

VOTE 2-4: GOVERNMENT PRINTING

SUMMARY OF EXPENDITURE

Rs 000

Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
VOTE 2-4 TOTAL EXPENDITURE	110,575	62,600
<i>of which</i>		
Recurrent	107,528	58,800
Capital	3,047	3,800

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Rs 000

Item No.	Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
Recurrent Expenditure		107,528	58,800
21	Compensation of Employees	70,397	37,165
21110	Personal Emoluments	62,873	33,147
21111	Other Staff Costs	6,624	3,530
21210	Social Contributions	900	488
22	Goods and Services	37,131	21,635
22010	Cost of Utilities	5,168	2,350
22020	Fuel and Oil	123	75
22030	Rent	340	350
22040	Office Equipment and Furniture	667	250
22050	Office Expenses	269	120
22060	Maintenance	6,007	2,075
22070	Cleaning Services	389	200
22090	Security Services	1,999	1,100
22100	Publications and Stationery	20,597	13,595
22120	Fees	238	170
22180	Overseas Travel	-	50
22900	Other Goods and Services	1,334	1,300
Capital Expenditure		3,047	3,800
31	Acquisition of Non-Financial Assets	3,047	3,800
31122	Other Machinery and Equipment		
.802	Acquisition of IT Equipment	691	300
.806	Acquisition of Generators	-	3,500
.813	Acquisition of Printing Equipment	2,357	-
TOTAL		110,575	62,600