

**VOTE 1-13: INDEPENDENT COMMISSION AGAINST CORRUPTION**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
<b>VOTE 1-13 TOTAL EXPENDITURE</b>	327,650	<b>201,000</b>	192,000	197,000
<i>of which</i>				
Recurrent	170,900	184,000	191,500	196,500
Capital	156,750	17,000	500	500

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Rs 000

Item No.	Details	2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
<b>Recurrent Expenditure</b>		<b>170,900</b>	<b>184,000</b>	<b>191,500</b>	<b>196,500</b>
<b>26</b>	<b>Grants</b>	<b>170,900</b>	<b>184,000</b>	<b>191,500</b>	<b>196,500</b>
26313	Extra Budgetary Units	170,900	184,000	191,500	196,500
.026	Independent Commission Against Corruption	170,900	184,000	191,500	196,500
	<i>of which</i>				
	<i>Staff Costs</i>	128,455	149,775	153,475	158,475
	<i>Other Operating Costs</i>	42,445	34,225	38,025	38,025
<b>Capital Expenditure</b>		<b>156,750</b>	<b>17,000</b>	<b>500</b>	<b>500</b>
<b>26</b>	<b>Grants</b>	<b>156,750</b>	<b>17,000</b>	<b>500</b>	<b>500</b>
26323	Extra Budgetary Units	156,750	17,000	500	500
.026	Independent Commission Against Corruption	156,750	17,000	500	500
	<i>(a) New ICAC Headquarters (Redit)</i>	138,750	15,000	-	-
	<i>(b) Acquisition of Motor Vehicles</i>	18,000	-	-	-
	<i>(c) Computerisation Project</i>	-	2,000	500	500
	<b>TOTAL</b>	<b>327,650</b>	<b>201,000</b>	<b>192,000</b>	<b>197,000</b>

## **Notes on the Commission**

### **Mission Statement**

To make corruption socially and morally unacceptable through a culture of integrity, public intolerance against corruption, public confidence in the fight against corruption and effective law enforcement, in collaboration with the Community and all stakeholders, including Government and the Press.

### **Strategic Direction**

- Reinforce investigation and prosecution capacity.
- Develop integrity standards in the public and private sectors.
- Reinforce private sector engagement in the fight against fraud and corruption.
- Integrate Public Sector Anti-Corruption Framework (PSACF) in the public sector policy framework and as a second phase, to expedite its implementation, train and assist Integrity Officers in public bodies to sustain public sector integrity.
- Sustain and strengthen anti-corruption efforts through the promotion of integrity, accountability, sound management of public affairs and responsible behaviour at organisational and individual levels so as to enhance national integrity.
- Engage further the youth in the fight against corruption.

### **Key Actions for 2015/2016**

- Increase the number of public bodies implementing the Public Sector Anti-Corruption Framework to 75 in 2015 (actual 2014: 49).
- Relentlessly fight fraud and corruption through 25 additional Prevention Corruption Reviews in public bodies in 2015 (actual 2014: 25).
- Intensify anti-corruption education for youth and set up 30 additional integrity clubs in secondary education institutions (actual 2014: 71) and 4 additional anti-corruption clubs in tertiary education institutions (actual 2014: 2).
- Develop an integrity framework in public procurement to increase competition, transparency and accountability in public procurement.
- Introduce amendments to the Prevention of Corruption Act in the National Assembly by December 2015 to fully integrate private sector corruption offences, enhance effectiveness of whistle blowing structure and make corruption prevention mandatory in public and private sector organisations.

### **Human Resource Allocation**

The Commission has 179 funded positions for 2015/2016.