

VOTE 1-6: THE JUDICIARY

SUMMARY OF EXPENDITURE

Details	Rs 000			
	2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
VOTE 1-6 TOTAL EXPENDITURE	481,749	600,000	645,000	635,500
<i>of which</i>				
Recurrent	454,851	536,664	558,500	566,580
Capital	26,898	63,336	86,500	68,920

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Item No.	Details	Rs 000			
		2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
Recurrent Expenditure		454,851	536,664	558,500	566,580
21	Compensation of Employees	351,200	415,010	435,166	443,196
21110	Personal Emoluments	302,164	360,105	380,194	388,156
.001	Basic Salary				
		In Post 2014	Funded 2015/16		
	Chief Justice	1	1	2,376	2,376
	Senior Puisne Judge	1	1	2,016	2,016
	Justice of Appeal (New)	-	5	-	6,000
	President High Court (New)	-	1	-	1,540
	Puisne Judge	19	19	34,320	35,568
	Judge in Bankruptcy & Master & Registrar	1	1	1,584	1,584
	Deputy Master & Registrar & Judge in Bankruptcy	1	2	1,368	2,736
	President Intermediate Court (Civil Division)	1	1	1,332	1,332
	President Intermediate Court (Criminal Division)	1	1	1,332	1,332
	Vice-President, Intermediate	1	2	1,224	2,448
	President Industrial Court	1	1	1,332	1,332
	Vice-President, Industrial Court	-	1	-	1,224
	Director of Court Services	-	-	-	-
	Deputy Director Institute for Judicial and Legal Studies (New)	-	-	-	-
	Magistrate Intermediate Court	9	14	7,720	11,405
	Senior District Magistrate	16	16	10,476	11,622
	District Magistrate	15	25	8,042	10,933
	Judicial Research Officer	7	24	449	6,022
	Secretary to the Chief Justice	1	1	954	960
	Chief Registrar	-	1	263	781
	Deputy Chief Registrar	-	1	-	490
	Senior Registrar/Regional Court Administrator	6	6	3,941	4,097
	Chief Court Officer/Court Manager	21	22	12,253	13,195
	Principal Court Officer	26	31	13,152	15,922

VOTE 1-6: The Judiciary - continued

Item No.	Details	Rs 000					
		2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned		
		In Post 2014	Funded 2015/16				
	Senior Court Officer	74	74	27,344	29,216	29,786	30,721
	Court Officer	82	101	15,995	19,380	20,225	20,756
	Trainee Court Officer	19	-	2,876	-	-	-
	Secretary to Judge (New)	-	-	-	-	-	-
	Manager, Financial Operations	1	1	648	678	695	712
	Assistant Manager, Financial Operations	1	1	558	588	603	618
	Senior Financial Operations Officer (<i>Personal</i>)	1	-	504	-	-	-
	Financial Officer/ Senior Financial Officer	19	19	6,848	7,405	7,503	7,681
	Assistant Manager, Procurement and Supply	1	1	-	651	651	651
	Procurement and Supply Officer/Senior Procurement and Supply Officer	2	3	774	1,176	1,273	1,236
	Senior Internal Control Officer (<i>Personal</i>)	1	1	-	453	453	453
	Office Management Executive	2	3	-	906	933	961
	Office Management Assistant	1	5	-	1,362	1,371	1,380
	Higher Executive Officer (<i>Personal</i>)	-	1	-	-	-	-
	Office Supervisor	1	1	374	394	404	414
	Management Support Officer	29	25	4,829	6,330	6,506	6,686
	Confidential Secretary	29	28	10,898	11,221	11,502	11,789
	Word Processing Operator	22	25	5,433	6,774	6,958	7,147
	Senior Transcriber	1	1	504	507	520	533
	Transcriber	9	17	3,151	5,426	5,562	5,701
	Law Librarian/Senior Law Librarian	1	1	702	705	705	705
	Senior Law Library Officer	1	2	504	1,104	1,119	1,134
	Law Library Officer	6	6	1,977	2,086	2,138	2,191
	Law Library Assistant	1	1	27	170	174	179
	Chief Court Usher	2	2	1,152	1,186	1,216	1,246
	Principal Court Usher	8	8	3,713	3,888	3,985	4,085
	Senior Court Usher	15	15	5,573	5,853	5,999	6,149
	Court Usher	40	54	10,907	13,961	14,310	14,668
	Driver	12	12	1,996	2,491	2,553	2,617
	Head Office Care Attendant	2	4	441	870	892	914
	Office Care Attendant/Senior Office Care Attendant	46	61	6,673	9,690	9,891	10,598
	Senior Receptionist/Telephone Operator	1	1	290	302	302	310
	Receptionist/Telephone Operator	3	6	744	1,437	1,456	1,476
	Senior Maintenance Assistant	2	2	633	658	674	691
	Tradesman's Assistant	1	1	191	201	206	211
	Maintenance Assistant	4	6	899	1,224	1,255	1,286

VOTE 1-6: The Judiciary - continued

				Rs 000			
Item No.	Details			2014	2015/16	2016/17	2017/18
		In Post 2014	Funded 2015/16	(Jan-Dec) Actual	(Jul-Jun) Estimates	(Jul-Jun) Planned	(Jul-Jun) Planned
	Gardener/Nursery Attendant	4	5	783	954	978	1,002
	Security Guard	1	1	195	205	210	215
	Machine Minder/Senior Machine Minder (<i>Bindery</i>)	2	3	290	917	940	963
	Stores Attendant	-	1	-	117	120	123
	General Worker	27	27	3,730	3,980	4,087	4,197
	Total	602	703				
.002	Salary Compensation - 2015			-	4,946	4,946	4,946
.004	Allowances			38,814	36,800	36,900	37,823
.005	Extra Assistance			583	1,133	1,133	1,186
.006	Cash in lieu of Leave			11,123	12,500	12,500	12,500
.009	End-of-year Bonus			19,343	23,720	25,079	25,584
.010	Service to Mauritius Programme			1,054	1,625	1,625	1,625
21111	Other Staff Costs			46,573	51,549	51,549	51,549
.001	Wages			462	504	504	504
.002	Travelling and Transport			41,301	46,000	46,000	46,000
.100	Overtime			4,781	5,000	5,000	5,000
.200	Staff Welfare			29	45	45	45
21210	Social Contributions			2,462	3,356	3,423	3,491
22	Goods and Services			95,530	112,594	113,774	113,824
22010	Cost of Utilities			19,524	20,700	20,700	20,700
22020	Fuel and Oil			214	218	243	243
22030	Rent			19,631	23,713	24,818	24,818
22040	Office Equipment and Furniture			5,500	7,500	4,000	4,000
.001	Office Equipment			4,618	4,500	2,000	2,000
.002	Office Furniture			882	3,000	2,000	2,000
22050	Office Expenses			1,456	1,553	1,553	1,553
22060	Maintenance			16,837	26,210	29,210	29,210
22070	Cleaning Services			2,339	2,500	3,000	3,000
22090	Security Services			3,706	4,000	4,000	4,000
22100	Publications and Stationery			8,140	8,300	8,300	8,300
22120	Fees			14,262	15,100	15,100	15,100
	<i>of which</i>						
.005	Fees to Witnesses			11,764	12,000	12,000	12,000
22180	Overseas Travel (Mission and Capacity Building)			1,241	-	-	- (NJ)
22900	Other Goods and Services			2,680	2,800	2,850	2,900
26	Grants			5,282	5,560	5,560	5,560
26210	Contribution to International Organisations			282	560	560	560
26313	Extra-Budgetary Units						
.126	Institute for Judicial and Legal Studies			5,000	5,000	5,000	5,000
27	Social Benefits			1,144	1,500	2,000	2,000
27210	Social Assistance Benefits in Cash						
.010	Legal Assistance in "in forma pauperis"			1,144	1,500	2,000	2,000
28	Other Expense			1,696	2,000	2,000	2,000
28211	Transfers to Non-Profit Institutions						
.006	Council of Legal Education			1,696	2,000	2,000	2,000

VOTE 1-6: The Judiciary - continued

		Rs 000			
Item No.	Details	2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
Capital Expenditure		26,898	63,336	86,500	68,920
31	Acquisition of Non-Financial Assets	26,898	63,336	86,500	68,920
	Project Value Rs 000				
31112	Non-Residential Buildings				
.415	Upgrading of Courts	9,584	28,650	34,500	22,920
	(a) Supreme Court	7,933	10,000	15,000	2,500
	(b) New Court House	16,440	726	8,650	4,500
	(c) Other Courts	45,930	925	10,000	15,000
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	-	19,000	32,000	2,000
	(a) Hosting of Library Information	9,000	-	7,000	2,000
	(b) Replacement of IT equipment	-	4,000	3,000	2,000
	(c) Revamping of Digital Court Recording System	25,000	-	5,000	20,000
	(d) Video Conferencing System - Bail and Remand Court	10,000	-	3,000	7,000
31132	Intangible Fixed Assets				
.401	Upgrading of ICT Infrastructure	17,314	15,686	20,000	44,000
	e-Judiciary Project-Phase I	106,170	17,314	-	-
	e-Judiciary Project-Phase II	64,000	-	20,000	44,000
TOTAL		481,749	600,000	645,000	635,500

Notes on the Judiciary

Mission Statement

To maintain an impartial and efficient justice system that upholds the rule of law and provides a modern, easy and fast access to justice to all users.

Strategic Direction

- Upgrade all District Court premises where the bulk of court cases are dealt with to improve services to all stakeholders.
- Expedite determination of court cases with the co-operation of all major stakeholders.
- Reinforce Special Witness Schemes to provide certain facilities to special categories of witnesses in Court.
- Develop and implement best practices in case flow management systems in order to improve services to all users.
- Promote continuous professional development for all Court personnel at the Institute for Judicial and Legal Studies.

Key Actions for 2015/2016

- Setting up a separate Court of Appeal Section and a separate High Court Section of the Supreme Court by June 2016 to improve public perception of independence and objectivity in dispensing justice and to streamline appeal cases.
- Upgrading the digital and audio recording systems at the Supreme Court and Commercial Court to ensure accurate Court recording.
- Upgrading the Supreme Court and infrastructure at Mahebourg, Flacq and Curepipe District Courts.

Human Resource Allocation

The Judiciary has 703 funded positions for 2015/2016.