

**VOTE 1-14: NATIONAL HUMAN RIGHTS COMMISSION**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
<b>VOTE 1-14 TOTAL EXPENDITURE</b>	14,623	<b>9,100</b>
<i>of which</i>		
Recurrent	14,623	9,100
Capital	-	-

**VOTE 1-14: NATIONAL HUMAN RIGHTS COMMISSION**

Rs 000

Item No.	Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
<b>Recurrent Expenditure</b>		<b>14,623</b>	<b>9,100</b>
<b>26</b>	<b>Grants</b>	<b>14,623</b>	<b>9,100</b>
26313	Extra-Budgetary Units		
.060	National Human Rights Commission	14,623	9,100
	<i>of which</i>		
	Staff Costs	8,000	6,240
	Other Operating Costs	6,623	2,860
<b>TOTAL</b>		<b>14,623</b>	<b>9,100</b>