

**SUMMARY OF EXPENDITURE BY VOTES**

Rs 000

<b>Votes</b>	<b>Ministries / Departments</b>	<b>2014 (Jan - Dec) Actual</b>	<b>2015 (Jan - Jun) Estimates</b>
Vote 1-1	Office of the President	57,908	<b>24,200</b>
Vote 1-2	Office of the Vice-President	11,892	<b>6,900</b>
Vote 1-3	National Assembly	187,439	<b>94,800</b>
Vote 1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	2,258	<b>1,200</b>
Vote 1-5	Office of the Electoral Commissioner	283,908	<b>45,400</b>
Vote 1-6	The Judiciary	481,749	<b>255,000</b>
Vote 1-7	Public and Disciplined Forces Service Commissions	74,041	<b>29,600</b>
Vote 1-8	Public Bodies Appeal Tribunal	10,899	<b>5,900</b>
Vote 1-9	Office of Ombudsman	9,327	<b>5,800</b>
Vote 1-10	National Audit Office	129,684	<b>66,600</b>
Vote 1-11	Employment Relations Tribunal	20,028	<b>11,100</b>
Vote 1-12	Local Government Service Commission	23,725	<b>12,700</b>
Vote 1-13	Independent Commission Against Corruption	327,650	<b>123,000</b>
Vote 1-14	National Human Rights Commission	14,623	<b>9,100</b>
Vote 1-15	Office of the Ombudsperson for Children	9,349	<b>4,600</b>
Vote 2-1	Prime Minister's Office	2,993,456	<b>1,540,000</b>
Vote 2-2	National Development Unit	926,467	<b>388,000</b>
Vote 2-3	Police Service	6,925,707	<b>4,276,000</b>
Vote 2-4	Government Printing	110,575	<b>62,600</b>
Vote 2-5	Meteorological Services	78,423	<b>38,900</b>
Vote 2-6	Prison Service	838,559	<b>353,000</b>
	Deputy Prime Minister's Office, Ministry of Tourism and External Communications -		
Vote 3-1	Tourism	504,393	<b>286,500</b>
Vote 3-2	External Communications	13,649	<b>8,000</b>
Vote 3-3	Civil Aviation	287,280	<b>139,100</b>
Vote 4-1	Vice-Prime Minister's Office, Ministry of Housing and Lands	1,480,704	<b>364,000</b>
Vote 5-1	Vice-Prime Minister's Office, Ministry of Energy and Public Utilities	3,403,296	<b>1,307,000</b>
	Ministry of Finance and Economic Development -		
Vote 6-1	Finance and Economic Development	1,965,429	<b>1,104,600</b>
Vote 6-2	Central Procurement Board	50,345	<b>30,000</b>
Vote 6-3	The Treasury	114,514	<b>52,200</b>
Vote 6-4	Statistics Mauritius	143,067	<b>79,000</b>
Vote 6-5	Valuation Department	99,828	<b>55,000</b>
Vote 6-6	Corporate and Business Registration Department	67,962	<b>52,200</b>
Vote 6-7	Registrar-General's Department	148,265	<b>62,000</b>

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Votes	Ministries / Departments	2014 (Jan - Dec) Actual	2015 (Jan - Jun) Estimates
Vote 7-1	Ministry of Technology, Communication and Innovation	1,002,975	<b>434,000</b>
Vote 8-1	Ministry of Youth and Sports	436,683	<b>253,300</b>
Vote 9-1	Ministry of Public Infrastructure and Land Transport - Public Infrastructure	1,694,804	<b>655,000</b>
Vote 9-2	Land Transport	1,625,485	<b>840,000</b>
Vote 10-1	Ministry of Education and Human Resources, Tertiary Education and Scientific Research	13,884,272	7,317,000
Vote 11-1	Ministry of Health and Quality of Life	9,200,807	<b>4,450,000</b>
Vote 12-1	Ministry of Local Government - Local Government	3,329,189	<b>1,517,000</b>
Vote 12-2	Fire Services	380,851	<b>212,500</b>
Vote 13-1	Ministry of Social Integration and Economic Empowerment	257,713	<b>140,500</b>
Vote 14-1	Ministry of Foreign Affairs, Regional Integration and International Trade	994,335	<b>597,100</b>
Vote 15-1	Attorney General's Office - Office of the Solicitor-General	185,014	<b>68,000</b>
Vote 15-2	Office of the Director of Public Prosecutions	111,726	<b>57,900</b>
Vote 15-3	Office of the Parliamentary Counsel	14,936	<b>7,600</b>
Vote 16-1	Ministry of Agro-Industry and Food Security	2,076,325	<b>1,179,000</b>
Vote 17-1	Ministry of Arts and Culture	384,188	<b>207,000</b>
Vote 18-1	Ministry of Industry, Commerce and Consumer Protection	282,188	<b>138,200</b>
Vote 19-1	Ministry of Gender Equality, Child Development and Family Welfare	348,081	<b>184,100</b>
Vote 20-1	Ministry of Financial Services, Good Governance and Institutional Reforms	208,733	<b>153,000</b>
Vote 21-1	Ministry of Business, Enterprise and Cooperatives	175,024	<b>94,400</b>
Vote 22-1	Ministry of Social Security, National Solidarity and Reform Institutions	14,727,790	<b>8,827,000</b>
Vote 23-1	Ministry of Ocean Economy, Marine Resources, Fisheries, Shipping and Outer Islands - Ocean Economy, Marine Resources, Shipping and Outer Islands	342,348	<b>223,700</b>
Vote 23-2	Fisheries	228,484	<b>139,800</b>
Vote 24-1	Ministry of Environment, Sustainable Development, and Disaster and Beach Management	1,168,203	<b>708,000</b>
Vote 25-1	Ministry of Civil Service and Administrative Reforms	444,482	<b>308,000</b>
Vote 26-1	Ministry of Labour, Industrial Relations, Employment and Training	274,413	<b>160,000</b>

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Vote 27-1	Centrally Managed Expenses of Government	1,106,175	<b>540,000</b>
Vote 28-1	Centrally Managed Initiatives of Government	350,305	<b>210,000</b>
Vote 29-1	Contingencies and Reserves	-	<b>200,000</b>
	<b>Sub Total ( Appropriations)</b>	<b>77,050,983</b>	<b>40,716,100</b>
	Public Service Pensions	6,721,329	<b>3,275,000</b>
	Interest Payments	10,117,635	<b>4,945,000</b>
	Management/Service Charges	16,143	<b>6,000</b>
	<b>Gross Expenditure</b>	<b>93,906,090</b>	<b>48,942,100</b>
	Capital Repayment	13,141,500	<b>9,538,000</b>
<b>Grand Total</b>		<b>107,047,590</b>	<b>58,480,100</b>