

VOTE 6-6: CORPORATE AND BUSINESS REGISTRATION DEPARTMENT

SUMMARY OF EXPENDITURE

	Rs 000	
Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
VOTE 6-6 TOTAL EXPENDITURE	67,962	52,200
<i>of which</i>		
Recurrent	67,962	44,200
Capital	-	8,000

VOTE 6-6: CORPORATE AND BUSINESS REGISTRATION DEPARTMENT

	Rs 000		
Item No.	Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
Recurrent Expenditure		67,962	44,200
21	Compensation of Employees	45,029	26,983
21111	Other Staff Costs	5,565	2,575
21210	Social Contribution	471	300
.001	Contribution to National Savings Fund	471	300
22	Goods and Services	22,869	17,143
22010	Cost of Utilities	2,269	1,450
22020	Fuel and Oil	39	25
22030	Rent	10,364	6,299
22040	Office Equipment and Furniture	842	750
22050	Office Expenses	703	400
22060	Maintenance	6,644	5,850
22070	Cleaning Services	52	30
22090	Security	725	525
22100	Publications and Stationery	888	517
22120	Fees	257	1,100
22170	Travelling within the Republic of Mauritius	32	100
22900	Other Goods and Services	54	97
26	Current Grants	64	74
26210	Contribution to International Organisations	64	74
.039	Corporate Registers Forum	12	14
.156	International Association of Insolvency Regulators	52	60
Capital Expenditure		-	8,000
31	Acquisition of Non-Financial Assets	-	8,000
31132	Intangible Fixed Assets	-	8,000
.401	Upgrading of ICT Infrastructure - Extensible Business Reporting Language	-	8,000
TOTAL		67,962	52,200