

**VOTE 1-5: OFFICE OF THE ELECTORAL COMMISSIONER**

**SUMMARY OF EXPENDITURE**

Details	Rs 000			
	2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
<b>VOTE 1-5 TOTAL EXPENDITURE</b>	283,908	<b>64,700</b>	68,500	69,000
<i>of which</i>				
Recurrent	283,908	61,200	68,500	69,000
Capital	-	3,500	-	-

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Item No.	Details	Rs 000			
		2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
<b>Recurrent Expenditure</b>		<b>283,908</b>	<b>61,200</b>	<b>68,500</b>	<b>69,000</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>31,776</b>	<b>35,925</b>	<b>34,200</b>	<b>34,700</b>
21110	Personal Emoluments	28,103	32,299	30,574	31,074
.001	Basic Salary	21,962	23,402	24,007	24,462
	Electoral Commissioner	1,728	1,728	1,728	1,728
	Chief Electoral Officer	860	909	942	966
	Deputy Chief Electoral Officer	788	792	792	792
	Principal Electoral Officer	1,332	1,393	1,432	1,468
	Senior Electoral Officer	1,152	1,204	1,222	1,252
	Electoral Officer	3,830	4,002	4,082	4,184
	Assistant Manager, Financial Operations	-	510	525	540
	Financial Officer/ Senior Financial Officer	813	428	433	444
	Assistant Manager, Procurement and Supply	-	510	525	540
	Senior Procurement and Supply Officer ( <i>Personal</i> )	486	-	-	-
	Office Management Assistant	344	362	372	382
	Management Support Officer	6,110	6,742	6,893	6,967
	Confidential Secretary	299	316	325	333
	Word Processing Operator	2,089	2,230	2,418	2,489
	Receptionist/Telephone Operator	516	546	550	564
	Head Office Care Attendant	219	253	257	264
	Office Care Attendant/Senior Office Care Attendant	1,016	1,075	1,100	1,127
	Driver	382	402	411	422
	<b>Total</b>	<b>71</b>	<b>72</b>		
.002	Salary Compensation - 2015	-	548	548	548
.004	Allowances	907	900	900	900
.005	Extra Assistance	2,494	4,290	1,860	1,860
.006	Cash in lieu of Leave	893	1,125	1,175	1,200
.009	End-of-year Bonus	1,847	2,034	2,084	2,104

**VOTE 1-5: Office of the Electoral Commissioner - continued**

		Rs 000			
Item No.	Details	2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
21111	Other Staff Costs	3,371	3,306	3,306	3,306
.002	Travelling and Transport	3,100	3,100	3,100	3,100
.100	Overtime	265	200	200	200
.200	Staff Welfare	6	6	6	6
21210	Social Contributions	301	320	320	320
<b>22</b>	<b>Goods and Services</b>	<b>251,363</b>	<b>24,475</b>	<b>33,500</b>	<b>33,500</b>
22010	Cost of Utilities	2,672	1,875	1,900	1,900
22020	Fuel and Oil	44	50	50	50
22030	Rent	10,664	10,800	10,800	10,800
22040	Office Equipment and Furniture	3,175	500	500	500
22050	Office Expenses	373	250	250	250
22060	Maintenance	1,144	1,100	1,100	1,100
22070	Cleaning Services	497	500	500	500
22100	Publications and Stationery	4,471	2,250	2,250	2,250
22120	Fees	220,671	6,100	15,100	15,100
	<i>of which</i>				
.015	Fees icw Registration of Electors	17,374	6,000	15,000	15,000
.016	Fees icw Elections	203,297	-	-	-
22170	Travelling within the Republic of Mauritius	209	500	500	500
22180	Overseas Travel (Mission and Capacity Building)	603	-	-	- <sup>(NI)</sup>
22900	Other Goods and Services	6,840	550	550	550
<b>26</b>	<b>Grants</b>	<b>770</b>	<b>800</b>	<b>800</b>	<b>800</b>
26210	Contribution to International Organisations	770	800	800	800
<b>Capital Expenditure</b>		-	<b>3,500</b>	-	-
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	-	<b>3,500</b>	-	-
31122	Other machinery & Equipment				
.402	Upgrading of ICT Equipment	3,500	3,500	-	-
<b>TOTAL</b>		<b>283,908</b>	<b>64,700</b>	<b>68,500</b>	<b>69,000</b>

## **Notes on the Office of the Electoral Commissioner**

### **Mission Statement**

To provide an independent, impartial and professional electoral service which meets the needs of all the stakeholders in the electoral process.

### **Strategic Direction**

- Enforce electoral legislation and carry out all our statutory functions impartially, using resources efficiently, effectively and economically.
- Encourage best practice in the conduct and organisation of elections.
- Encourage greater participation in, and increased understanding of the democratic process.
- Increase public confidence in the electoral system by the introduction of innovative measures to promote and maintain openness and transparency.

### **Key Action for 2015/2016**

- Publication of Register of Electors by August 2015.

### **Human Resource Allocation**

The Office has 72 funded positions for 2015/2016.