

VOTE 1-8: PUBLIC BODIES APPEAL TRIBUNAL

SUMMARY OF EXPENDITURE

Rs 000

Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
VOTE 1-8 TOTAL EXPENDITURE	10,899	5,900
<i>of which</i>		
Recurrent	10,899	5,900
Capital	-	-

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Rs 000

Item No.	Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
Recurrent Expenditure		10,899	5,900
21	Compensation of Employees	8,526	4,325
21110	Personal Emoluments	7,867	3,930
21111	Other Staff Costs	608	365
21210	Social Contributions	51	30
22	Goods and Services	2,373	1,575
22010	Cost of Utilities	302	175
22030	Rent	1,090	550
22040	Office Equipment and Furniture	42	75
22050	Office Expenses	170	110
22060	Maintenance	194	185
22070	Cleaning Services	25	25
22100	Publications and Stationery	113	120
22120	Fees	380	200
22170	Travelling within the Republic of Mauritius	45	120
22900	Other Goods and Services	11	15
TOTAL		10,899	5,900