks and Conservation Service	30,000	-	10,000	
14220129	Clearance fees and Other Fees for Tobacco	-	21,451	22,000	
14220130	Clearance fees and Other Fees for Tea	-	5,055	5,500	
	Fisheries	26,780	24,188	23,590	
14220141	Processing Fees for Inspection	5,000	3,600	4,160	
14220142	Permits/Fees to Operate in Marine Protected Areas	1,700	1,237	1,380	
14220143	Fees for Services Provided at the Competent Authority - Seafood	5,600	4,717	5,050	
14220144	Fishing Access Rights	14,480	14,633	13,000	
	Assay Office	4,600	3,510	3,700	
14220151	Assaying and Marking Fees	4,600	3,510	3,700	
	Treasury	900	1,637	1,700	
14220160	Pension Contribution Reimbursements	200	441	500	
14220161	Compensation iro Government-owned Vehicles	700	1,196	1,200	
	Mauritius Revenue Authority	94,000	88,486	91,740	
14220165	Overtime and Supervision Fees	31,000	24,850	25,730	
14220168	Fees for Tax Residency Certificates and Tax Rulings	63,000	63,636	66,010	
	Education	20	12	20	
14220170	Education Fees	20	12	20	
	Public Infrastructure	6,000	4,505	4,650	
14220180	Materials Testing Laboratory Fees	6,000	4,505	4,650	
	Land Transport	260,100	267,018	293,300	
14220190	Examination Fees: Driver & Motor Vehicles	65,000	106,344	108,500	
14220191	Registration and Transfer of Vehicles	104,000	102,244	105,800	
14220192	Issue of Student ID Cards	16,100	15,379	16,500	
14220193	Personalised Registration Marks for Motor Vehicles	35,000	-	17,000	
14220196	Parking Fees	40,000	43,051	45,500	
	Housing and Lands	59,500	46,207	55,800	
14220200	Survey Fee	1,500	1,227	1,400	
14220201	Morcellement Fee	46,000	19,760	27,930	
14220202	Issue of Land Parcel Identification Number	12,000	25,220	26,470	

APPENDIX A: REVENUE

Table A4: Revenue from Property Income, User Fees and Other Sources

Rs 000

Code	Description of Revenue Items	2014 (Jan-Dec)		2015/16 (Jul-Jun)	Notes
		Estimates	Prov. Actual	Estimates	
	Attorney-General's Office	1,750	3,186	3,540	
14220230	Commission on Curatelle Deposits	700	885	950	
14220232	Processing and Registration Fees for Law Practitioners	600	1,558	1,700	
14220233	Fee for Change of Name Certificate	450	744	890	
	Fire Services	400	413	470	
14220240	Special Services	400	413	470	
	Social Security	139,000	129,334	176,430	
14220250	Benefits Recovered	3,000	1,638	1,430	
14220251	Reimbursement of Cost of NPF Administration	136,000	127,696	175,000	
	Industrial Property Office	13,980	14,622	15,520	
14220260	Trade Marks, Service Marks and Collective Marks	13,200	13,944	14,750	
14220261	Patent Fees	700	546	630	
14220262	Industrial Designs	80	132	140	
	Prison Services	700	1,904	1,940	
14220280	Prison Services	700	1,904	1,940	
	Office of the Director of Public Prosecutions	5,600	5,322	5,460	
14220290	Fees for Certificate of Character	5,300	5,029	5,160	
14220291	Provision of Briefs to Counsels	300	292	300	
	Board of Investment	2,000	3,305	3,600	
14220300	Processing Fee on Application for Acquisition of IRS, RES and IHS	2,000	3,305	3,600	
1423	Incidental Sales by Non Market Establishments	141,000	127,408	140,000	
	Government Information Service	60	65	70	
14230010	Sale of Overseas News	60	65	70	
	Meteorological Services	15,005	16,278	17,485	
14230020	Sale of Weather Data	15,000	16,271	17,477	
14230021	Sale of Ephemerides	5	7	8	
	Government Printing	7,000	36,286	13,150	
14230030	Sale of Publications	7,000	36,286	13,150	
	Agriculture	22,820	20,903	21,540	
14230041	Sale of Seeds	2,320	2,608	2,760	
14230042	Sale of Plants, Fruits and Agricultural Produce	6,500	6,104	6,300	
14230044	Sale of Poultry and Eggs	9,700	10,111	10,345	
14230046	Sale of Forest Produce	4,300	2,080	2,135	
	Fisheries	280	26	30	
14230060	Sale of Produce	280	26	30	
	Housing and Lands	1,200	1,046	1,100	
14230070	Sale of Sand	-	3	-	
14230071	Sale of Maps, Reproductions and Copyright Fees	1,200	1,044	1,100	
	Prison Services	975	1,182	1,255	
14230080	Sale of Farm Produce	950	1,182	1,255	
14230081	Sale of Concrete Blocks	25	-	-	
	Health	12,660	12,438	14,650	
14230090	Sale of Drugs, Serum and Sundry Appliances	12,660	12,438	14,650	
	Treasury	8,000	11,344	13,000	
14230100	Sale of Stores	8,000	11,344	13,000	
	Public Utilities	73,000	27,840	57,720	
14230110	Sale of Ground Water	73,000	27,840	57,720	

APPENDIX A: REVENUE

Table A4: Revenue from Property Income, User Fees and Other Sources

Rs 000

Code	Description of Revenue Items	2014 (Jan-Dec)		2015/16 (Jul-Jun)	Notes
		Estimates	Prov. Actual	Estimates	
14299	Miscellaneous Sales of Goods and Services	299,500	302,835	315,000	
14299001	Judicial	10,000	6,785	7,500	
14299004	Land Transport and Shipping	65,000	62,245	63,500	
14299005	Police	44,000	65,814	67,000	
14299006	Health	14,000	17,476	18,400	
14299007	Agriculture	1,800	3,083	3,290	
14299008	Fisheries	5,600	4,927	5,270	
14299009	Treasury	210	290	300	
14299010	Education	6,000	7,416	7,500	
14299011	Public Infrastructure	2,100	1,400	1,450	
14299012	Labour	1,500	1,242	1,400	
14299013	Attorney-General's Office	650	600	670	
14299014	Fire Services	1,650	1,183	1,250	
14299016	Rental of Government Property (Buildings)	1,600	2,202	2,300	
14299017	Overpayment Made in Previous Years	26,000	24,119	26,000	
14299018	Commission on Salary Deductions	1,650	1,534	1,625	
14299999	Miscellaneous	117,740	102,520	107,545	
143	<u>Fines, Penalties and Forfeits</u>	312,500	325,597	290,000	
14310001	Judicial	275,000	290,502	250,000	
14310002	Road Transport - Penalty Fees for Parking Offences	22,500	20,496	25,000	
14310003	Treasury	15,000	14,599	15,000	
145	<u>Miscellaneous Revenue</u>	75,000	139,991	640,000	
14599003	Transfer of Surplus Cash Balances from Miscellaneous Statutory Bodies and Special Funds	-	747	500,000	
14599004	Contribution in respect of Tourism Development Projects on State Lands	25,000	3,792	-	
14599999	Other Miscellaneous, incl. Unidentified Revenues	50,000	135,452	140,000	

APPENDIX A: REVENUE

Table A5: Revenue from External Grants and Transfers

Rs 000

Code	Description of Revenue Items	2014 (Jan-Dec)		2015/16 (Jul-Jun)	Notes
		Estimates	Prov. Actual	Estimates	
13	EXTERNAL GRANTS	2,271,000	406,304	2,595,000	
131	<u>Grants from Foreign Governments</u>	394,650	57,882	825,000	
13110501	Government of Japan	263,000	-	251,000	
13120300	Government of the People's Republic of China	37,000	57,882	120,000	
13120301	Government of the Republic of India	94,650	-	453,000	
13120302	Government of United Kingdom	-	-	1,000	
132	<u>Grants from International Organisations</u>	1,876,350	348,421	1,770,000	
13210001	Global Fund to Fight AIDS, Tuberculosis and Malaria	50,300	37,148	24,400	
13210002	AFD - Programme de Renforcement des Capacités Commerciales	-	-	3,000	
13210003	GEF - Persistent Organic Pollutants	2,000	715	310	
13210004	GEF - Energy Efficiency and Conservation	39,160	6,606	26,529	
13210005	ADB - Debt Management	9,000	10,365	-	
13210006	ADB - Statistical Capacity Building	11,000	2,077	10,000	
13210007	ADB - Review of Urban Outline Scheme	-	6,141	-	
13210008	ADB - iTEAMS Project	20,000	-	25,000	
13210030	AFD - Circular Migration	8,200	-	-	
13210032	AFD - Restructuring of Employment Information Centres	-	-	2,000	
13210040	GEF - Nationally Appropriate Mitigation Action	12,000	-	10,770	
13210041	GEF - Third National Communication	5,400	398	10,182	
13210042	GEF - Water Resources Management in Indian Ocean	12,600	-	-	
13210043	GEF - Minimata Convention on Mercury	-	-	4,571	
13210060	EU - Mauritius Fisheries Partnership Agreement	12,403	12,323	17,400	
13210760	UNEP - Global Fuel Economy Initiative	2,170	1,113	-	
13210761	UNEP - Institutional Strengthening Fund	-	-	600	
13210762	UNEP - Switch Africa Green	-	-	1,395	
13210780	Multilateral Fund - HCFC Phase out Management Plan	2,787	598	227	
13210801	COMESA RISM - Regional Integration Implementation Programme	14,720	36,618	-	
13210900	IAEA - Nuclear Medicine Project	-	-	5,000	
13220611	EDF - Decentralised Cooperation Programme	80,000	55,762	135,000	
13220615	EDF - General Budget Support under 10th EDF	104,543	118,606	-	
13220616	EDF - Accompanying Measures for Economic Restructuring	1,271,615	-	1,106,101	
13220617	EDF - Global Climate Change Alliance Plus	-	-	27,375	
13220619	EDF - Water Sector Development in Rodrigues	80,000	-	75,000	
13220620	EDF - Regional Interim Economic Partnership Agreement	-	-	98,390	
13220621	EDF - General Budget Support under 11th EDF	-	-	72,270	
13220689	EDF - Other	-	3,312	-	

APPENDIX A: REVENUE

Table A5: Revenue from External Grants and Transfers

Rs 000

Code	Description of Revenue Items	2014 (Jan-Dec)		2015/16 (Jul-Jun)	Notes
		Estimates	Prov. Actual	Estimates	
13220701	ICF - E-Judiciary Project	28,000	-	-	
13220703	ICF - Modernisation of Property Registration	42,000	26,052	11,516	
13220720	UNDP - Protected Area Network Project	26,100	24,551	36,000	
13220801	AFB - Climate Change Adaptation Programme	36,600	6,036	55,800	
13220999	Miscellaneous	5,752	-	11,164	
14	OTHER REVENUE	1,935,000	-	605,000	
145	<u>Miscellaneous Revenue</u>	1,935,000	-	605,000	
14599002	Transfers from Special Funds	1,935,000	-	605,000	

- (1): Previously recorded under code "11450001"
(2): Previously recorded under code "11450002"
(3): Previously recorded under code "11450003"
(4): Previously recorded under code "11450004"
(5): Previously recorded under code "11450005"
(6): Previously recorded under code "11450006"
(7): Previously recorded under code "11450007"
(8): Previously recorded under code "14220111"
(9): Previously recorded under code "14220140"
(10): Previously recorded under code "14220220"
(11): Previously recorded under code "14220211"
(12): Previously recorded under code "14220210"
(13): Previously recorded under code "14220221"
(14): Previously recorded under code "11450099"