

**VOTE 2-5: METEOROLOGICAL SERVICES**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
<b>VOTE 2-5 TOTAL EXPENDITURE</b>	78,423	<b>38,900</b>
<i>of which</i>		
Recurrent	72,753	38,900
Capital	5,670	-

**VOTE 2-5: METEOROLOGICAL SERVICES**

Rs 000

Item No.	Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
<b>Recurrent Expenditure</b>		<b>72,753</b>	<b>38,900</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>66,468</b>	<b>34,540</b>
21110	Personal Emoluments	57,691	30,215
21111	Other Staff Costs	8,202	4,000
21210	Social Contributions	574	325
<b>22</b>	<b>Goods and Services</b>	<b>5,513</b>	<b>3,480</b>
22010	Cost of Utilities	2,129	1,185
22020	Fuel and Oil	372	175
22040	Office Equipment and Furniture	156	125
22050	Office Expenses	229	135
22060	Maintenance	673	700
22100	Publications and Stationery	166	85
22120	Fees	248	150
22150	Scientific and Laboratory Equipment and Supplies	958	500
22180	Overseas Travel (Mission and Capacity Building)	123	100
22900	Other Goods and Services	458	325
<b>26</b>	<b>Grants</b>	<b>772</b>	<b>880</b>
26210	Contribution to International Organisations	772	880
<b>Capital Expenditure</b>		<b>5,670</b>	-
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>5,670</b>	-
31122	Other Machinery and Equipment		
.802	Acquisition of IT Equipment	5,670	-
<b>TOTAL</b>		<b>78,423</b>	<b>38,900</b>