

**VOTE 1-9: OFFICE OF OMBUDSMAN**

**SUMMARY OF EXPENDITURE**

Details	Rs 000	
	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
<b>VOTE 1-9 TOTAL EXPENDITURE</b>	9,327	<b>5,800</b>
<i>of which</i>		
Recurrent	9,327	5,800
Capital	-	-

**VOTE 1-9: OFFICE OF OMBUDSMAN**

Item No.	Details	Rs 000	
		2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
<b>Recurrent Expenditure</b>		<b>9,327</b>	<b>5,800</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>7,817</b>	<b>4,589</b>
21110	Personal Emoluments	7,113	4,241
21111	Other Staff Costs	653	320
21210	Social Contributions	51	28
<b>22</b>	<b>Goods and Services</b>	<b>1,436</b>	<b>1,106</b>
22010	Cost of Utilities	228	120
22030	Rent	617	332
22040	Office Equipment and Furniture	97	185
22050	Office Expenses	99	59
22060	Maintenance	188	65
22070	Cleaning Services	23	15
22100	Publications and Stationery	96	85
22170	Travelling within the Republic of Mauritius	33	40
22180	Overseas Travel (Mission and Capacity Building)	41	200
22900	Other Goods and Services	14	5
<b>26</b>	<b>Grants</b>	<b>74</b>	<b>105</b>
26210	Contribution to International Organisations	74	105
<b>TOTAL</b>		<b>9,327</b>	<b>5,800</b>