
VOTE 6-5: VALUATION DEPARTMENT

SUMMARY OF EXPENDITURE

Details	Rs 000	
	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
VOTE 6-5 TOTAL EXPENDITURE	99,828	55,000
<i>of which</i>		
Recurrent	99,828	55,000
Capital	-	-

VOTE 6-5: VALUATION DEPARTMENT

Item No.	Details	Rs 000	
		2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
Recurrent Expenditure		99,828	55,000
21	Compensation of Employees	77,177	42,320
21110	Personal Emoluments	65,463	36,412
21111	Other Staff Costs	11,055	5,550
21210	Social Contribution	659	358
22	Goods and Services	22,651	12,680
22010	Cost of Utilities	3,207	1,850
22020	Fuel and Oil	73	38
22030	Rent	16,200	8,200
22040	Office Equipment and Furniture	260	150
22050	Office Expenses	208	121
22060	Maintenance	1,035	627
22070	Cleaning Services	227	120
22100	Publications and Stationery	323	213
22120	Fees	687	800
22900	Other Goods and Services	431	561
TOTAL		99,828	55,000