

VOTE 6-4: STATISTICS MAURITIUS

SUMMARY OF EXPENDITURE

Details	Rs 000	
	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
VOTE 6-4 TOTAL EXPENDITURE	143,067	79,000
<i>of which</i>		
Recurrent	141,934	78,400
Capital	1,133	600

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Item No.	Details	Rs 000	
		2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
Recurrent Expenditure		141,934	78,400
21	Compensation of Employees	93,951	48,489
21110	Personal Emoluments	84,771	43,739
21111	Other Staff Costs	8,218	4,250
21210	Social Contribution	962	500
22	Goods and Services	47,958	29,901
22010	Cost of Utilities	3,240	1,783
22020	Fuel and Oil	250	250
22030	Rent	9,130	5,680
22040	Office Equipment and Furniture	267	150
22050	Office Expenses	790	425
22060	Maintenance	1,140	708
22070	Cleaning Services	138	75
22100	Publications and Stationery	867	475
22120	Fees	6,237	9,858
22130	Studies and Surveys	25,809	10,419
22900	Other Goods and Services	91	78
26	Current Grants	25	10
26210	Contribution to International Organisations		
.041	International Association for Official Statistics	9	-
.042	International Statistical Institute (ISI)	8	10
.043	International Association of Survey Statistician (IASS)	8	-
Capital Expenditure		1,133	600
31	Acquisition of Non-Financial Assets	1,133	600
31132	Intangible Fixed Assets		
.103	E-Business Plan	1,133	600
TOTAL		143,067	79,000