

**VOTE 10-1: MINISTRY OF EDUCATION AND HUMAN RESOURCES, TERTIARY
EDUCATION AND SCIENTIFIC RESEARCH**

SUMMARY OF EXPENDITURE

	Rs 000			
Details	2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
VOTE 10-1 TOTAL EXPENDITURE	13,884,272	14,725,000	15,239,000	14,732,000
<i>of which</i>				
Recurrent	12,755,566	13,458,220	13,824,600	14,047,250
Capital	1,128,706	1,266,780	1,414,400	684,750
Sub-Head 10-101: GENERAL	189,844	216,144	217,755	219,106
Recurrent Expenditure	188,146	213,544	215,655	217,006
Capital Expenditure	1,698	2,600	2,100	2,100
Sub-Head 10-102: PRE-PRIMARY EDUCATION	240,931	240,000	244,100	247,600
Recurrent Expenditure	225,920	231,500	238,100	241,600
Capital Expenditure	15,011	8,500	6,000	6,000
Sub-Head 10-103: PRIMARY EDUCATION	3,619,809	3,806,187	4,154,229	3,994,418
Recurrent Expenditure	3,407,541	3,539,907	3,678,379	3,736,418
Capital Expenditure	212,268	266,280	475,850	258,000
Sub-Head 10-104: SECONDARY EDUCATION	7,636,910	8,109,204	8,500,470	8,182,430
Recurrent Expenditure	7,081,980	7,546,704	7,731,670	7,872,430
Capital Expenditure	554,930	562,500	768,800	310,000
Sub-Head 10-105: TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING	486,000	505,000	536,222	505,849
Recurrent Expenditure	485,000	472,000	483,222	490,549
Capital Expenditure	1,000	33,000	53,000	15,300
Sub-Head 10-106: SPECIAL EDUCATION NEEDS OF SCHOOL AGE CHILDREN	105,371	112,209	105,192	93,708
Recurrent Expenditure	62,181	76,009	84,492	84,708
Capital Expenditure	43,190	36,200	20,700	9,000
Sub-Head 10-107: HUMAN RESOURCE DEVELOPMENT	441,337	482,344	480,220	472,276
Recurrent Expenditure	417,126	451,044	456,220	461,276
Capital Expenditure	24,211	31,300	24,000	11,000
Sub-Head 10-108: TERTIARY EDUCATION	1,164,070	1,253,912	1,000,812	1,016,613
Recurrent Expenditure	887,672	927,512	936,862	943,263
Capital Expenditure	276,398	326,400	63,950	73,350

**VOTE 10-1: Ministry of Education and Human Resources, Tertiary Education and Scientific
Research - continued**

Sub-Head 10-101: General

Rs 000

Item No.	Details			2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
Recurrent Expenditure				188,146	213,544	215,655	217,006
21	Compensation of Employees			131,842	146,417	154,432	155,783
21110	Personal Emoluments	In Post 2014	Funded 2015/16	111,999	125,512	133,327	134,678
.001	Basic Salary			88,052	96,712	104,327	105,678
	Minister	1	1	2,304	2,304	2,304	2,304
	Permanent Secretary	2	2	2,736	2,736	2,736	2,736
	Deputy Permanent Secretary	7	6	6,498	6,136	6,179	6,223
	Assistant Permanent Secretary	4	4	1,726	1,787	1,850	1,900
	Director	4	6	4,536	5,700	6,840	6,840
	Assistant Director	5	5	4,658	5,248	5,876	5,890
	Human Resource Analyst	2	2	907	943	961	981
	Director Quality Assurance	1	1	1,134	1,140	1,140	1,140
	Quality Assurance Officer	20	20	11,744	12,300	12,700	13,100
	Head, National Education Counselling Service	1	1	788	792	792	792
	Manager (ICT)	-	1	-	363	792	792
	Assistant Manager (ICT)	1	1	666	682	696	710
	Chief Technical Officer (Education)	1	1	1,224	1,224	1,224	1,224
	Principal Physical Education Organiser	1	1	860	890	919	949
	Senior Physical Education Organiser	-	1	-	770	792	813
	Administrator (Education)	1	7	857	3,497	5,349	5,456
	Co-ordinator, Health and Anti- Drug	-	1	-	348	357	366
	Music Organiser	1	1	612	630	630	630
	Liaison Officer/Senior Liaison Officer	1	2	358	530	765	780
	Head, Library Cadre	1	1	788	813	835	835
	Analyst (Education)	-	2	-	300	600	600
	Manager, Financial Operations	2	2	1,296	1,366	1,402	1,438
	Assistant Manager, Financial Operations	3	4	2,267	2,353	2,425	2,497
	Senior Financial Operations Officer (Personal)	2	-	1,002	-	-	-
	Financial Officer/ Senior Financial Officer	12	12	4,543	4,802	4,900	4,666
	Manager (Procurement and Supply)	4	4	2,807	2,821	2,821	2,821
	Assistant Manager (Procurement and Supply)	1	1	603	624	650	670
	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	4	706	1,500	1,545	1,591
	Manager, Internal Control	1	1	654	675	693	705

VOTE 10-1: Ministry of Education and Human Resources, Tertiary Education and Scientific Research - continued

Rs 000

Item No.	Details			2014	2015/16	2016/17	2017/18
		In Post 2014	Funded 2015/16	(Jan-Dec) Actual	(Jul-Jun) Estimates	(Jul-Jun) Planned	(Jul-Jun) Planned
	Assistant Manager, Internal Control						
	Internal Control Officer/Senior Internal Control Officer	3	3	875	913	941	970
	Office Management Executive	3	3	1,303	1,336	1,369	1,403
	Office Management Assistant	7	7	2,398	2,458	2,520	2,583
	Higher Executive Officer (Personal)	2	2	838	859	868	868
	Office Supervisor	4	4	1,497	1,554	1,597	1,597
	Special Clerical Officer (Personal)	1	1	344	347	347	347
	Management Support Officer	30	31	6,872	7,044	7,220	7,400
	Confidential Secretary	12	12	4,776	4,896	5,018	5,143
	Senior Word Processing	1	-	344	-	-	-
	Word Processing Operator	8	6	1,866	1,758	1,793	1,829
	Word Processing Operator (Oriental Language)	-	1		73	149	152
	Senior Receptionist/ Telephone Operator	1	1	290	302	302	302
	Receptionist /Telephone	5	6	778	893	1,200	1,200
	Printing Machine Operator	1	1	245	257	257	257
	Machine Minder /Senior Machine Minder (Bindery)(On	2	2	439	458	470	483
	Head Office Care Attendant	3	4	734	838	859	881
	Office Care Attendant/Senior Office Care Attendant	20	20	3,568	3,657	3,748	3,842
	Driver (Roster)	3	3	594	618	635	651
	Driver	10	10	1,978	2,059	2,086	2,112
	Stores Attendant	3	3	539	560	564	568
	General Worker	10	10	1,502	1,567	1,587	1,606
	Health and Welfare Division						
	Director (Health and Wellness)	-	1	-	600	1,235	1,235
	Assistant Director (Health and Wellness)	-	1	-	390	790	800
	Total	209	227				
.002	Salary Compensation - 2015			-	1,700	1,700	1,700
.004	Allowances			4,993	5,000	5,000	5,000
.005	Extra Assistance			5,300	5,300	5,300	5,300
.006	Cash in lieu of leave			4,344	4,700	4,900	4,900
.009	End-of-year Bonus			6,457	8,100	8,100	8,100
.010	Service to Mauritius Programme			2,853	4,000	4,000	4,000

VOTE 10-1: Ministry of Education and Human Resources, Tertiary Education and Scientific Research - continued

				Rs 000		
Item No.	Details		2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
21111	Other Staff Costs		16,842	17,605	17,605	17,605
.002	Travelling and Transport		13,500	14,000	14,000	14,000
.100	Overtime		3,089	3,100	3,100	3,100
.200	Staff Welfare		253	505	505	505
21210	Social Contributions		3,001	3,300	3,500	3,500
22	Goods and Services		51,393	59,703	53,928	53,928
22010	Cost of Utilities		5,820	6,053	6,053	6,053
22020	Fuel and Oil		1,254	1,200	1,200	1,200
22030	Rent		18,016	20,748	20,748	20,748
22040	Office Equipment and Furniture		1,666	1,750	1,750	1,750
22050	Office Expenses		2,009	2,053	2,053	2,053
22060	Maintenance		4,121	4,900	5,000	5,000
22070	Cleaning Services		574	584	509	509
22090	Security		443	600	600	600
22100	Publications and Stationery		5,813	6,330	6,330	6,330
22120	Fees		5,175	8,950	7,950	7,950
22130	Studies and Surveys		3,312	3,700	-	-
.001	Studies and preliminary project preparation					
	<i>(a) Study on Gender Equality in Learning Outcomes</i>		3,312	2,600	-	-
	<i>(b) Study on Mid-Term Review of Education Strategy Plan 2008-2020</i>		-	1,100	-	-
22180	Overseas Travel (Mission & Capacity Building)		1,891	-	-	- (NI)
22900	Other Goods and Services		1,299	1,735	1,735	1,735
26	Grants		4,911	7,214	7,085	7,085
26210	Contribution to International Organisations		2,319	2,085	2,085	2,085
26313	Extra-Budgetary Units		2,592	5,129	5,000	5,000
.099	World Hindi Secretariat		2,592	5,129	5,000	5,000
28	Other Expense		-	210	210	210
28211	Transfers to Non-Profit Institutions		-	210	210	210
Capital Expenditure			1,698	2,600	2,100	2,100
31	Acquisition of Non-Financial Assets	Project Value Rs 000	1,698	2,600	2,100	2,100
31121	Transport Equipment					
.801	Acquisition of Vehicles	10,000	975	1,000	1,000	1,000
31122	Other Machinery and Equipment					
.999	Acquisition of Other Machinery and Equipment	9,250	649	1,500	1,000	1,000
31133	Furniture, Fixtures and Fittings					
.801	Acquisition of Furniture, Fixtures and Fittings		73	100	100	100
TOTAL			189,844	216,144	217,755	219,106

VOTE 10-1: Ministry of Education and Human Resources, Tertiary Education and Scientific Research - continued

Sub-Head 10-102: Pre-Primary Education

Rs 000

Item No.	Details		2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
Recurrent Expenditure			225,920	231,500	238,100	241,600
21	Compensation of Employees		2,371	2,500	2,600	2,600
21210	Social Contributions		2,371	2,500	2,600	2,600
26	Grants		223,549	229,000	235,500	239,000
26313	Extra Budgetary Units		223,549	229,000	235,500	239,000
.071	Pre-Primary Schools		223,549	229,000	235,500	239,000
	<i>(a) Early Childhood Care and Education Authority</i>		<i>27,388</i>	<i>30,000</i>	<i>31,650</i>	<i>32,243</i>
	<i>(b) Public Pre-Primary Schools</i>		<i>137,809</i>	<i>140,500</i>	<i>145,350</i>	<i>148,257</i>
	<i>(c) Private Pre-Primary Schools</i>		<i>58,352</i>	<i>58,500</i>	<i>58,500</i>	<i>58,500</i>
Capital Expenditure			15,011	8,500	6,000	6,000
26	Capital Grants	Project Value Rs 000	15,011	8,500	6,000	6,000
26323	Extra-Budgetary Units		15,011	8,500	6,000	6,000
.071	Pre-Primary Schools		15,011	8,500	6,000	6,000
	<i>(a) Early Childhood Care and Education Authority</i>	<i>6,000</i>	<i>500</i>	<i>500</i>	<i>500</i>	<i>500</i>
	<i>(b) Public Pre-Primary Schools</i>	<i>50,000</i>	<i>4,589</i>	<i>8,000</i>	<i>5,500</i>	<i>5,500</i>
	<i>(c) One- Off Grant to Private Pre-Primary Schools</i>	<i>12,500</i>	<i>9,922</i>	<i>-</i>	<i>-</i>	<i>-</i>
TOTAL			240,931	240,000	244,100	247,600

Sub-Head 10-103: Primary Education

Rs 000

Recurrent Expenditure				3,407,541	3,539,907	3,678,379	3,736,418
21	Compensation of Employees			2,440,440	2,575,884	2,697,526	2,753,564
21110	Personal Emoluments	In Post	Funded	2,226,143	2,356,084	2,474,526	2,530,564
.001	Basic Salary	2014	2015	1,890,813	1,963,529	2,081,471	2,137,510
	Management of Primary Education						
	Assistant Permanent Secretary	4	4	1,726	1,787	1,850	1,900
	Director	1	2	2,268	2,280	2,280	2,280
	Assistant Director	2	2	1,944	1,954	1,959	1,964
	Assistant Director (Primary)	1	1	960	960	960	960
	Senior Library Officer	1	1	477	498	516	534
	Liaison Officer	2	2	715	745	766	780
	Assistant Manager, Financial Operations	3	3	1,700	1,765	1,819	1,873
	Senior Financial Operations Officer (Personal)	2	-	1,002	-	-	-
	Financial Officer/ Senior Financial Officer	15	15	5,805	6,200	6,300	6,500
	Office Management Executive	2	2	936	979	1,015	1,051
	Office Management Assistant	28	28	9,594	9,866	10,162	10,467
	Office Supervisor	2	2	748	777	799	799

VOTE 10-1: Ministry of Education and Human Resources, Tertiary Education and Scientific Research - continued

Item No.	Details	Rs 000					
		In Post 2014	Funded 2015/16	2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
	Management Support Officer	107	107	25,509	26,285	27,000	27,800
	Confidential Secretary	8	8	3,198	3,257	3,285	3,310
	Word Processing Operator	41	30	10,076	9,113	9,294	9,593
	Draughtsman's Assistant	1	1	260	272	280	289
	Driver	2	2	514	520	525	530
	Office Care Attendant/Senior Office Care Attendant	5	5	917	957	980	1,002
	Public Primary Schools						
	Principal School Inspector	8	8	4,911	5,100	5,240	5,360
	Senior School Inspector	10	12	6,604	7,465	8,170	8,200
	School Inspector	45	48	26,503	28,750	29,675	29,800
	Senior Supervisor of Oriental Languages	4	4	2,430	2,809	3,144	3,166
	Supervisor of Oriental Languages	6	6	3,541	3,977	4,307	4,307
	Supervisor (The Arts)	2	2	1,188	1,231	1,231	1,231
	Assistant Supervisor (Oriental Languages)	30	36	15,096	15,748	16,492	16,822
	Assistant Supervisor (The Arts)	1	1	521	533	537	539
	Educational Psychologist	7	9	2,457	3,471	3,666	3,757
	Head Master	96	187	50,653	78,103	104,956	110,000
	Deputy Head Master	753	760	345,083	355,099	365,752	376,725
	Deputy Head Teacher (Oriental Language)	154	154	67,921	68,124	68,650	69,500
	Teacher/Senior Teacher	1,331	1,318	456,881	386,079	398,335	413,736
	Teacher/Senior Teacher (Oriental Language)	560	537	152,771	151,770	155,564	159,500
	Educator (Primary)	1,212	1,355	246,960	323,693	342,035	350,586
	Trainee Educator (Primary)	-	147	-	9,500	21,918	22,356
	Trainee Educator (Primary) (Oriental Language & Kreol Morisien)	143	124	21,179	9,000	18,160	18,523
	Health and Physical Education Instructor	28	28	12,553	12,760	12,760	12,760
	Mentor	41	41	18,400	18,980	19,400	19,650
	ICT Support Officer	149	150	23,553	24,220	24,825	25,446
	Teaching Assistant	29	29	4,245	4,435	4,523	4,610
	Support Teacher	-	75	-	5,591	11,183	11,406
	Educational Social Worker	7	9	1,954	2,282	3,133	3,231
	Principal ICT Technician	-	1	-	890	1,781	1,825
	ICT Technician/Senior ICT Technician	6	8	1,677	1,949	1,988	2,027

**VOTE 10-1: Ministry of Education and Human Resources, Tertiary Education and Scientific
Research - continued**

				Rs 000			
Item No.	Details			2014	2015/16	2016/17	2017/18
		In Post 2014	Funded 2015/16	(Jan-Dec) Actual	(Jul-Jun) Estimates	(Jul-Jun) Planned	(Jul-Jun) Planned
	Assistant Manager, Procurement and Supply	1	3	1,809	1,873	1,900	1,930
	Senior Procurement and Supply Officer (<i>Personal</i>)	6	-	515	-	-	-
	Procurement and Supply Officer/Senior Procurement and Supply Officer	31	31	10,946	11,382	11,700	12,000
	School Clerk	137	167	37,266	40,538	42,878	43,735
	Senior/Head School Caretaker	62	62	14,805	15,475	15,600	15,750
	School Caretaker	319	401	64,144	70,000	73,000	74,000
	Technical Design Officer	3	3	768	795	815	835
	Inspector of Works	3	3	1,001	1,032	1,052	1,068
	Assistant Inspector of Works	1	2	248	409	420	430
	Foreman	1	1	317	329	329	329
	Driver (Heavy Vehicles above 5 tons)	1	1	219	228	234	241
	Tradesman's Assistant	38	40	7,550	8,026	8,256	8,280
	Maintenance Assistant	2	2	457	476	491	498
	Maintenance Handy Worker	2	2	381	397	397	397
	Cabinet Maker	1	1	241	253	257	257
	Carpenter	6	6	1,317	1,377	1,398	1,420
	General Assistant	5	5	1,187	1,241	1,286	1,286
	Mason	6	6	1,313	1,374	1,394	1,413
	Painter	6	6	1,278	1,342	1,372	1,405
	Plumber & Pipe Fitter	6	6	1,416	1,484	1,505	1,508
	Stores Attendant	11	12	1,976	2,341	2,632	2,650
	Lorry Loader	2	3	335	443	536	540
	General Worker	75	75	12,266	12,573	12,511	12,511
	General Worker (Ex SPI) New Grade	5	5	1,000	1,000	1,000	1,000
	Private-Aided Primary Schools						
	Head Master (Aided School)	2	2	1,098	1,141	1,159	1,159
	Deputy Head Master (Aided School)	2	2	942	972	980	984
	Teacher/Senior Teacher (Aided School)	27	27	8,826	9,142	9,339	9,550
	Mentor (Aided School)	2	2	898	926	945	957
	Deputy Head Teacher (Oriental Language)	19	19	8,751	9,033	9,111	9,188
	Teacher/Senior Teacher (Oriental Language)	112	112	27,960	30,063	30,843	31,800
	School Clerk	6	6	1,501	1,546	1,572	1,600
	School Caretaker	4	4	767	797	803	808
	Stores Attendant	2	2	360	374	376	379
	General Worker	3	3	451	470	476	482
	Zone d'Education Prioritaire Schools						
	Head Master	26	26	14,262	14,345	14,552	14,592

VOTE 10-1: Ministry of Education and Human Resources, Tertiary Education and Scientific Research - continued

				Rs 000			
Item No.	Details			2014	2015/16	2016/17	2017/18
		In Post 2014	Funded 2015/16	(Jan-Dec) Actual	(Jul-Jun) Estimates	(Jul-Jun) Planned	(Jul-Jun) Planned
	Deputy Head Master	54	54	24,478	24,478	24,478	24,478
	Deputy Head Teacher (Oriental Language)	7	7	3,324	3,328	3,356	3,385
	Teacher/Senior Teacher	235	235	60,748	63,080	64,715	66,421
	Teacher/Senior Teacher (Oriental Language)	78	78	20,163	20,937	21,480	22,046
	Educator (Primary)	32	32	7,575	7,881	8,103	8,339
	Health and Physical Education Instructor	1	1	448	456	456	456
	School Clerk	11	11	2,751	2,834	2,882	2,931
	Senior/Head School Caretaker	5	5	1,133	1,166	1,191	1,221
	School Caretaker	19	19	3,642	3,785	3,812	3,835
	General Worker	17	17	2,554	2,618	2,670	2,724
	Total	6,243	6,771				
.002	Salary Compensation - 2015			-	49,000	49,000	49,000
.004	Allowances			91,112	79,555	79,555	79,555
.005	Extra Assistance			9,564	15,000	15,500	15,500
.006	Cash in lieu of leave			77,578	83,000	83,000	83,000
.009	End-of-year Bonus			157,076	166,000	166,000	166,000
21111	Other Staff Costs			187,532	189,725	190,725	190,725
.001	Wages			1,682	4,000	4,000	4,000
.002	Travelling and Transport			179,609	181,000	182,000	182,000
.100	Overtime			6,241	4,725	4,725	4,725
21210	Social Contributions			26,766	30,075	32,275	32,275
22	Goods and Services			256,624	269,008	271,838	265,838
22010	Cost of Utilities			33,971	35,310	35,310	35,310
22020	Fuel and Oil			180	150	150	150
22030	Rent			18,021	19,200	19,080	19,080
22040	Office Equipment and Furniture			262	290	290	290
22050	Office Expenses			769	740	740	740
22060	Maintenance			46,590	47,715	47,715	47,715
22070	Cleaning Services			32,487	33,200	33,200	33,200
22090	Security			32,256	35,890	35,890	35,890
22100	Publications and Stationery			3,065	3,283	3,283	3,283
22120	Fees			26,450	37,510	36,510	30,510
	<i>of which</i>						
.008	Fees to Consultant			-	6,300	6,000	-
.025	Fees to Oriental Language Teachers			25,158	28,000	28,000	28,000
22900	Other Goods and Services			62,575	55,720	59,670	59,670
	<i>of which</i>						
.006	School Requisites			53,821	45,000	50,000	50,000
.935	Summer/Winter School			3,975	4,000	4,000	4,000

VOTE 10-1: Ministry of Education and Human Resources, Tertiary Education and Scientific Research - continued

		Rs 000			
Item No.	Details	2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
26	Grants	96,549	102,300	106,300	109,300
26210	Contribution to International Organisations				
.183	Southern and Eastern African Consortium for Monitoring Educational Quality (SACMEQ)	1,267	1,300	1,300	1,300
26313	Extra-Budgetary Units				
.034	Mauritius Examinations Syndicate	95,282	101,000	105,000	108,000
28	Other Expense	613,928	592,715	602,715	607,715
28211	Transfers to Non-Profit Institutions				
.001	Hindu Education Authority Schools	1,200	1,368	1,368	1,368
.002	Grant to Roman Catholic Education Authority (RCEA) Zone d'Education Prioritaire Schools (ZEP)	552	552	552	552
.040	Parent Teacher's Association (PTA) (Private Aided Primary Schools)	44,839	4,245	4,245	4,245
.060	RCEA Schools (Operation Grant)	457,090	465,000	475,000	480,000
.061	RCEA Schools (Performance Grant)	33,333	39,550	39,550	39,550
28212	Transfers to Households				
.004	Primary School Supplementary Feeding Project	76,914	82,000	82,000	82,000
Capital Expenditure		212,268	266,280	475,850	258,000
26	Grants	800	4,000	800	800
		Project Value Rs 000			
26323	Extra-Budgetary Units				
.034	Mauritius Examinations Syndicate	800	4,000	800	800
31	Acquisition of Non-Financial Assets	211,468	262,280	475,050	257,200
31112	Non-Residential Buildings				
.002	Construction and Extension of Schools	25,069	59,800	70,400	33,000
.402	Upgrading of Schools	1,080,000	152,700	349,650	169,200
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	270,000	224	30,000	5,000
	(a) IT equipment	26,000	224	5,000	5,000
	(b) Innovative technologies and adaptive learning programmes in collaboration with ESSA Foundation (UK)	25,000	-	-	-
.819	Acquisition of Equipment for Sankoré Project	364,000	43,976	40,000	40,000
	(a) Public Schools	275,000	32,500	29,560	29,560
	(b) Private Aided Primary Schools	22,000	7,206	6,560	6,560
	(c) Zone d'Education Prioritaire Schools	13,300	4,270	3,880	3,880
.999	Acquisition of Other Equipment	25,000	5,664	2,000	2,000
31133	Furniture, Fixtures and Fittings	7,145	7,200	8,000	8,000
TOTAL		3,619,809	3,806,187	4,154,229	3,994,418

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**VOTE 10-1: Ministry of Education and Human Resources, Tertiary Education and Scientific
Research - continued**

Sub-Head 10-104: Secondary Education

Rs 000

Item No	Details		2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned	
Recurrent Expenditure			7,081,980	7,546,704	7,731,670	7,872,430	
21	Compensation of Employees		2,217,673	2,339,841	2,432,427	2,475,257	
21110	Personal Emoluments	In Post 2014	1,959,580	2,076,176	2,164,402	2,207,232	
.001	Basic Salary	Funded 2015/16	1,666,285	1,763,944	1,832,470	1,875,200	
	Management of Secondary Education						
	Assistant Permanent Secretary	2	4	1,200	1,386	1,836	1,886
	Director	1	2	2,269	2,280	2,337	2,395
	Assistant Director	2	2	1,943	1,954	1,959	1,964
	Administrator (Education)	4	7	3,427	4,713	6,210	6,310
	Senior Educational Psychologist	4	4	2,249	2,335	2,407	2,479
	Pedagogical Inspector (Personal)	1	1	705	705	705	705
	Physical Education Organiser	-	4	-	420	840	840
	Liaison Officer/Senior Liaison Officer	2	2	715	744	765	780
	Senior Library Officer	2	2	954	997	1,033	1,069
	Assistant Manager, Financial Operations	1	2	567	1,176	1,213	1,248
	Senior Financial Operations Officer (Personal)	1	-	501	-	-	-
	Financial Officer/ Senior Financial Officer	5	11	2,322	4,002	4,669	4,725
	Office Management Executive	2	2	936	979	1,015	1,051
	Office Management Assistant	7	8	2,403	2,450	2,924	2,992
	Office Supervisor	0	2	-	223	446	455
	Management Support Officer (formerly Officer)	64	67	14,360	15,524	16,039	16,594
	Confidential Secretary	9	9	3,598	3,664	3,695	3,750
	Word Processing Operator	29	29	7,127	7,428	7,622	7,817
	Machine Minder /Senior Machine Minder Bindery (on	2	3	659	765	855	873
	Office Care Attendant/Senior Office Care Attendant	5	7	917	1,150	1,372	1,403
	Draughtsman's Assistant	1	1	260	272	280	289
	Driver	2	2	396	412	419	422
	Public Secondary Schools						
	Educational Psychologist	7	9	2,457	2,819	2,889	2,961
	Rector	46	62	39,700	44,416	53,500	54,500
	Deputy Rector	56	62	33,053	36,150	39,360	40,480
	Senior Educator (Secondary)	59	62	40,284	42,320	43,740	43,740
	Educator (Secondary)	2553	2753	1,150,494	1,205,646	1,236,085	1,266,596
	Educator (Secondary) (Physical Education)	110	115	43,357	45,151	46,000	47,000
	ICT Technician/Senior ICT Technician	6	8	1,677	1,949	1,988	2,050
	Assistant Manager, Procurement and Supply	2	2	1,206	1,249	1,267	1,285

**VOTE 10-1: Ministry of Education and Human Resources, Tertiary Education and Scientific
Research - continued**

				Rs 000			
Item No.	Details			2014	2015/16	2016/17	2017/18
		In Post 2014	Funded 2015/16	(Jan-Dec) Actual	(Jul-Jun) Estimates	(Jul-Jun) Planned	(Jul-Jun) Planned
	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	2	353	551	753	772
	School Superintendent	61	62	24,265	25,260	26,288	27,102
	Assistant School Superintendent	63	73	21,982	24,018	25,812	25,840
	Usher/Senior Usher (Education) (Female)	1	1	385	401	405	410
	Usher/Senior Usher (Education) (Male)	2	2	800	835	845	851
	Word Processing Operator	15	15	3,722	4,113	4,236	4,363
	Educational Social Worker	7	9	1,854	2,490	3,133	3,231
	Senior Librarian	2	2	1,332	1,375	1,411	1,411
	Librarian	3	3	1,430	1,495	1,549	1,603
	Library Officer	62	66	23,567	24,156	24,639	25,132
	Senior Library Clerk	10	10	3,197	3,277	3,342	3,409
	Library Clerk	42	43	8,043	8,319	8,602	8,774
	School Clerk	59	59	14,757	15,126	15,504	15,892
	Senior Library Attendant	2	2	439	450	461	472
	Library Attendant	45	54	9,338	9,544	10,486	10,568
	Senior Computer Laboratory Attendant	4	5	1,104	1,132	1,160	1,189
	Computer Laboratory Attendant	86	115	18,938	21,916	25,696	26,358
	Senior Laboratory Attendant	40	40	11,851	12,147	12,451	12,762
	Laboratory Attendant	274	278	51,206	53,792	55,424	56,720
	Senior/Head School Caretaker	25	25	5,694	5,948	5,993	6,053
	Gardener/Nursery Attendant	4	4	735	774	780	786
	Stores Attendant	6	6	1,078	1,121	1,128	1,135
	Head Workshop Assistant	1	1	218	226	227	227
	Workshop Assistant/Senior Workshop Assistant	33	47	8,191	9,042	10,646	10,659
	Machine Minder /Senior Machine Minder Bindery (on School Caretaker	6	6	1,318	1,423	1,531	1,569
	Technical Design Officer	128	192	24,534	30,148	30,751	31,981
	Inspector of Works	1	1	272	281	285	295
	Assistant Inspector of Works	1	1	334	344	351	356
	Maintenance's Assistant	1	1	155	161	164	168
	General Assistant	1	1	228	238	245	249
	Tradesman's Assistant	2	2	475	496	514	514
	Carpenter	14	14	2,412	2,511	2,531	2,552
	Mason	2	2	439	459	466	473
	Painter	2	2	438	458	465	471
	Plumber & Pipe Fitter	2	2	426	447	457	468
	Lorry Loader	2	2	472	495	501	503
	General Worker	2	2	335	349	357	360
	General Worker (Ex-SPI) (New grade)	111	111	15,672	16,063	16,465	16,877
		3	3	561	561	561	561

VOTE 10-1: Ministry of Education and Human Resources, Tertiary Education and Scientific Research - continued

				Rs 000			
Item No.	Details			2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
		In Post 2014	Funded 2015/16				
	Pre-Vocational Education						
	Inspector (Pre-Vocational) (Personal)	3	3	1,792	1,837	1,883	1,930
	Educator (Secondary) (Pre-Vocational)	89	96	33,975	35,634	36,444	37,173
	Teacher (Secondary) (Pre-vocational)	24	55	7,116	10,085	12,865	13,122
	Machine Minder/Senior Machine Minder Bindery (Roster)	1	1	220	229	235	241
	General Worker	6	6	901	940	962	964
		4234	4671				
.002	Salary Compensation - 2015			-	32,500	32,500	32,500
.004	Allowance			34,499	32,000	32,000	32,000
.005	Extra Assistance			71,484	50,000	50,000	50,000
.006	Cash in lieu of leave			59,905	62,660	62,660	62,660
.009	End-of-year Bonus			127,407	135,072	154,772	154,872
21111	Other Staff Costs			202,162	203,665	207,025	207,025
.001	Wages			782	2,150	2,150	2,150
.002	Travelling and Transport			198,513	198,515	201,075	201,075
.100	Overtime			2,867	3,000	3,800	3,800
21210	Social Contributions			55,931	60,000	61,000	61,000
22	Goods and Services			150,060	156,089	159,634	160,094
22010	Cost of Utilities			43,131	44,265	46,254	46,254
22020	Fuel and Oil			181	175	200	200
22030	Rent			554	1,950	2,100	2,100
22040	Office Equipment and Furniture			222	300	420	420
22050	Office Expenses			844	900	1,000	1,000
22060	Maintenance			22,161	23,400	25,700	25,700
22070	Cleaning Services			17,795	17,831	14,926	14,926
22090	Security			16,230	16,500	17,640	18,000
22100	Publications and Stationery			4,893	5,510	5,630	5,630
22120	Fees			3,000	3,008	3,008	3,008
22900	Other Goods and Services			41,051	42,250	42,757	42,857
	<i>of which</i>						
.006	School Requisites			33,504	34,000	34,000	34,000
.935	Summer/Winter School Programme			788	1,000	1,000	1,000

VOTE 10-1: Ministry of Education and Human Resources, Tertiary Education and Scientific Research - continued

						Rs 000
Item No.	Details		2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
26	Grants		4,691,618	4,730,400	4,819,234	4,916,704
26313	Extra-Budgetary Units					
.027	Mauritius Institute of Training and Development		14,400	14,400	14,994	15,294
.034	Mauritius Examinations Syndicate		149,632	150,000	153,000	156,060
.122	Rabindranath Tagore Institute		9,062	11,000	11,220	11,444
.123	Mahatma Gandhi Institute		436,500	440,000	448,800	455,000
.130	Private Secondary School Authority (Operation Grant)		68,224	70,000	71,400	72,828
.131	PSSA - Private Secondary Schools (Salary & other staff costs)		3,284,000	3,310,000	3,370,920	3,443,000
.131	PSSA - Private Secondary Schools (Salary & other staff costs) - Prevoc		211,100	220,000	224,400	228,888
.132	PSSA - Management Grant to Private Secondary Schools		446,100	440,000	448,800	457,776
.132	PSSA - Management Grant to Private Secondary Schools - Prevoc		41,500	40,000	40,000	40,000
.133	PSSA - Performance Grant to Private Secondary Schools		31,100	35,000	35,700	36,414
27	Social Benefits		-	310,000	310,000	310,000
27210	Social Assistance Benefits in Cash					
.013	S.C and H.S.C. Examination Fees		-	310,000	310,000	310,000
28	Other Expense		22,629	10,375	10,375	10,375
28211	Transfers to Non-Profit institutions					
.039	PTA (State and Private Secondary Schools)		21,754	9,500	9,500	9,500
.041	Mauritius Secondary Schools Sports Association (MSSSA)		875	875	875	875
Capital Expenditure			554,930	562,500	768,800	310,000
26	Grants	Project Value Rs 000	30,980	29,000	37,500	12,500
26323	Extra-Budgetary Units					
.027	Mauritius Institute of Training and Development		6,000	443	1,000	1,000
.034	Mauritius Examinations Syndicate		11,500	1,200	5,000	1,200
.073	Private Secondary Schools Authority		35,000	-	2,000	4,000
.122	Rabindranath Tagore Institute		17,200	9,618	2,000	1,300
.123	Mahatma Gandhi Institute		57,500	19,720	19,000	5,000
28	Other Expense		7,075	6,000	-	-
28221	Transfers to Non-Profit institutions					
.007	Secondary Schools (Acquisition of Musical Instruments)		7,075	6,000	-	-

VOTE 10-1: Ministry of Education and Human Resources, Tertiary Education and Scientific Research - continued

						Rs 000
Item No.	Details		2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
31	Acquisition of Non-Financial Assets	Project Value Rs 000	516,874	527,500	731,300	297,500
31112	Non-Residential Buildings					
.002	Construction and Extension of Schools		302,831	267,800	439,900	87,000
	(a) MGSS Moka (Ph IV)	149,420	22,406	35,000	15,000	5,000
	(b) Quatre Bornes SSS (Ph III)	199,600	16,166	12,000	-	-
	(c) MGSS Nouvelle France (Ph III)	57,460	6,511	3,000	2,000	-
	(d) MGSS Solferino (Ph IV)	85,000	29,468	5,000	-	-
	(e) Goodlands SSS (Ph III)	73,220	29,897	-	-	-
	(f) E. Anquetil SSS (Ph I)	51,680	13,908	6,000	2,000	-
	(g) Quartier Militaire SSS	45,465	-	38,000	2,500	-
	(h) John Kennedy College	34,320	4,958	2,000	-	-
	(i) Pailles SSS	40,980	20,403	15,000	2,000	-
	(j) MGSS Flacq (PH IV)	84,800	64,668	500	-	-
	(k) F Boyer de la Giroday SSS	11,500	2,393	2,000	-	-
.402	Upgrading of Schools		84,560	111,500	139,400	58,500
	(a) Dr R. Chaperon SSS	76,950	33,273	-	-	-
	(b) Royal College, P. Louis	44,690	-	-	-	-
	(c) Royal College, Curepipe	14,400	2,488	6,000	700	-
	(d) Sir A. R. Mohamed SSS	18,000	2,300	8,000	700	-
	(e) R. Prayag SSS	70,000	-	22,000	25,000	19,000
	(f) R. Seeneevassen SSS	34,000	219	5,000	25,000	3,000
	(g) Rabindranath Tagore Institute	4,500	766	1,500	-	-
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment	64,500	10,179	13,200	10,000	10,000
.820	Acquisition of Equipment for School IT Programme (Computing)		94,040	108,000	115,000	115,000
	(a) Public Secondary Schools	450,000	42,320	48,000	52,000	52,000
	(b) Private Secondary Schools	520,000	51,720	60,000	63,000	63,000
.999	Acquisition of Other Machinery and Equipment	76,000	8,965	12,000	12,000	12,000
31133	Furniture, Fixtures and Fittings					
.801	Acquisition of Furniture, Fixtures and Fittings	97,500	16,299	15,000	15,000	15,000
TOTAL			7,636,910	8,109,204	8,500,470	8,182,430

VOTE 10-1: Ministry of Education and Human Resources, Tertiary Education and Scientific Research - continued

				Rs 000			
Item No.	Details		2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned	
21111	Other Staff Cost		1,550	1,650	1,650	1,650	
.002	Travelling and Transport		1,550	1,650	1,650	1,650	
21210	Social Contributions		170	200	200	200	
.001	Contribution to N.S.F		170	200	200	200	
22	Goods and Services		28	1,030	1,030	1,030	
22010	Cost of Utilities		18	140	140	140	
22020	Fuel and Oil		-	100	100	100	
22050	Office Expense		-	60	60	60	
22060	Maintenance		-	110	110	110	
22070	Cleaning Services		-	100	100	100	
22090	Security		-	200	200	200	
22120	Fees		-	200	200	200	
22900	Other Goods and Services		10	120	120	120	
28	Other Expense		51,370	55,800	60,800	60,800	
28211	Transfers to non-profit Institutions						
.023	Special Needs Schools and Day Care Centres		51,370	55,800	60,800	60,800	
Capital Expenditure			43,190	36,200	20,700	9,000	
31	Acquisition of Non-Financial Assets	Project Value Rs 000	43,190	36,200	20,700	9,000	
31112	Non Residential Buildings						
.002	Construction & Extension of Schools	98,000	39,242	27,200	9,000	700	
	(i) R Gujadhur SEN School and Resource Centre	63,300	39,242	7,000	3,000	-	
	(ii) Riv des Anguilles GS	28,000	-	19,000	3,000	-	
	(iii) M Burrenchobay GS	4,700	-	1,000	3,000	700	
	(iv) Allee Brillant GS	2,000	-	200	-	-	
.402	Upgrading of Schools	15,000	-	3,000	5,700	2,300	
	(i) Ferney SEN School	5,000	-	1,000	3,700	300	
	(ii) Barrier Free Access for Students of Special Needs	10,000	-	2,000	2,000	2,000	
31122	Other Machinery and Equipment						
.821	Acquisition of Braille PC for Visually Impaired Children		2,386	1,000	1,000	1,000	
.999	Acquisition of Other Machinery and Equipment		1,562	5,000	5,000	5,000	
TOTAL			105,371	112,209	105,192	93,708	

Sub-Head 10-107: Human Resource Development

				Rs 000			
Recurrent Expenditure			417,126	451,044	456,220	461,276	
21	Compensation of Employees		3,257	4,005	4,181	4,237	
21110	Personal Emoluments	In Post Funded	2,930	3,616	3,792	3,848	
.001	Basic Salary	2014 2015/16	2,655	3,196	3,372	3,428	
	Careers Guidance						
	Principal Careers Counsellor	1 1	788	792	792	792	
	Senior Careers Counsellor	1 1	577	598	612	628	
	Careers Counsellor	2 4	1,044	1,550	1,705	1,739	
	Word Processing Operator	1 1	246	256	263	270	
	Total	4 7					

VOTE 10-1: Ministry of Education and Human Resources, Tertiary Education and Scientific Research - continued

				Rs 000		
Item No.	Details		2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
.002	Salary Compensation - 2015		-	40	40	40
.006	Cash in lieu of leave		71	80	80	80
.009	End of Year Bonus		204	300	300	300
21111	Other Staff cost		319	370	370	370
.002	Travelling & Transport		319	370	370	370
21210	Social Contributions		7	19	19	19
.001	Contribution to N.S.F		7	19	19	19
22	Goods and Services		837	1,039	1,039	1,039
22010	Cost of Utilities		125	142	142	142
22030	Rent		614	684	684	684
22040	Office Equipment and Furniture		14	70	70	70
22050	Office Expenses		10	22	22	22
22100	Publications and Stationery		46	82	82	82
22900	Other Goods and Services		28	40	40	40
26	Grants		218,600	235,000	240,000	245,000
26313	Extra-Budgetary Units		218,600	235,000	240,000	245,000
.125	Mauritius Institute of Education		218,600	235,000	240,000	245,000
28	Other Expense		194,432	211,000	211,000	211,000
28211	Transfers to non-profit Institutions					
.057	Sir Seewoosagur Ramgoolam Foundation		-	1,000	1,000	1,000
28212	Transfers to Households					
.009	Sir Seewoosagur Ramgoolam National Scholarships		13,444	15,000	15,000	15,000
.010	State of Mauritius Post-graduate Scholarships		12,015	13,000	13,000	13,000
.011	State of Mauritius/Additional Scholarships		108,676	110,000	110,000	110,000
.020	Student Scholarship Schemes for Vulnerable		60,297	65,000	65,000	65,000
.025	Financial Assistance Schemes to Students		-	7,000	7,000	7,000
Capital Expenditure			24,211	31,300	24,000	11,000
26	Grants	Project Value Rs 000	24,211	31,300	24,000	11,000
26323	Extra-Budgetary Units					
.125	Mauritius Institute of Education		104,000	24,211	31,300	24,000
TOTAL			441,337	482,344	480,220	472,276

Sub-Head 10-108: Tertiary Education

				Rs 000			
Recurrent Expenditure				887,672	927,512	936,862	943,263
21	Compensation of Employees			31,277	30,342	32,887	33,088
21110	Personal Emoluments		In Post	22,736	21,467	23,120	23,321
.001	Basic Salary		2014	13,314	14,844	16,584	16,751
			2015/16				
	Minister		1	2,304	-	-	-
	Permanent Secretary		1	1,368	1,368	1,368	1,368
	Deputy Permanent Secretary		1	1,026	1,026	1,026	1,026
	Assistant Permanent Secretary		2	997	1,033	1,043	1,058
	Director		-	-	1,736	2,314	2,314
	Assistant Director		-	-	1,405	1,875	1,875
	Administrator		1	835	1,183	1,506	1,506
	Manager Financial Operations		1	723	-	-	-

VOTE 10-1: Ministry of Education and Human Resources, Tertiary Education and Scientific Research - continued

				Rs 000			
Item No.	Details			2014	2015/16	2016/17	2017/18
		In Post 2014	Funded 2015/16	(Jan-Dec) Actual	(Jul-Jun) Estimates	(Jul-Jun) Planned	(Jul-Jun) Planned
	Assistant Manager, Financial Operations	1	-	522	-	-	-
	Financial Officer/ Senior Financial Officer	2	-	1,049	-	-	-
	Senior Procurement and Supply Officer (<i>Personal</i>)	1	-	486	-	-	-
	Office Management Executive	2	2	1,008	1,015	1,015	1,015
	Office Management Assistant	4	4	1,259	1,299	1,328	1,348
	Higher Executive Officer (<i>Personal</i>)	1	1	385	399	410	425
	Project Officer (<i>New Grade</i>)	-	1	-	154	308	308
	Management Support Officer	6	6	1,229	1,624	1,642	1,699
	Confidential Secretary	4	4	1,310	1,265	1,395	1,439
	Word Processing Operator	2	2	402	419	430	440
	Receptionist/Telephone Operator	1	1	142	149	152	155
	Office Care Attendant/Senior Office Care Attendant	2	3	406	621	621	621
	Driver	1	1	143	149	152	155
	Total	34	35				
.002	Salary Compensation - 2015			-	260	260	260
.004	Allowances			1,128	1,220	1,220	1,220
.005	Extra Assistance			4,273	1,000	1,000	1,000
.006	Cash in lieu of leave			527	545	565	585
.009	End-of-year Bonus			1,179	1,282	1,450	1,465
.010	Service to Mauritius Programme			2,315	2,315	2,040	2,040
21111	Other Staff Costs			2,782	2,625	3,517	3,517
.002	Travelling and Transport			2,272	2,275	3,167	3,167
.100	Overtime			510	300	300	300
.200	Staff Welfare			-	50	50	50
21210	Social Contributions			5,760	6,250	6,250	6,250
22	Goods and Services			16,766	7,150	7,155	7,155
22010	Cost of Utilities			1,671	1,290	1,290	1,290
22020	Fuel and Oil			285	200	200	200
22030	Rent			7,773	200	200	200
22040	Office Equipment and Furniture			92	250	250	250
22050	Office Expenses			277	145	145	145
22060	Maintenance			466	320	320	320
22100	Publications and Stationery			862	595	600	600
22120	Fees			158	170	170	170
22180	Overseas Travel			1,089	-	-	- ^(NI)
22900	Other Goods and Services			4,094	3,980	3,980	3,980
26	Grants			839,628	890,020	896,820	903,020
26210	International Organisations			1,981	2,220	2,220	2,220
.037	New Delhi Centre for Science and Technology			298	320	320	320
.071	Contribution to Commonwealth of Learning			1,683	1,900	1,900	1,900

VOTE 10-1: Ministry of Education and Human Resources, Tertiary Education and Scientific Research - continued

				Rs 000			
Item No.	Details		2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned	
26313	Extra Budgetary Units		837,647	887,800	894,600	900,800	
.041	Mauritius Qualifications Authority		16,467	20,500	20,500	20,500	
.077	Rajiv Gandhi Science Centre		16,500	19,800	20,000	20,000	
.088	Tertiary Education Commission/Tertiary Education Institutions		804,680	847,500	854,100	860,300	
	<i>(a) Tertiary Education Commission(TEC)</i>		64,596	99,800	106,400	112,600	
	<i>(i) TEC (Operation Grant)</i>		57,100	63,000	63,000	63,000	
	<i>(ii) Recruitment of foreign lecturers</i>		1,688	15,000	15,000	15,000	
	<i>(iii) SSR Chair in African Studies</i>		-	3,600	3,600	3,600	
	<i>(iv) Africa Scholarships</i>		5,808	18,200	24,800	31,000	
	<i>(b) University of Mauritius</i>		472,204	504,000	504,000	504,000	
	<i>(c) University of Technology, Mauritius</i>		5,600	6,500	6,500	6,500	
	<i>(d) Université des Mascareignes</i>		75,120	81,200	81,200	81,200	
	<i>(e) Mahatma Gandhi Institute (Tertiary)</i>		102,400	106,000	106,000	106,000	
	<i>(f) Rabindranath Tagore Institute</i>		1,060	1,000	1,000	1,000	
	<i>(g) Open University of Mauritius</i>		83,700	49,000	49,000	49,000	
Capital Expenditure			276,398	326,400	63,950	73,350	
26	Grants	Project Value Rs 000	55,508	51,700	63,800	73,200	
26323	Capital Grant to Extra Budgetary Units						
.041	Mauritius Qualifications Authority		813	1,000	1,000	1,000	
.077	Rajiv Gandhi Science Centre		167,000	1,380	17,800	27,800	
	<i>(a)Acquisition of Exhibits & Equipment</i>		14,000	1,380	2,800	2,800	
	<i>(b)Construction of Planetarium</i>		153,000	-	15,000	25,000	
.088	Tertiary Education		-	53,315	44,900	44,400	
	<i>(a) Tertiary Education Commission</i>		-	-	1,500	-	
	<i>(b) University of Mauritius</i>		26,921	21,000	23,000	25,000	
	<i>(c) University of Technology, Mauritius</i>		5,500	9,000	9,500	7,500	
	<i>(d) Université des Mascareignes</i>		14,000	6,500	5,600	5,000	
	<i>(e) Mahatma Gandhi Institute (Tertiary)</i>		1,497	1,500	1,500	1,500	
	<i>(f) Rabindranath Tagore Institute</i>		398	400	400	400	
	<i>(g) Open University of Mauritius</i>		5,000	5,000	5,000	5,000	
31	Acquisition of Non-Financial Assets		465	200	150	150	
31122	Other Machinery and Equipment						
.801	Acquisition of Furniture, Fixtures & Fittings		385	-	-	-	
.802	Acquisition of IT Equipment		-	100	75	75	
31132	Intangible Fixed Assets						
.801	Acquisition of Softwares		80	100	75	75	
32	Acquisition of Financial Assets		220,425	274,500	-	-	
32145	Loans						
.303	Knowledge Parks Limited		220,425	274,500	-	-	
TOTAL			1,164,070	1,253,912	1,000,812	1,016,613	

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Notes on the Ministry

Mission Statement

- To provide a High Standard of Education and Skills for our youngsters through the integration of 21st century skills and value-based education into the teaching and learning process.
- To ensure higher learning opportunities accessible to all and develop quality education and research in line with the objective of strengthening Mauritius as a knowledge hub.

Strategic Direction

- Sustain equitable access to quality education, ensuring that all learners attain high levels of achievement as the basis for lifelong learning and good citizenship.
- Improve access in line with an inclusive education policy for children with special needs.
- Ensure a creative learning environment for the overall development of our children.
- Review the role of the Mauritius Institute of Training and Development (MITD) and reinforce skills development through the Technical and Vocational Education and Training (TVET).
- Improve careers guidance and counselling services.
- Adopt best practices and international quality standards with a New Higher Education Act that would pave the way for a robust regulatory body.

Key Actions for 2015/2016

- Introduction of remedial education support in primary schools in order to improve transition rate from primary to secondary education.
- Review of the primary education curriculum to introduce environmental awareness and value-based education by December 2015.
- Developing a system by July 2015 to improve attendance and performance in secondary schools for greater school effectiveness.
- Review of the Private Secondary Schools Authority (PSSA) Act in order to strengthen the existing partnership with the private providers of secondary education.
- Opening of two new Special Education Needs Resource Centres to ensure learning opportunities are accessible to all our children.
- Setting up of 3 Polytechnics focusing on ICT & Financial Services, Tourism, and Health respectively.
- A Quality Assurance mechanism put in place to assess the quality of public Tertiary Education Institutions.

Human Resource Allocation

The Ministry has 11,762 funded positions for 2015/2016. Parastatal bodies falling under the aegis of the Ministry have a total of around 13,400 staff.