

**VOTE 1-13: INDEPENDENT COMMISSION AGAINST CORRUPTION**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
<b>VOTE 1-13 TOTAL EXPENDITURE</b>	327,650	<b>123,000</b>
<i>of which</i>		
Recurrent	170,900	87,000
Capital	156,750	36,000

**VOTE 1-13: INDEPENDENT COMMISSION AGAINST CORRUPTION**

Rs 000

Item No.	Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
<b>Recurrent Expenditure</b>		<b>170,900</b>	<b>87,000</b>
<b>26</b>	<b>Grants</b>	<b>170,900</b>	<b>87,000</b>
26313	Extra Budgetary Units	170,900	87,000
.026	Independent Commission Against Corruption	170,900	87,000
	<i>of which</i>		
	<i>Staff Costs</i>	128,455	67,500
	<i>Other Operating Costs</i>	42,445	19,500
<b>Capital Expenditure</b>		<b>156,750</b>	<b>36,000</b>
<b>26</b>	<b>Grants</b>	<b>156,750</b>	<b>36,000</b>
26323	Extra Budgetary Units	156,750	36,000
.026	Independent Commission Against Corruption	156,750	36,000
	(a) <i>New ICAC Headquarters (Redit)</i>	138,750	22,000
	(b) <i>Acquisition of Motor Vehicles</i>	18,000	-
	(c) <i>Acquisition of Furniture for New ICAC Building</i>	-	12,000
	(d) <i>Acquisition of Other Machinery and Equipment</i>	-	2,000
<b>TOTAL</b>		<b>327,650</b>	<b>123,000</b>