

**APPENDIX A: REVENUE**

**Table A1: Summary of Revenue**

					Rs 000
Code	Description of Revenue Items	2013 (Jan-Dec) Actual	2014 (Jan-Dec) Prov. Actual	2015 (Jan-Jun) Estimates	Notes
<b>RECURRENT REVENUE</b>		<b>75,621,565</b>	<b>79,267,822</b>	<b>39,113,000</b>	
<b>11</b>	<b>TAXES</b>	<b>68,256,792</b>	<b>71,991,746</b>	<b>36,748,000</b>	
111	Taxes on Income and Profits	15,919,600	17,089,102	9,630,000	
113	Taxes on Property	4,482,609	5,846,871	2,445,000	
114	Taxes on Goods and Services	45,196,206	46,235,625	23,393,000	
115	Taxes on International Trade and Transactions	1,389,392	1,238,687	500,000	
116	Other Taxes	1,268,986	1,581,462	780,000	
<b>12</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,268,610</b>	<b>1,284,276</b>	<b>636,000</b>	
121	Social Security Contributions	932,403	945,351	468,000	
122	Other Social Contributions	336,207	338,925	168,000	
<b>14</b>	<b>OTHER REVENUE</b>	<b>6,096,163</b>	<b>5,991,801</b>	<b>1,729,000</b>	
141	Property Income	4,111,364	3,932,218	697,000	
142	Sales of Goods and Services	1,517,099	1,593,994	828,000	
143	Fines, Penalties and Forfeits	307,800	325,597	146,000	
145	Miscellaneous Revenue	159,899	139,991	58,000	
<b>CAPITAL REVENUE</b>		<b>2,602,647</b>	<b>406,304</b>	<b>1,253,000</b>	
<b>13</b>	<b>GRANTS</b>	<b>1,402,647</b>	<b>406,304</b>	<b>1,253,000</b>	
131	Grants from Foreign Governments	117,981	57,882	106,000	
132	Grants from International Organisations	1,284,666	348,421	1,147,000	
<b>14</b>	<b>OTHER REVENUE</b>	<b>1,200,000</b>	<b>-</b>	<b>-</b>	
145	Miscellaneous Revenue	1,200,000	-	-	
<b>GRAND TOTAL</b>		<b>78,224,212</b>	<b>79,674,126</b>	<b>40,366,000</b>	

**APPENDIX A: REVENUE**

**Table A2: Revenue from Taxes**

					Rs 000
Code	Description of Revenue Items	2013 (Jan-Dec) Actual	2014 (Jan-Dec) Prov. Actual	2015 (Jan-Jun) Estimates	Notes
<b>11</b>	<b>TAXES</b>	<b>68,256,792</b>	<b>71,991,746</b>	<b>36,748,000</b>	
<b>111</b>	<b><u>Taxes on Income and Profits</u></b>	15,919,600	17,089,102	9,630,000	
11110001	Income Tax - Individuals	6,214,217	7,048,602	4,350,000	
11120001	Income Tax - Companies & Bodies Corporate	8,726,906	8,972,140	4,765,000	
11130001	Tax Deduction at Source (TDS)	978,476	1,068,360	515,000	
<b>113</b>	<b><u>Taxes on Property</u></b>				
<b>1131</b>	<b>Recurrent Taxes on Immovable Property</b>	6,119	3,698	1,000	
11310001	Campement Site Tax	4,322	1,855	500	
11310002	Campement Tax	1,796	1,842	500	
<b>1134</b>	<b>Taxes on Financial and Capital Transactions</b>	4,380,162	5,325,562	2,344,000	
11340001	Land Transfer Tax	1,495,567	1,652,035	700,000	
11340002	Registration Duty on Transfer of Immovable Property	1,238,949	1,522,048	700,000	
11340003	Tax on Transfer of Leasehold Rights in State Lands	272,086	373,921	95,000	
11340004	Registration Duty on Transfer of Shares	23,846	181,969	32,000	
11340005	Registration Duty on Transfer of Motor Vehicles	972,337	1,195,499	620,000	
11340007	Registration Duty on Fixed and Floating Charges	168,585	161,694	72,000	
11340009	Stamp Duties	77,994	108,604	57,000	
11340999	Miscellaneous	130,799	129,791	68,000	
<b>1135</b>	<b>Other Non Recurrent Taxes on Property</b>	96,329	517,612	100,000	
11350001	Land Conversion Tax	96,329	517,612	100,000	
<b>114</b>	<b><u>Taxes on Goods and Services</u></b>				
<b>1141</b>	<b>General Taxes on Goods and Services</b>	26,000,001	26,059,580	13,388,000	
11411001	Value Added Tax	26,000,001	26,059,580	13,388,000	
<b>1142</b>	<b>Taxes on Specific Goods (Excise Duties and Environment Taxes)</b>	13,556,567	14,423,148	6,867,000	
11420001	Spirits, Liquors and Alcoholic Beverages	4,122,159	4,170,141	1,800,000	
11420002	Tobacco Products	3,697,248	3,823,346	1,850,000	
11420003	Motor Vehicles and Motor Cycles	2,053,948	2,399,668	1,180,000	
11420004	Petroleum Products (including MID Levy)	3,068,524	3,219,215	1,575,000	
11420005	PET Bottles and Other Plastic Products	223,225	242,192	135,000	
11420006	Sugar Content of Soft Drinks	177,055	330,372	185,000	
11420007	Energy Inefficient Products	570	5,405	2,000	
11420999	Miscellaneous	213,838	232,809	140,000	

**APPENDIX A: REVENUE**

**Table A2: Revenue from Taxes**

Rs 000

Code	Description of Revenue Items	2013 (Jan-Dec) Actual	2014 (Jan-Dec) Prov. Actual	2015 (Jan-Jun) Estimates	Notes
<b>1144</b>	<b>Taxes on Specific Services and Gambling</b>	3,333,864	3,413,115	1,843,000	
11440001	Taxes on the National Lottery and Other Lotteries	682,113	651,513	380,000	
11440002	Betting Taxes on Horse Racing, Football etc.	793,199	933,826	420,000	
11440003	Gaming Taxes on Casinos and Gaming Houses	540,676	529,232	275,000	
11440004	Passenger Fee on Air Tickets	1,218,910	1,213,299	730,000	
11440006	Levy on Messaging Services	98,967	85,246	38,000	
<b>1145</b>	<b>Licence Fees</b>	2,305,773	2,339,782	1,295,000	
11451001	Road Motor Vehicle Licences	1,291,352	1,344,994	700,000	f(1)
11452002	Company Licences	235,492	234,645	215,000	f(2)
11452003	Incorporation & Lodging Fees, Search Duty etc.	17,468	18,202	10,000	f(3)
11452004	Tourist Enterprise Licences	84,572	85,044	40,000	f(4)
11452005	Gambling Licences	351,717	316,886	165,000	f(5)
11452006	Liquor Licences	23,595	23,180	20,000	f(6)
11452007	Freeport Licences	7,770	7,400	3,000	f(7)
11452008	Pharmacy Licences	1,267	1,240	1,500	f(8)
11452009	Fishing Vessel Licences	63,643	53,917	18,500	f(9)
11452010	Work/Occupation Permits	163,360	205,461	100,000	f(10)
11452011	Registration of Factories	2,864	3,051	1,600	f(11)
11452012	Registration of Associations	707	477	300	f(12)
11452013	Recruitment Licences	370	240	100	f(13)
11452099	Miscellaneous	61,597	45,045	20,000	f(14)
<b>115</b>	<b>Taxes on International Trade and Transactions</b>	1,389,392	1,238,687	500,000	
11510001	Customs Duties	1,389,392	1,238,687	500,000	
<b>116</b>	<b>Other Taxes</b>	1,268,986	1,581,462	780,000	
11610002	Corporate Social Responsibility	124,680	166,469	53,000	
11611001	Environment Protection Fee	130,279	159,461	180,000	
11611002	Advertising Structure Fee	68,250	66,769	40,000	
11612001	Special Levy on Banks	473,194	771,693	391,000	
11612002	Solidarity Levy on Telecommunication Companies	438,415	358,121	86,000	
11620001	Penalties - Mauritius Revenue Authority	34,168	58,948	30,000	

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**APPENDIX A: REVENUE**

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**Table A3: Revenue from Social Contributions**

					Rs 000
Code	Description of Revenue Items	2013 (Jan-Dec) Actual	2014 (Jan-Dec) Prov. Actual	2015 (Jan-Jun) Estimates	Notes
<b>12</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,268,610</b>	<b>1,284,276</b>	<b>636,000</b>	
<b><u>121</u></b>	<b><u>Social Security Contributions</u></b>	932,403	945,351	468,000	
12110001	Employee Contribution under New Pension Scheme	932,403	945,351	468,000	
<b><u>122</u></b>	<b><u>Other Social Contributions</u></b>	336,207	338,925	168,000	
12210001	Civil Service Family Protection Scheme	329,802	333,160	165,000	
12211001	Retiring Allowance Scheme for Members of National Assembly	6,405	5,764	3,000	

**APPENDIX A: REVENUE**

**Table A4: Revenue from Property Income, User Fees and Other Sources**

					Rs 000
Code	Description of Revenue Items	2013 (Jan-Dec) Actual	2014 (Jan-Dec) Prov. Actual	2015 (Jan-Jun) Estimates	Notes
<b>14</b>	<b>OTHER REVENUE</b>	<b>6,096,163</b>	<b>5,991,801</b>	<b>1,729,000</b>	
<b>141</b>	<b><u>Property Income</u></b>				
<b>1411</b>	<b>Interest</b>	408,137	465,165	169,000	
14110001	Agricultural Marketing Board	6,839	1,796	172	
14110002	Central Electricity Board	70,986	61,258	36,658	
14110003	Central Water Authority	134,388	91,660	30,519	
14110004	Mauritius Housing Company Ltd	517	461	252	
14110006	National Transport Corporation	1,320	920	460	
14110008	Rose Belle Sugar Estate	180	171	1,338	
14110009	National Housing Development Company Ltd	13,644	8,593	5,627	
14110010	Business Parks of Mauritius Ltd	6,331	89,607	-	
14110011	Industrial and Vocational Training Board	-	43,174	-	
14110012	Development Bank of Mauritius Ltd	8,093	7,735	3,812	
14110015	Airports of Mauritius Co Ltd	5,989	4,823	3,388	
14110050	Loans to Government Officers	92,097	98,060	47,000	
14110051	Investment of Surplus Balances	59,689	49,343	12,563	
14110054	District Council of Pamplemousses/Riviere du Rempart	2,606	2,371	919	
14110055	Mauritius Shipping Corporation	-	-	2,495	
14110056	Mauritius Cane Industry Authority	346	340	208	
14110057	Wastewater Management Authority	-	-	21,413	
14110071	Irrigation Authority	-	-	628	
14110200	Rodrigues Regional Assembly	-	-	345	
14110999	Miscellaneous	5,111	4,854	1,203	
<b>1412</b>	<b>Dividends</b>	<b>1,418,431</b>	<b>942,837</b>	<b>303,000</b>	
14120002	Air Mauritius Ltd	-	4,283	5,000	
14120004	State Bank of Mauritius Ltd	59,810	85,230	30,000	
14120006	Mauritius Telecom	750,777	670,609	262,000	
14120008	Airports of Mauritius Co Ltd	544,111	119,857	-	
14120009	State Informatics Ltd	2,972	4,751	-	
14120010	Mauritius Housing Company Ltd	36,500	33,191	-	
14120999	Miscellaneous	24,261	24,917	6,000	
<b>1413</b>	<b>Withdrawals from Income of Quasi Corporations</b>	<b>1,065,569</b>	<b>1,437,161</b>	<b>40,000</b>	
14130001	Bank of Mauritius	60,347	-	-	
14130002	Government Lotteries	8,963	-	-	
14130005	Information & Communication Technology	40,000	40,000	40,000	
14130006	Treasury Foreign Currency Management Fund	12,000	7,000	-	
14130007	Financial Services Commission	844,259	1,290,161	-	
14130008	Mauritius Ports Authority	100,000	100,000	-	

**APPENDIX A: REVENUE**

**Table A4: Revenue from Property Income, User Fees and Other Sources**

					Rs 000
Code	Description of Revenue Items	2013 (Jan-Dec) Actual	2014 (Jan-Dec) Prov. Actual	2015 (Jan-Jun) Estimates	Notes
<b>1415</b>	<b>Rent and Royalties</b>	1,219,227	1,087,055	185,000	
14150002	Campement Site Lease	394,443	307,668	77,000	
14150003	Other Land Leases	815,717	774,007	100,000	
14150005	Shooting and Fishing Lease	9,066	5,380	8,000	
<b>142</b>	<b><u>Sales of Goods and Services</u></b>				
<b>1422</b>	<b>Administrative Fees</b>	1,113,287	1,163,752	605,000	
	<b>Judicial</b>	<b>42,134</b>	<b>38,836</b>	<b>18,875</b>	
14220001	Court Fees	38,466	35,098	17,020	
14220002	Ushers' and Interpreters' Fees	3,668	3,737	1,855	
	<b>Civil Status</b>	<b>20,991</b>	<b>21,363</b>	<b>10,345</b>	
14220010	Issue of Civil Status Certificates	5,355	5,891	3,636	
14220011	Fees for Celebration of Civil Marriage	12,486	12,723	5,976	
14220012	Fees for National Identity Cards	3,150	2,749	733	
	<b>Home Affairs</b>	<b>10,899</b>	<b>12,446</b>	<b>8,315</b>	
14220020	Issue of Certificates in connection with Citizenship	4,124	4,723	2,795	
14220021	Data Controller Registration and Renewal Fee	6,775	7,724	5,520	
	<b>External Communications</b>	<b>262,731</b>	<b>268,581</b>	<b>142,345</b>	
14220031	Route Air Navigation Charge	123,019	134,127	67,284	
14220032	Other Civil Aviation Charges	77,427	83,591	43,871	
14220034	Scheme of Charge	62,286	50,863	31,190	
	<b>Arts and Culture</b>	<b>2,786</b>	<b>3,349</b>	<b>1,130</b>	
14220040	Fees for Cinema, Video and Theatre Censorship	2,544	3,151	1,025	
14220041	Archives Fees	242	198	105	
	<b>Shipping</b>	<b>2,585</b>	<b>2,303</b>	<b>2,065</b>	
14220060	Ships' Registration Fees	49	162	34	
14220061	Annual Fees	2,537	2,142	2,031	
	<b>Legal Metrology</b>	<b>4,213</b>	<b>5,562</b>	<b>2,520</b>	
14220070	Duty on Scales	4,213	5,562	2,520	
	<b>National Audit Office</b>	<b>16,982</b>	<b>16,337</b>	<b>3,880</b>	
14220080	Reimbursement towards Cost of Audit Services	16,982	16,337	3,880	
	<b>Police</b>	<b>142,205</b>	<b>150,778</b>	<b>72,025</b>	
14220100	Fees for Police Services	100,896	108,366	50,000	
14220101	Helicopter and Aircraft Services	5,697	3,117	2,000	
14220102	Issue of Passports	35,531	39,244	20,000	
14220103	Issue of Accident Report Form	82	51	25	
	<b>Health</b>	<b>19,897</b>	<b>18,152</b>	<b>9,180</b>	
14220110	Central Health Laboratory Fees	11,819	10,207	5,426	
14220112	Overtime Fees	2,876	2,689	1,030	
14220113	Vaccination Fees	2,866	2,821	1,582	
14220114	Fumigation and Disinfection Fees	2,336	2,436	1,142	

**APPENDIX A: REVENUE**

**Table A4: Revenue from Property Income, User Fees and Other Sources**

					Rs 000
Code	Description of Revenue Items	2013 (Jan-Dec) Actual	2014 (Jan-Dec) Prov. Actual	2015 (Jan-Jun) Estimates	Notes
	<b>Agriculture</b>	<b>20,661</b>	<b>32,396</b>	<b>16,240</b>	
14220120	Fees for Veterinary Services	153	178	75	
14220121	Importation Fees (Agricultural Produce)	3,204	3,374	1,670	
14220123	Pest Control for Fruit Trees	29	1	-	
14220124	Quarantine Fees	1,895	1,881	945	
14220127	Sterilisation, Post Mortem Analysis and Export Fees	380	457	165	
14220128	Reimbursement towards Cost of National Parks and Conservation Service	15,000	-	-	
14220129	Clearance fees and Other Fees for Tobacco	-	21,451	11,065	
14220130	Clearance fees and Other Fees for Tea	-	5,055	2,320	
	<b>Fisheries</b>	<b>11,662</b>	<b>24,188</b>	<b>20,550</b>	
14220141	Processing Fees for Inspection	4,100	3,600	3,165	
14220142	Permits/Fees to Operate in Marine Protected Areas	1,715	1,237	610	
14220143	Fees for Services Provided at the Competent Authority - Seafood	5,847	4,717	3,675	
14220144	Fishing Access Rights	-	14,633	13,100	
	<b>Assay Office</b>	<b>4,480</b>	<b>3,510</b>	<b>1,830</b>	
14220151	Assaying and Marking Fees	4,480	3,510	1,830	
	<b>Treasury</b>	<b>648</b>	<b>1,637</b>	<b>1,280</b>	
14220160	Pension Contribution Reimbursements	72	441	500	
14220161	Compensation iro Government-owned Vehicles	577	1,196	780	
	<b>Mauritius Revenue Authority</b>	<b>77,387</b>	<b>88,486</b>	<b>44,540</b>	
14220165	Overtime and Supervision Fees	26,504	24,850	11,631	
14220168	Fees for Tax Residency Certificates and Tax Rulings	50,884	63,636	32,909	
	<b>Education</b>	<b>15</b>	<b>12</b>	<b>20</b>	
14220170	Education Fees	15	12	20	
	<b>Public Infrastructure</b>	<b>3,924</b>	<b>4,505</b>	<b>2,000</b>	
14220180	Materials Testing Laboratory Fees	3,924	4,505	2,000	
	<b>Land Transport</b>	<b>263,477</b>	<b>267,018</b>	<b>130,720</b>	
14220190	Examination Fees: Driver & Motor Vehicles	105,747	106,344	52,500	
14220191	Registration and Transfer of Vehicles	96,598	102,244	49,285	
14220192	Issue of Student ID Cards	15,132	15,379	10,445	
14220196	Parking Fees	46,001	43,051	18,490	
	<b>Housing and Lands</b>	<b>42,745</b>	<b>46,207</b>	<b>27,800</b>	
14220200	Survey Fee	1,540	1,227	870	
14220201	Morcellement Fee	23,977	19,760	14,654	
14220202	Issue of Land Parcel Identification Number	17,228	25,220	12,276	

**APPENDIX A: REVENUE**

**Table A4: Revenue from Property Income, User Fees and Other Sources**

					Rs 000
Code	Description of Revenue Items	2013 (Jan-Dec) Actual	2014 (Jan-Dec) Prov. Actual	2015 (Jan-Jun) Estimates	Notes
	<b>Attorney-General's Office</b>	<b>2,878</b>	<b>3,186</b>	<b>1,500</b>	
14220230	Commission on Curatelle Deposits	618	885	424	
14220232	Processing and Registration Fees for Law Practitioners	1,808	1,558	596	
14220233	Fee for Change of Name Certificate	452	744	480	
	<b>Fire Services</b>	<b>347</b>	<b>413</b>	<b>180</b>	
14220240	Special Services	347	413	180	
	<b>Social Security</b>	<b>137,886</b>	<b>129,334</b>	<b>75,710</b>	
14220250	Benefits Recovered	1,569	1,638	710	
14220251	Reimbursement of Cost of NPF Administration	136,317	127,696	75,000	
	<b>Industrial Property Office</b>	<b>13,637</b>	<b>14,622</b>	<b>7,440</b>	
14220260	Trade Marks, Service Marks and Collective Marks	13,040	13,944	7,088	
14220261	Patent Fees	514	546	312	
14220262	Industrial Designs	84	132	40	
	<b>Prison Services</b>	<b>896</b>	<b>1,904</b>	<b>690</b>	
14220280	Prison Services	896	1,904	690	
	<b>Office of the Director of Public Prosecutions</b>	<b>5,190</b>	<b>5,322</b>	<b>2,935</b>	
14220290	Fees for Certificate of Character	4,899	5,029	2,780	
14220291	Provision of Briefs to Counsels	290	292	155	
	<b>Board of Investment</b>	<b>2,030</b>	<b>3,305</b>	<b>885</b>	
14220300	Processing Fee on Application for Acquisition of IRS, RES and IHS	2,030	3,305	885	
<b>1423</b>	<b>Incidental Sales by Non Market Establishments</b>	<b>94,029</b>	<b>127,408</b>	<b>72,000</b>	
	<b>Government Information Service</b>	<b>72</b>	<b>65</b>	<b>30</b>	
14230010	Sale of Overseas News	72	65	30	
	<b>Meteorological Services</b>	<b>15,692</b>	<b>16,278</b>	<b>8,105</b>	
14230020	Sale of Weather Data	15,688	16,271	8,100	
14230021	Sale of Ephemerides	4	7	5	
	<b>Government Printing</b>	<b>8,640</b>	<b>36,286</b>	<b>5,545</b>	
14230030	Sale of Publications	8,640	36,286	5,545	
	<b>Agriculture</b>	<b>22,610</b>	<b>20,903</b>	<b>10,280</b>	
14230041	Sale of Seeds	2,293	2,608	1,645	
14230042	Sale of Plants, Fruits and Agricultural Produce	6,725	6,104	3,290	
14230044	Sale of Poultry and Eggs	10,881	10,111	4,635	
14230046	Sale of Forest Produce	2,711	2,080	710	
	<b>Fisheries</b>	<b>232</b>	<b>26</b>	<b>30</b>	
14230060	Sale of Produce	232	26	30	
	<b>Housing and Lands</b>	<b>1,268</b>	<b>1,046</b>	<b>340</b>	
14230070	Sale of Sand	175	3	-	
14230071	Sale of Maps, Reproductions and Copyright Fees	1,093	1,044	340	
	<b>Prison Services</b>	<b>883</b>	<b>1,182</b>	<b>655</b>	
14230080	Sale of Farm Produce	883	1,182	655	
	<b>Health</b>	<b>511</b>	<b>12,438</b>	<b>11,550</b>	
14230090	Sale of Drugs, Serum and Sundry Appliances	511	12,438	11,550	
	<b>Treasury</b>	<b>6,262</b>	<b>11,344</b>	<b>6,130</b>	
14230100	Sale of Stores	6,262	11,344	6,130	
	<b>Public Utilities</b>	<b>37,859</b>	<b>27,840</b>	<b>29,335</b>	
14230110	Sale of Ground Water	37,859	27,840	29,335	



**APPENDIX A: REVENUE**

**Table A4: Revenue from Property Income, User Fees and Other Sources**

					Rs 000
Code	Description of Revenue Items	2013 (Jan-Dec) Actual	2014 (Jan-Dec) Prov. Actual	2015 (Jan-Jun) Estimates	Notes
<b>14299</b>	<b>Miscellaneous Sales of Goods and Services</b>	309,783	302,835	151,000	
14299001	Judicial	7,678	6,785	3,300	
14299004	Land Transport and Shipping	64,806	62,245	37,600	
14299005	Police	42,104	65,814	25,000	
14299006	Health	11,031	17,476	6,830	
14299007	Agriculture	5,896	3,083	1,340	
14299008	Fisheries	21,273	4,927	1,845	
14299009	Treasury	210	290	180	
14299010	Education	10,215	7,416	3,605	
14299011	Public Infrastructure	1,156	1,400	5	
14299012	Labour	4,289	1,242	605	
14299013	Attorney-General's Office	436	600	345	
14299014	Fire Services	1,605	1,183	605	
14299016	Rental of Government Property (Buildings)	1,692	2,202	1,170	
14299017	Overpayment Made in Previous Years	22,317	24,119	22,790	
14299018	Commission on Salary Deductions	1,525	1,534	795	
14299999	Miscellaneous	113,552	102,520	44,985	
<b>143</b>	<b><u>Fines, Penalties and Forfeits</u></b>	307,800	325,597	146,000	
14310001	Judicial	273,136	290,502	128,000	
14310002	Road Transport - Penalty Fees for Parking Offences	17,414	20,496	10,000	
14310003	Treasury	17,200	14,599	8,000	
14399001	Miscellaneous	50	-	-	
<b>145</b>	<b><u>Miscellaneous Revenue</u></b>	159,899	139,991	58,000	
14599003	Transfer of Surplus Cash Balances from Miscellaneous Statutory Bodies and Special Funds	16,149	747	-	
14599004	Contribution in respect of Tourism Development Projects on State Lands	16,921	3,792	5,000	
14599999	Other Miscellaneous, incl. Unidentified Revenues	126,828	135,452	53,000	

**APPENDIX A: REVENUE**

**Table A5: Revenue from External Grants and Transfers**

					Rs 000
Code	Description of Revenue Items	2013 (Jan-Dec) Actual	2014 (Jan-Dec) Prov. Actual	2015 (Jan-Jun) Estimates	Notes
<b>13</b>	<b>EXTERNAL GRANTS</b>	<b>1,402,647</b>	<b>406,304</b>	<b>1,253,000</b>	
<b>131</b>	<b><u>Grants from Foreign Governments</u></b>	117,981	57,882	106,000	
13110501	Government of Japan	16,521	-	-	
13120300	Government of the People's Republic of China	6,810	57,882	-	
13120301	Government of the Republic of India	94,650	-	105,640	
13120302	Government of United Kingdom	-	-	360	
<b>132</b>	<b><u>Grants from International Organisations</u></b>	<b>1,284,666</b>	<b>348,421</b>	<b>1,147,000</b>	
13210001	Global Fund to Fight AIDS, Tuberculosis and Malaria	19,999	37,148	-	
13210002	AFD - Programme de Renforcement des Capacités Commerciales	3,499	-	1,200	
13210003	GEF - Persistent Organic Pollutants	459	715	2,820	
13210004	GEF - Energy Efficiency and Conservation	5,259	6,606	-	
13210005	ADB - Debt Management	359	10,365	5,400	
13210006	ADB - Statistical Capacity Building	1,342	2,077	9,000	
13210007	ADB - Review of Urban Outline Scheme	4,138	6,141	-	
13210040	GEF - Nationally Appropriate Mitigation Action	-	-	100	
13210041	GEF - Third National Communication	-	398	1,250	
13210060	EU - Mauritius Fisheries Partnership Agreement	-	12,323	600	
13210760	UNEP - Global Fuel Economy Initiative	-	1,113	-	
13210761	UNEP - Institutional Strengthening Fund	-	-	300	
13210780	Multilateral Fund - HCFC Phase out Management Plan	-	598	-	
13210801	COMESA RISM - Regional Integration Implementation Programme	51,792	36,618	26,360	
13220611	EDF - Decentralised Cooperation Programme	19,215	55,762	17,500	
13220615	EDF - General Budget Support under 10th EDF	-	118,606	109,500	
13220616	EDF - Accompanying Measures for Economic Restructuring	1,115,444	-	891,000	
13220619	EDF - Water Sector Development in Rodrigues	-	-	44,570	
13220620	EDF-Regional Interim Economic Partnership Agreement	-	-	365	
13220689	EDF - Other	302	3,312	-	
13220701	ICF - E-Judiciary Project	-	-	7,390	
13220703	ICF - Modernisation of Property Registration	37,019	26,052	9,145	
13220720	UNDP - Protected Area Network Project	9,698	24,551	12,000	
13220801	AFB - Climate Change Adaptation Programme	-	6,036	8,500	
13220999	Miscellaneous	16,141	-	-	
<b>14</b>	<b>OTHER REVENUE</b>	<b>1,200,000</b>	<b>-</b>	<b>-</b>	
<b>145</b>	<b><u>Miscellaneous Revenue</u></b>	<b>1,200,000</b>	<b>-</b>	<b>-</b>	
14599002	Transfers from Special Funds	1,200,000	-	-	

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## APPENDIX A: REVENUE

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- (1): Previously recorded under code "11450001"*
- (2): Previously recorded under code "11450002"*
- (3): Previously recorded under code "11450003"*
- (4): Previously recorded under code "11450004"*
- (5): Previously recorded under code "11450005"*
- (6): Previously recorded under code "11450006"*
- (7): Previously recorded under code "11450007"*
- (8): Previously recorded under code "14220111"*
- (9): Previously recorded under code "14220140"*
- (10): Previously recorded under code "14220220"*
- (11): Previously recorded under code "14220211"*
- (12): Previously recorded under code "14220210"*
- (13): Previously recorded under code "14220221"*
- (14): Previously recorded under code "11450099"*