
VOTE 1-2: OFFICE OF THE VICE-PRESIDENT

SUMMARY OF EXPENDITURE

Rs 000

Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
VOTE 1-2 TOTAL EXPENDITURE	11,892	6,900
<i>of which</i>		
Recurrent	11,892	6,900
Capital	-	-

VOTE 1-2: OFFICE OF THE VICE-PRESIDENT

Rs 000

Item No.	Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
Recurrent Expenditure		11,892	6,900
21	Compensation of Employees	7,813	4,275
21110	Personal Emoluments	7,148	3,912
21111	Other Staff Costs	628	343
21210	Social Contributions	36	20
22	Goods and Services	4,079	2,625
22010	Cost of Utilities	372	210
22020	Fuel and Oil	564	300
22030	Rent	840	425
22040	Office Equipment and Furniture	91	175
22050	Office Expenses	177	100
22060	Maintenance	496	260
22100	Publications and Stationery	76	53
22120	Fees	-	3
22180	Overseas Travel (Mission and Capacity Building)	1,014	800
22900	Other Goods and Services	450	300
TOTAL		11,892	6,900