

**VOTE 15-3: OFFICE OF THE PARLIAMENTARY COUNSEL**

**SUMMARY OF EXPENDITURE**

*Rs 000*

Details	2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
<b>VOTE 15-3: TOTAL EXPENDITURE</b>	<b>14,936</b>	<b>21,000</b>	<b>24,700</b>	<b>25,400</b>
Recurrent	14,936	21,000	24,700	25,400
Capital	-	-	-	-

**VOTE 15-3: OFFICE OF THE PARLIAMENTARY COUNSEL**

*Rs 000*

Item No.	Details	2014 (Jan-Dec) Actual	2015/16 (Jul-June) Estimates	2016/17 (Jul-June) Planned	2017/18 (Jul-June) Planned
<b>Recurrent Expenditure</b>		<b>14,936</b>	<b>21,000</b>	<b>24,700</b>	<b>25,400</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>14,936</b>	<b>21,000</b>	<b>24,700</b>	<b>25,400</b>
21110	Personal Emoluments	13,517	18,525	22,221	22,917
.001	Basic Salary	10,562	14,289	17,822	18,340
	Parliamentary Counsel	1,584	1,584	1,584	1,584
	Assistant Solicitor-General	1,332	1,332	1,332	1,332
	Assistant Parliamentary Counsel	2,448	2,448	2,448	2,448
	Principal State Counsel	1,742	2,477	2,551	2,667
	Senior State Counsel	727	749	772	795
	State Counsel	563	580	598	616
	Principal Legislative and Litigation Counsel ( <i>New</i> )	-	840	1,756	1,835
	Senior Legislative and Litigation Counsel ( <i>New</i> )	-	792	1,655	1,730
	Legislative and Litigation Counsel ( <i>New</i> )	-	1,230	2,800	2,927
	Registrar (Legal Assistant Cadre)	594	624	643	658
	Chief Legal Assistant	522	552	570	585
	Legal Assistant	178	183	188	197
	Confidential Secretary	308	317	326	341
	Word Processing Operator	280	288	297	310
	Office Care Attendant/Senior Office Care Attendant	126	130	134	140
	Driver	158	163	168	175
	<b>Total</b>	<b>15</b>	<b>26</b>		
.002	Salary Compensation - 2015	-	190	190	190
.004	Allowances	1,305	1,860	1,958	2,068
.006	Cash in lieu of Leave	695	736	758	781
.009	End-of-year Bonus	955	1,450	1,493	1,538
21111	Other Staff Costs	1,360	2,350	2,350	2,350
.002	Travelling and Transport	1,360	2,350	2,350	2,350
21210	Social Contributions	59	125	129	133
<b>TOTAL</b>		<b>14,936</b>	<b>21,000</b>	<b>24,700</b>	<b>25,400</b>