

ATTORNEY-GENERAL'S OFFICE

SUMMARY BY VOTES

Details	Rs 000	
	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
TOTAL EXPENDITURE	311,677	133,500
<i>of which</i>		
Recurrent	306,976	130,100
Capital	4,701	3,400
VOTE 15-1: OFFICE OF THE SOLICITOR-GENERAL	185,014	68,000
<i>of which</i>		
Recurrent Expenditure	185,014	68,000
Capital Expenditure	-	-
VOTE 15-2: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	111,726	57,900
<i>of which</i>		
Recurrent Expenditure	107,025	54,500
Capital Expenditure	4,701	3,400
VOTE 15-3: OFFICE OF THE PARLIAMENTARY COUNSEL	14,936	7,600
<i>of which</i>		
Recurrent Expenditure	14,936	7,600
Capital Expenditure		
TOTAL	311,677	133,500

VOTE 15-1: OFFICE OF THE SOLICITOR-GENERAL

SUMMARY OF EXPENDITURE

Rs 000

Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
VOTE 15-1 TOTAL EXPENDITURE	185,014	68,000
<i>of which</i>		
Recurrent	185,014	68,000
Capital	-	-

VOTE 15-1: OFFICE OF THE SOLICITOR-GENERAL

Rs 000

Item No.	Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
Recurrent Expenditure		185,014	68,000
21	Compensation of Employees	73,858	40,200
21110	Personal Emoluments	63,423	34,810
21111	Other Staff Costs	9,908	5,120
21210	Social Contributions	527	270
22	Goods and Services	92,895	18,245
22010	Cost of Utilities	1,835	1,125
22020	Fuel and Oil	54	25
22030	Rent	15,627	8,100
22040	Office Equipment and Furniture	1,473	-
22050	Office Expenses	466	275
22060	Maintenance	3,275	425
22070	Cleaning Services	140	85
22090	Security	152	100
22100	Publications and Stationery	4,983	3,010
22120	Fees	60,658	2,300
22180	Overseas Travel (Mission and Capacity Building)	2,899	2,050
22900	Other Goods and Services	1,333	750
26	Grants	18,261	9,555
26210	Contribution to International Organisations	561	655
26313	Extra- Budgetary Units	17,700	8,900
.029	Law Reform Commission	17,700	8,900
TOTAL		185,014	68,000

VOTE 15-2: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

SUMMARY OF EXPENDITURE

Rs 000

Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
VOTE 15-2 TOTAL EXPENDITURE	111,726	57,900
<i>of which</i>		
Recurrent	107,025	54,500
Capital	4,701	3,400

VOTE 15-2: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

Rs 000

Item No.	Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
Recurrent Expenditure		107,025	54,500
21	Compensation of Employees	74,719	42,850
21110	Personal Emoluments	64,062	32,400
21111	Other Staff Costs	10,253	10,200
21210	Social Contributions	404	250
22	Goods and Services	30,725	10,075
22010	Cost of Utilities	2,303	1,200
22020	Fuel and Oil	163	80
22030	Rent	1,041	550
22040	Office Equipment and Furniture	1,439	740
22050	Office Expenses	328	165
22060	Maintenance	1,111	190
22070	Cleaning Services	448	225
22090	Security	1,025	550
22100	Publications and Stationery	3,039	1,300
22120	Fees	15,335	1,150
22170	Travelling within the Republic of Mauritius	126	50
22180	Overseas Travel (Mission and Capacity Building)	1,718	900
22900	Other Goods and Services	2,649	2,975
26	Grants	1,581	1,575
26210	Contribution to International Organisations	1,581	1,575
Capital Expenditure		4,701	3,400
31	Acquisition of Non-Financial Assets	4,701	3,400
31121	Transport Equipment	1,300	-
31133	Furnitures, Fixtures & Fittings	3,401	3,400
TOTAL		111,726	57,900

VOTE 15-3: OFFICE OF THE PARLIAMENTARY COUNSEL

SUMMARY OF EXPENDITURE

Rs 000

Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
VOTE 15-3 TOTAL EXPENDITURE	14,936	7,600
<i>of which</i>		
Recurrent	14,936	7,600
Capital	-	-

VOTE 15-3: OFFICE OF THE PARLIAMENTARY COUNSEL

Rs 000

Item No.	Details	2014 (Jan-Dec) Actual	2015 (Jan-June) Estimates
Recurrent Expenditure		14,936	7,600
21	Compensation of Employees	14,936	7,600
21110	Personal Emoluments	13,517	6,890
21111	Other Staff Costs	1,360	680
21210	Social Contributions	59	30
TOTAL		14,936	7,600