

VOTE 1-15: OFFICE OF OMBUDSPERSON FOR CHILDREN

SUMMARY OF EXPENDITURE

Rs 000

Details	2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
VOTE 1-15 TOTAL EXPENDITURE	9,349	10,400	10,500	10,600
<i>of which</i>				
Recurrent	9,349	10,400	10,500	10,600
Capital	-	-	-	-

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Rs 000

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Recurrent Expenditure		9,349	10,400	10,500	10,600
21	Compensation of Employees	7,167	8,125	8,200	8,285
21110	Personal Emoluments	6,362	7,289	7,364	7,449
.001	Basic Salary	5,276	5,929	5,999	6,074
	Ombudsperson for Children	1,872	1,872	1,872	1,872
	Secretary, Ombudsperson for Children's Office	-	454	463	477
	Investigator	1,333	1,403	1,433	1,457
	Financial Officer/Senior Financial Officer	450	471	471	471
	Office Management Assistant	263	275	280	285
	Management Support Officer	650	700	710	720
	Confidential Secretary	321	355	362	372
	Word Processing Operator	272	-	-	-
	Receptionist/Telephone Operator	-	138	141	145
	Driver	-	138	141	145
	Office Care Attendant / Senior Office Care Attendant	115	123	127	130
	Total	13	15		
.002	Salary Compensation - 2015	-	115	115	115
.004	Allowances	173	175	175	175
.006	Cash in lieu of Leave	137	135	135	140
.009	End-of-year Bonus	442	535	540	545
.010	Service to Mauritius Programme	335	400	400	400
21111	Other Staff Costs	740	781	781	781
.001	Wages	109	116	116	116
.002	Travelling and Transport	579	610	610	610
.100	Overtime	47	50	50	50
.200	Staff Welfare	5	5	5	5
21210	Social Contributions	65	55	55	55

VOTE 1-15: Office of Ombudsperson for Children - *continued*

Rs 000

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22	Goods and Services	2,168	2,255	2,280	2,295
22010	Cost of Utilities	220	255	260	275
22020	Fuel and Oil	65	70	70	70
22030	Rent	707	1,015	1,015	1,015
22040	Office Equipment and Furniture	318	250	250	250
22050	Office Expenses	115	115	135	135
22060	Maintenance	51	60	60	60
22100	Publications and Stationery	313	335	335	335
22120	Fees	-	10	10	10
22180	Overseas Travel (Mission and Capacity Building)	247	-	-	- ^(NI)
22900	Other Goods and Services	133	145	145	145
26	Grants	14	20	20	20
26210	Contribution to International Organisation	14	20	20	20
TOTAL		9,349	10,400	10,500	10,600

Notes on the Office

Mission Statement

To ensure that the rights, needs and interests of children are given full consideration by public bodies, private organisations, civil society and individuals.

Strategic Direction

- Sensitise, train and advocate to ensure that children, under the care of, or supervision of a public body or other institutions are treated fairly, properly and adequately and their rights are respected.
- Promote compliance with the Convention on the Rights of the Child.

Key Actions for 2015/2016

- 75% of cases of violations of the rights of the child investigated and disposed of within 90 days (actual 2014: 60%).
- 2,000 persons (teachers, parents, etc) sensitised on the Convention of the Rights of the Child.

Human Resource Allocation

The Office has 15 funded positions for 2015/2016.