

**VOTE 28-1: CENTRALLY MANAGED INITIATIVES OF GOVERNMENT**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
<b>VOTE 28-1 TOTAL EXPENDITURE</b>	350,305	<b>210,000</b>
<i>of which</i>		
Recurrent	23,160	93,000
Capital	327,145	117,000

**VOTE 28-1: CENTRALLY MANAGED INITIATIVES OF GOVERNMENT**

Rs 000

Item No.	Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
<b>Recurrent Expenditure</b>		<b>23,160</b>	<b>93,000</b>
<b>22</b>	<b>Goods and Services</b>	<b>2,326</b>	<b>17,400</b>
22030	Rent	-	17,400
22130	Studies and Surveys	1,745	-
22210	Reform Study Tour	581	-
<b>25</b>	<b>Subsidies</b>	<b>2,455</b>	<b>28,000</b>
25120	Financial Public Corporations		
.001	Development Bank of Mauritius Ltd -Interest Subsidy on Loans	-	26,000
25210	Non Financial Private Corporations		
.008	VAT Refund Scheme for Planters, Breeders, Fishers and Other Specific Sectors	2,455	2,000
<b>26</b>	<b>Grants</b>	<b>6,839</b>	<b>10,700</b>
26210	Contributions to International Organisations		
.034	Commonwealth Fund for Technical Cooperation (CFTC)	-	10,000
.035	UNDP Sub-Office	5,000	-
.152	Organisation of Economic Co-operation and Development (OECD) Development Centre	662	700
.172	International Development Association (IDA)	1,177	-
<b>28</b>	<b>Other Expense</b>	<b>11,540</b>	<b>36,900</b>
28216	Transfers to Regional/International Organisation		
.011	Regional Multi-Disciplinary Centre for Excellence (RMCE)	-	3,000
.013	AFRITAC South	7,462	19,300
.015	Eastern and Southern African Trade and Development Bank (PTA Bank)	-	4,000
28217	Expense Not Elsewhere Specified		
.005	Refund of taxes icw projects/ schemes financed by development partners and under special social programme	4,078	10,600
	(a) Tax Refund Scheme on Export of PET bottles	-	3,000
	(b) VAT Refund Scheme icw Residential Units	-	5,000
	(c) Others	4,078	2,600

**VOTE 28-1: Centrally Managed Initiatives of Government - continued**

		Rs 000	
Item No.	Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
<b>Capital Expenditure</b>		<b>327,145</b>	<b>117,000</b>
<b>28</b>	<b>Other Expense</b>	<b>60,520</b>	<b>30,000</b>
28221	Transfers to Non-Profit Institutions		
.008	Contribution to Caveau Pere Laval	10,000	-
.009	Contribution to Anglican Diocese	5,000	-
28225	Transfers to Private Enterprises		
.009	Support to Child Day Care Centres	1,557	-
.010	Film Incentive Framework	43,963	30,000
<b>31</b>	<b>Acquisition of Non Financial Assets</b>	<b>121,522</b>	<b>82,000</b>
31112	Non-Residential Buildings		
.999	VAT component - Investment Projects / Bilateral Agreements	14,332	47,000
31113	Other Structures		
.990	Urban and Rural Renovation Projects	78,400	-
31121	Transport Equipment		
.801	Acquisition of Vehicles	28,790	35,000
<b>32</b>	<b>Acquisition of Financial Assets</b>	<b>145,102</b>	<b>5,000</b>
32155	Shares and Other Equity Purchase	100	-
32155	Subscriptions to International Organisations		
.101	International Monetary Fund (IMF)	34,000	5,000
.105	African Development Bank (ADB)	111,002	-
<b>TOTAL</b>		<b>350,305</b>	<b>210,000</b>

(f1): Scheme transferred to Vote 19-1: Ministry of Gender Equality, Child Development and Family Welfare.