

**VOTE 1-15: OFFICE OF THE OMBUDSPERSON FOR CHILDREN**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
<b>VOTE 1-15 TOTAL EXPENDITURE</b>	9,349	<b>4,600</b>
<i>of which</i>		
Recurrent	9,349	4,600
Capital	-	-

**VOTE 1-15: OFFICE OF THE OMBUDSPERSON FOR CHILDREN**

Rs 000

Item No.	Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
<b>Recurrent Expenditure</b>		<b>9,349</b>	<b>4,600</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>7,167</b>	<b>3,540</b>
21110	Personal Emoluments	6,362	3,170
21111	Other Staff Costs	740	345
21210	Social Contributions	65	25
<b>22</b>	<b>Goods and Services</b>	<b>2,168</b>	<b>1,060</b>
22010	Cost of Utilities	220	125
22020	Fuel and Oil	65	35
22030	Rent	707	405
22040	Office Equipment and Furniture	318	175
22050	Office Expenses	115	55
22060	Maintenance	51	30
22100	Publications and Stationery	313	125
22120	Fees	-	5
22180	Overseas Travel (Mission and Capacity Building)	247	25
22900	Other Goods and Services	133	80
<b>26</b>	<b>Grants</b>	<b>14</b>	<b>-</b>
26210	Contribution to International Organisation	14	-
<b>TOTAL</b>		<b>9,349</b>	<b>4,600</b>